Annual Report of Municipal Statistics for New Brunswick

Rapport annuel des statistiques municipales du Nouveau-Brunswick

2005

12,175
54,535
69,330
118,106
77,754

5,000

16,200

44,456

14,500

42,100
5,200
13,275
29,740
36,400
11,390
33,318
9,160
16,500
10,650
32,296

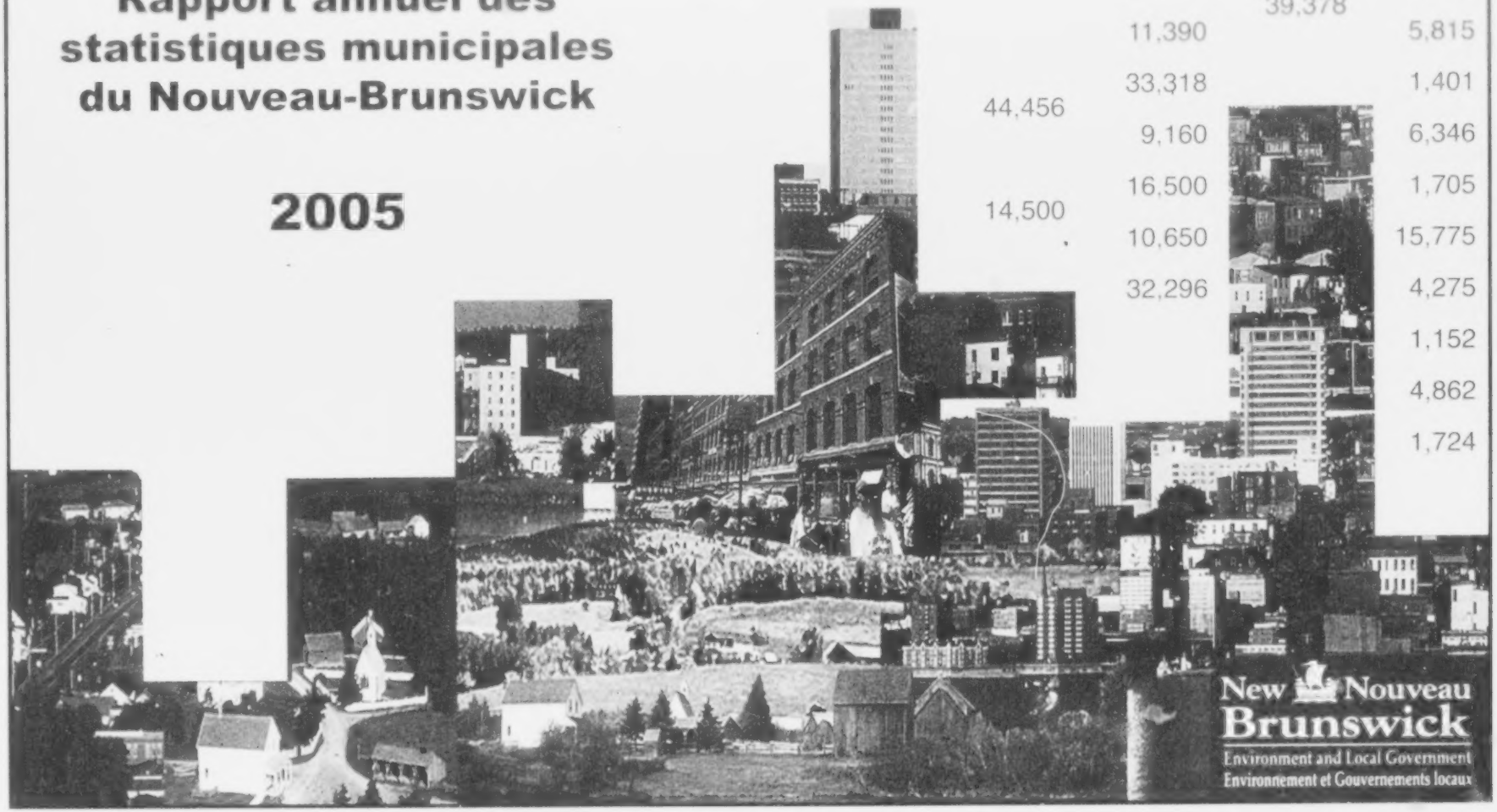
12,500

40,561

40,000

39,378

6,953
7,449
8,277
3,711
3,640
5,815
1,401
6,346
1,705
15,775
4,275
1,152
4,862
1,724



New Nouveau Brunswick
Environment and Local Government
Environnement et Gouvernements locaux

106-02670/

FOREWORD

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2005. This report covers New Brunswick's 103 municipalities (8 cities, 26 towns, and 69 villages), 269 Local Service Districts and 1 Rural Community.

This report, which contains data based on 2005 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Local Government Finance and Community Service Delivery Branch who contributed to this report.

Hermel Vienneau
Deputy Minister \ Sous-ministre

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2005. Pour l'année 2005, le Nouveau-Brunswick comptait 103 municipalités (8 cités, 26 villes et 69 villages) ainsi que 269 districts de services locaux et 1 communauté rurale.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2005. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne intéressée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Direction des finances des administrations locales et de la prestation des services aux communautés qui ont collaboré à la préparation de ce rapport.

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2005

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 11% is derived from non-tax revenue and 89% comes from the combined unconditional grant and local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

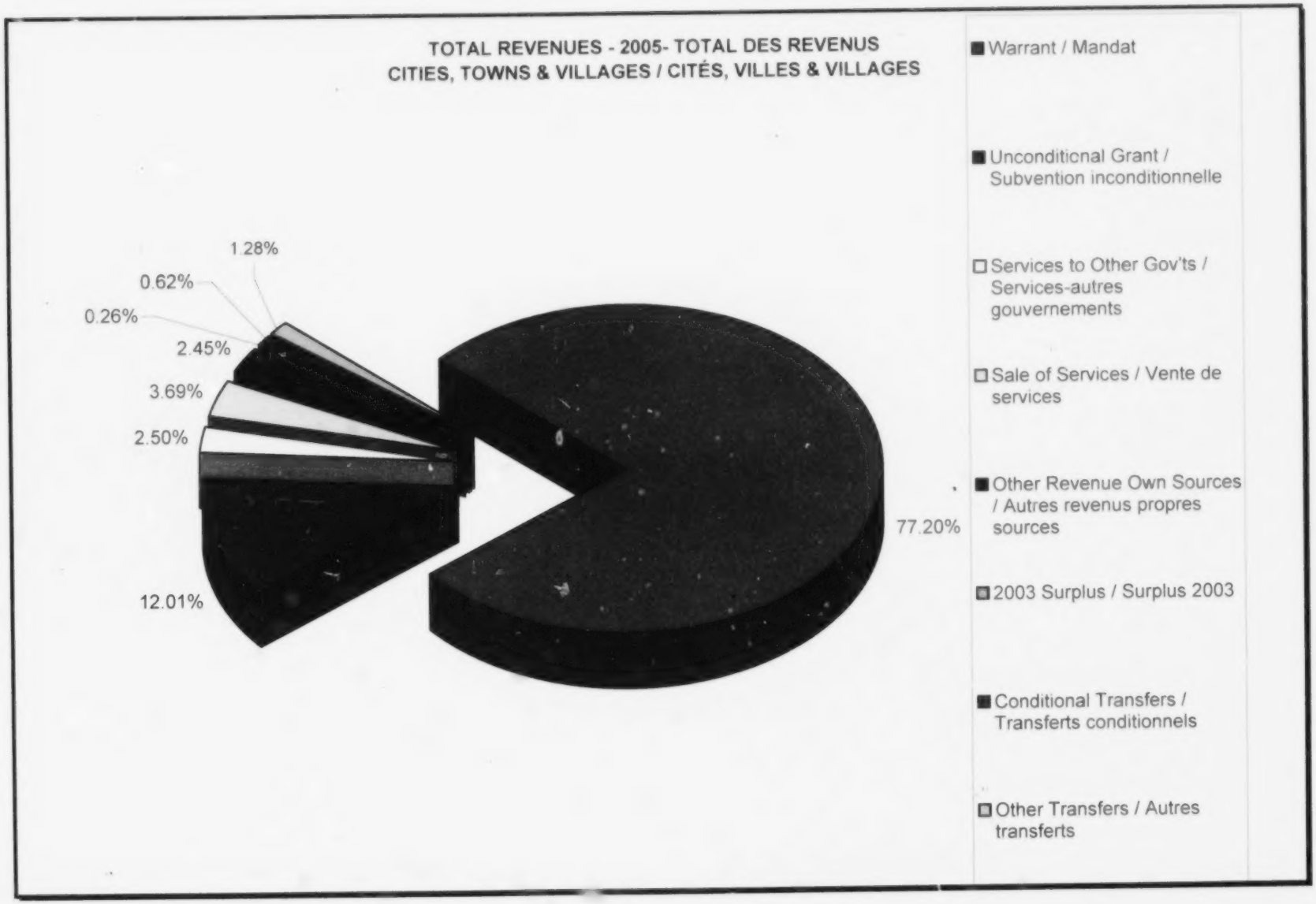
BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 11% proviennent des revenus non fiscaux et 89% de la subvention inconditionnelle et du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services. L'autre tranche du budget provient de la subvention inconditionnelle et des impôts locaux (mandat local). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.


TOTAL REVENUES - 2005- TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES
1.28%
0.62%
0.26%
2.45%
3.69%
2.50%
12.01%
77.20%
Warrant / Mandat
Unconditional Grant / Subvention inconditionnelle
Services to Other Gov'ts / Services-autres gouvernements
Sale of Services / Vente de services
Other Revenue Own Sources / Autres revenus propres sources
2003 Surplus / Surplus 2003
Conditional Transfers / Transferts conditionnels
Other Transfers / Autres transferts

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2005 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

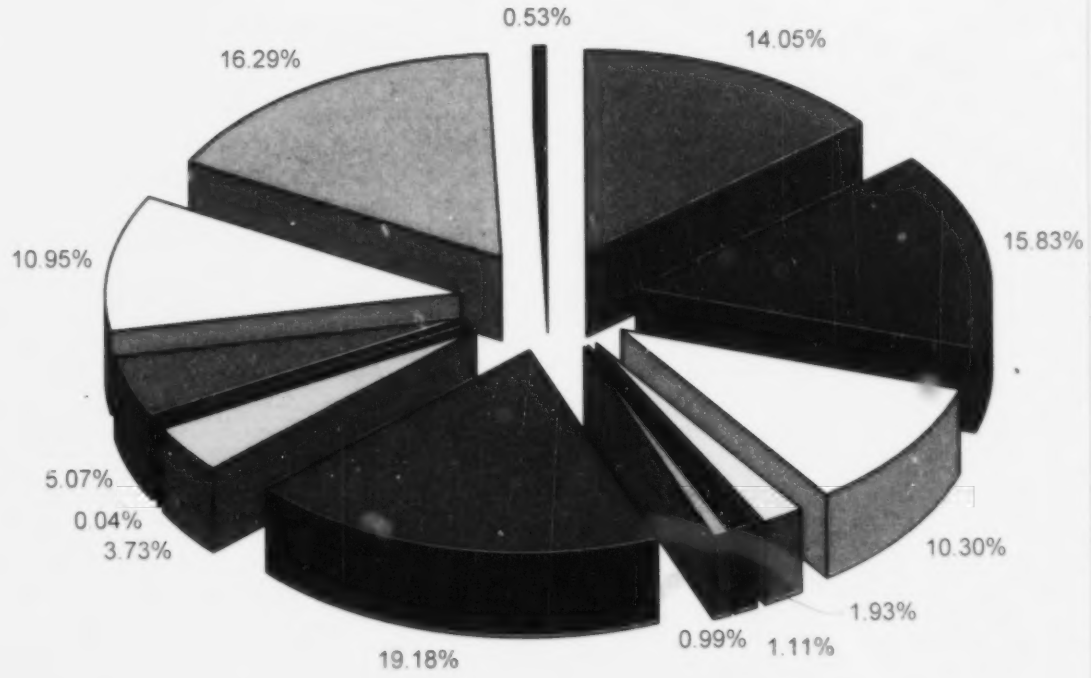
No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES							No.
		Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2003 Surplus	**Total Revenues**	
No.	Municipalité	Mandat	Subvention inconditionnelle	Services-autres gouvernements	Vente de services	Autre Revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2003	**Total des revenus**	No.
1	Fredericton	54,528,990	5,590,504	616,355	3,304,840	2,400,158	162,222		425,101	67,028,170	1
2	Moncton	66,100,473	10,879,592	880,600	3,633,791	2,040,388				83,534,844	2
3	Saint John	75,827,462	17,975,396	183,000	2,359,160	2,588,000	360,000	1,419,000		100,712,018	3
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	196,456,925	34,445,492	1,679,955	9,297,791	7,028,546	522,222	1,419,000	425,101	251,275,032	
4	Bathurst	12,743,572	2,426,703	157,833	959,150	321,368				16,608,626	4
5	Campbellton	5,807,425	1,903,426	340,448	37,500	161,500	50,500	348,468		8,649,267	5
6	Dalhousie	4,815,950	689,056	94,780	113,040	28,750	11,172	761	10,157	5,763,666	6
7	Dieppe	18,898,838	917,025	165,261	467,568	395,350		313,359	214,353	21,371,754	7
8	Edmundston	14,891,885	2,447,443	442,873	1,030,730	326,073	47,000	1,530,378	4,013	20,720,395	8
9	Miramichi	18,746,710	2,139,212	490,667	586,750	92,850		241,593	2,795	22,300,577	9
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	75,904,380	10,522,865	1,691,862	3,194,738	1,325,891	108,672	2,434,559	231,318	95,414,285	
10	Caraquet	2,913,826	595,012	195,701	111,505	206,260	2,500		2,848	4,027,652	10
11	Grand Falls	5,052,836	594,234	399,600	104,060	56,250				6,206,980	11
12	Oromocto	7,802,976	727,787	420,000	864,995	206,695	1,034,370	444,124	76,487	11,577,434	12
13	Sackville	6,012,751	522,822	106,635	40,300	72,949	37,500		7,559	6,800,516	13
14	Shediac	4,261,097	587,368	203,760	225,512	74,800	10,000	1		5,362,538	14
15	Shippagan	2,237,150	362,490	99,425	177,000	68,000		140,000		3,084,065	15
16	St. Stephen	4,032,925	635,982	151,524	75,644	191,802	5,000	576,343	1,650	5,670,870	16
17	Sussex	3,381,360	387,153	143,000	207,100	46,000		163,880	907	4,329,400	17
18	Tracadie-Sheila	3,296,399	463,660	164,669	233,500	102,055	300	31,080		4,291,663	18
19	Woodstock	3,922,748	504,966	285,298	390,250	72,000		79,000	1,167	5,255,429	19
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	42,914,068	5,381,474	2,169,612	2,429,866	1,096,811	1,089,670	1,434,428	90,618	56,606,547	
20	Atholville	1,728,536	119,473		3,100	88,597			1,966	1,941,672	20
21	Beresford	2,322,630	515,752	68,508	90,994	1,050	36,699			3,035,633	21
22	Charlo	680,208	201,589	119,534	14,000	79,000		4,916	1,984	1,101,231	22
23	Eel River Crossing	467,030	149,560	62,051		8,065	30,934		1,046	718,686	23
24	Grand Bay/Westfield	2,811,424	348,808	92,844	20,640	37,825	119,693	1	12,842	3,444,077	24
25	New Maryland	2,665,195	195,254	78,947		94,033	26,000		5,119	3,064,548	25
26	Quispamsis	8,921,093	805,590	35,834	350,868	208,912	50,000	8,947	5,748	10,386,992	26
27	Riverview	12,018,706	1,369,250	379,575	617,631	431,700	530,000		2,481	15,349,343	27

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2003 Surplus / Surplus 2003	**Total Revenues / Total des revenus**	No.
28	Rothesay	8,370,414	401,500	69,982	163,193	65,977	112,657	275,000	1,277	9,460,000	28
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	39,985,236	4,106,776	907,275	1,260,426	1,015,159	905,983	288,864	32,463	48,502,182	
29	Belledune	3,507,166	40,828	403,178	47,037	6,400	13,400	2,079	39,182	4,059,270	29
30	Blacks Harbour	783,629	149,628	39,147	67,285	10,556		23,200	62	1,073,507	30
31	Bouctouche	1,424,785	170,736	132,615	100,000	54,350		2,074	467	1,885,027	31
32	Cap-Pelé	1,320,262	194,250	74,706	215,601	82,110		60,000	10,413	1,957,342	32
33	Chipman	784,661	155,532	538,261	27,000	50,623	16,200	44,358		1,616,635	33
34	Clair	442,905	75,673	29,141	2,000	87,615			2,328	639,662	34
35	Doaktown	564,406	71,626	17,574	44,900	13,400	200			712,106	35
36	Florenceville	1,093,748	13,671	41,283	110,334	162,690	52,905	153	105	1,474,889	36
37	Grand Manan	1,526,759	168,839	13,600	15,050	11,202	7,886		18,388	1,761,724	37
38	Grande Anse	416,666	116,844	154,330	80,863	2,450				771,153	38
39	Hampton	2,174,388	272,293	532,726	368,668	244,265	2,100	6,722	136,936	3,738,098	39
40	Hartland	680,659	116,766	66,951	57,000	102,400		25,175	3,682	1,052,633	40
41	Hillsborough	614,502	148,269	56,830	90,600	300		67,310		977,811	41
42	Kedgwick	533,575	155,158	131,493	30,200	16,395				866,821	42
43	Lamèque	919,995	154,015	127,580	25,700	74,100		7,950		1,309,340	43
44	McAdam	534,812	293,819	9,931	6,500	32,500				877,562	44
45	Memramcook	2,091,924	450,478	16,569	116,138	44,669		89,041	361	2,809,180	45
46	Minto	1,090,620	335,755	156,046	43,000	45,500		9		1,670,930	46
47	Nackawic	1,363,053	115,808	46,849	58,000	13,263		34,500		1,631,473	47
48	Neguac	879,043	174,352	140,849		113,768		33,367	3,792	1,348,171	48
49	Perth-Andover	1,044,806	160,976	146,911	260,000	64,996		144,000		1,821,689	49
50	Petit-Rocher	893,114	258,651	86,824	119,200	800				1,358,589	50
51	Petitcodiac	823,943	166,530	133,852	111,100	57,521		13	12,992	1,305,951	51
52	Plaster Rock	703,143	109,691	80,033	48,200	33,198				974,265	52
53	Rexton	507,784	68,413	83,938		26,200	4,490		11,264	702,089	53
54	Richibucto	942,597	125,764	67,829	289,511	28,500			55,220	1,509,421	54
55	Rogersville	592,166	157,673	110,824		49,196		308		910,167	55
56	Saint Andrews	1,997,876	127,435	98,490	225,600	106,750		182,284	121,929	2,860,364	56
57	Saint George	1,138,298	113,057	73,692	2,200	17,215		9,829	72	1,354,363	57
58	Saint-Antoine	689,485	126,506	107,110	1,000	6,167		27,230		957,498	58
59	Saint-Louis de Kent	513,265	129,410	67,763	116,714	15,330		33,614		876,096	59

No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES							No.
		Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2003 Surplus	Total Revenues	
No.	Municipalité	Mandat	Subvention inconditionnelle	Services-autres gouvernements	Vente de services	Autre Revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2003	Total des revenus	No.
60	Saint-Quentin	1,163,444	192,583	90,155	22,100	172,917	52,090		5,151	1,698,440	60
61	Salisbury	801,119	95,790	93,974		7,500		118,000	2,670	1,119,053	61
62	St. Léonard	718,095	200,283	403,440	56,000	118,262	3,000		1,654	1,500,734	62
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	35,276,693	5,407,102	4,374,494	2,757,501	1,876,108	152,271	911,216	426,668	51,182,053	
63	Alma	207,605	19,483	10,113	15,000	250	7,577		211	260,239	63
64	Aroostook	103,275	44,682		400	4,455				152,812	64
65	Baker Brook	299,800	65,218	40,636		9,000				414,654	65
66	Balmoral	784,256	202,097	91,699		5,973		58	3,097	1,087,180	66
67	Bas-Caraquet	614,200	232,107	50,425	1,750	22,475		18,000	348	939,305	67
68	Bath	284,193	45,620	1,063	37,389	6,430		584		375,279	68
69	Bertrand	463,244	146,041	80,622	14,300	2,950	7,000			714,157	69
70	Blackville	425,840	74,103	63,021		14,056			62	577,082	70
71	Bristol	490,250	18,585	51,961		4,225	6,000	4,000	10,979	586,000	71
72	Cambridge-Narrows	532,797	39,543			2,300	4,584	15		579,239	72
73	Canterbury	128,078	33,796	28,362						190,236	73
74	Centreville	346,569	24,369	54,829	9,000	5,000		101		439,868	74
75	Dorchester	426,599	83,535	36,228	149	1,850		49,858		598,219	75
76	Drummond	447,452	47,823	71,158		3,660	20,000			590,093	76
77	Fredericton Junction	326,905	75,134	91,679		400		10,300		504,418	77
78	Gagetown	416,467	52,208	14,516	2,167	5,320		96		490,774	78
79	Harvey	143,188	15,997			6,103			1,360	166,648	79
80	Lac Baker	64,562	34,553	40,333	18,710	100		3,266		161,524	80
81	Le Goulet	241,695	113,726	10,760		4,700		11,000		381,881	81
82	Maisonnette	244,929	67,594	8,717		3,050		5,065		329,355	82
83	Meductic	97,824	9,197	22,376	2,000				464	131,861	83
84	Millville	96,067	27,118	51,151	200	750			991	176,277	84
85	Nigadoo	350,260	111,009	27,835	8,400	2,400		1,020	305	501,229	85
86	Norton	466,909	145,693	67,244	96,193	9,900		16,300		802,239	86
87	Paquetville	327,707	48,784	95,400		159,000		5,779	99	636,769	87
88	Pointe-Verte	357,502	159,992	49,323	8,400	29,607		9,430		614,254	88
89	Port Elgin	244,967	57,753	70,593		7,700			3,887	384,900	89
90	Riverside-Albert	144,003	40,684	51,784	23,750	800				261,021	90
91	Rivière-Verte	326,764	84,174	41,172		20,275			16,506	488,891	91

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES							No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2003 Surplus / Surplus 2003	**Total Revenues / Total des revenus**	
92	Saint-François de Madawaska	426,043	54,447	108,018	52,000	19,125	289,300		9,358	958,291	92
93	Saint-Isidore	322,640	82,012	244,844		42,169				691,665	93
94	Saint-Léolin	218,800	111,134	8,292		7,440		5,093		350,759	94
95	Sainte-Anne-de-Madawaska	444,148	135,306	346,597	25,200			46,870		998,121	95
96	Sainte-Marie-Saint-Raphaël	352,497	150,702	42,379		7,950			16,430	569,958	96
97	St. André	190,058	31,393	127,491		3,500		8,500		360,942	97
98	St. Hilaire	211,773	14,081		5,000	9,100			5,702	245,656	98
99	St. Martins	184,907	27,348	91,668	2,000	4,900	139,689		8,311	458,823	99
100	Stanley	248,800	16,982	71,499		20,000	10,000		51,712	418,993	100
101	Sussex Corner	632,553	75,468	7,030	19,205	925				735,181	101
102	Tide Head	530,354	79,890			875			600	611,719	102
103	Tracy	205,959	66,748			8,920			2,037	283,664	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	13,372,439	2,966,129	2,270,818	341,213	457,633	484,150	195,335	132,459	20,220,176	
	TOTAL ALL GROUPS TOTAL DES GROUPES	403,909,741	62,829,838	13,094,016	19,281,535	12,800,148	3,262,968	6,683,402	1,338,627	523,200,275	

TOTAL EXPENDITURES - 2005 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



- General Government / Services d'administration générale
- Police / Services de police
- Fire Protection / Protection contre l'incendie
- Water Cost Transfer / Frais de distribution de l'eau
- Emergency Measures / Mesures d'urgence
- Other Protection Services / Autres services de protection
- Transportation / Services de transport
- Environmental Health / Services d'hygiène
- Public Health / Services de santé publique
- Environmental Development / Services d'aménagement
- Recreation & Cultural / Services récréatif & culturel
- Financial Services / Services financiers
- 2003 Deficit / Déficit 2003

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2005 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Transferts	2003 Deficit / Déficit 2003	Total Expenditures / Total des dépenses	No.
1	Fredericton	17,114,849	9,051,616	8,140,565	1,000,612		554,989	10,070,932	1,844,670	33,995	4,210,794	3,565,578	435,000	11,004,570		67,028,170	1
2	Moncton	9,866,967	14,766,812	9,771,174	1,615,246	7,926	1,003,592	14,549,060	2,304,029		2,537,376	11,800,747	13,223,189	294,016	1,794,710	83,534,844	2
3	Saint John	10,426,493	16,969,816	15,703,500	1,570,388	1,631,841	1,284,720	20,306,739	3,304,777		8,494,380	6,613,645	11,061,056	3,329,594	15,069	100,712,018	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	37,408,309	40,788,244	33,615,239	4,186,246	1,639,767	2,843,301	44,926,731	7,453,476	33,995	15,242,550	21,979,970	24,719,245	14,628,180	1,809,779	251,275,032	
4	Bathurst	2,076,128	3,230,703	1,460,420	449,383	500	126,676	3,683,139	320,530		364,859	2,155,400	2,514,617	103,014	123,257	16,608,626	4
5	Campbellton	926,218	1,762,216	507,083	12,500	2,500	63,980	1,974,319	385,680		237,849	1,235,219	1,449,306	45,535	46,862	8,649,267	5
6	Dalhousie	680,419	724,542	589,700	333,689		12,500	1,366,854	254,035		296,698	634,910	850,319	20,000		5,763,666	6
7	Dieppe	1,804,379	2,321,969	1,813,179	927,000	6,440	341,427	3,175,969	552,000		1,548,551	4,053,157	3,845,719	981,964		21,371,754	7
8	Edmundston	2,526,226	3,091,526	1,194,560	603,360		541,517	5,297,341	923,700		952,398	2,487,269	1,831,765	1,270,733		20,720,395	8
9	Miramichi	2,029,140	3,813,629	1,862,652	629,442	617,589	64,250	4,386,789	728,315		814,823	2,976,898	2,304,050	2,073,000		22,300,577	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	10,042,510	14,944,585	7,427,594	2,955,374	627,029	1,150,350	19,884,411	3,164,260	0	4,215,178	13,542,853	12,795,776	4,494,246	170,119	95,414,285	
10	Caraquet	753,081	758,270	111,699	75,000	5,500	14,227	769,402	220,000		346,359	469,904	502,189	2,021		4,027,652	10
11	Grand Falls	946,733	1,281,626	139,153	120,000	4,000	3,500	1,277,234	220,040		288,058	548,699	1,014,199	270,994	92,744	6,206,980	11
12	Oromocto	1,455,887	1,263,483	1,770,220		20,270	179,230	1,862,025	322,975		222,955	1,154,548	453,341	2,872,500		11,577,434	12
13	Sackville	661,501	1,274,059	184,510	326,000	6,000	17,900	1,324,380	299,248		559,102	484,773	735,996	927,047		6,800,516	13
14	Shediac	670,535	876,000	295,118	205,000		20,000	878,718	182,089		375,416	838,020	1,012,171	1	9,470	5,362,538	14
15	Shippagan	682,800	439,500	114,500	120,000	2,000	3,500	598,300	161,000		75,000	562,660	289,442	41	35,322	3,084,065	15
16	St. Stephen	772,790	1,047,150	615,743	125,000		111,480	1,413,142	230,485		289,828	541,736	515,506	8,010		5,670,870	16
17	Sussex	482,500	796,100	175,300	47,000	2,200	30,300	1,128,400	302,200		216,700	793,500	166,400	188,800		4,329,400	17
18	Tracadie-Sheila	522,024	782,100	118,700	64,000			837,191	153,000		230,872	706,300	315,350	492,502	69,624	4,291,663	18
19	Woodstock	427,133	1,081,275	374,700	106,000		23,150	1,056,830	249,038		186,015	899,776	146,502	705,010		5,255,429	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	7,374,984	9,599,563	3,899,643	1,188,000	39,970	403,287	11,145,622	2,340,075	0	2,790,305	6,999,916	5,151,096	5,466,926	207,160	56,606,547	
20	Atholville	353,091	125,671	99,600	169,855	4,000	7,700	369,507	80,428		116,792	282,691	318,337	14,000		1,941,672	20
21	Beresford	391,866	744,493	68,246		150	25,688	607,627	187,252		52,722	357,149	574,933	10,000	15,507	3,035,633	21
22	Charlo	204,148	131,859	58,000	15,000	500	2,000	340,216	86,500		123,000	14,000	113,459	12,549		1,101,231	22
23	Eel River Crossing	139,528	121,485	63,995	38,880		1,025	199,799	66,810		26,124	16,754	26,399	17,887		718,686	23
24	Grand Bay/ Westfield	542,807	526,613	393,272		5,665	19,453	858,014	180		152,106	312,731	192,236	441,000		3,444,077	24
25	New Maryland	439,785	439,500	160,265	4,850	5,000	19,600	485,910	169,651		21,500	248,821	139,666	930,000		3,064,548	25
26	Quispamsis	893,335	1,701,892	1,124,822		156,013	141,126	2,264,280	110,400		225,465	1,646,256	1,548,403	575,000		10,386,992	26
27	Riverview	1,225,233	2,358,826	1,031,570	300,000	936,863	203,737	2,115,605	660,163		396,344	2,330,601	2,155,000	1,635,401		15,349,343	27

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services Debt Costs	Fiscal Services Transfers	2003 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers Service de la dette	Services financiers Transferts	Déficit 2003	Total des dépenses	No.
28	Rothesay	1,040,480	1,374,430	1,102,431	115,000	125,427	22,300	2,244,702	510,768		443,562	696,412	961,741	822,747		9,460,000	28
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	5,230,273	7,524,769	4,102,201	643,585	1,233,618	442,629	9,485,660	1,872,152	0	1,557,615	5,905,415	6,030,174	4,458,584	15,507	48,502,182	
29	Belledune	681,178	434,500	198,160	16,428	381,178	7,000	842,700	156,000		276,000	232,200	426,534	407,392		4,059,270	29
30	Blacks Harbour	204,605	173,800	101,388	58,000	4,253	4,950	156,170	49,705	16,658	28,395	140,551	106,732	28,300		1,073,507	30
31	Bouctouche	306,963	275,500	94,680	31,417		7,150	429,500	141,000		172,551	196,250	138,136	91,880		1,885,027	31
32	Cap-Pelé	374,846	258,000	91,301		4,000		290,688	77,882		88,632	446,303	324,170	1,520		1,957,342	32
33	Chipman	327,504	130,312	86,050		453,000	3,600	177,317	64,488		7,100	152,668	161,058	18	53,520	1,616,635	33
34	Clair	150,176	78,533	76,670	40,000		1,200	95,285	48,000		30,290	77,020	41,986	502		639,662	34
35	Doaktown	191,554	86,905	47,300			5,300	154,280	52,915		36,613	85,900	28,600	3,069	19,670	712,106	35
36	Florenceville	228,172	69,342	54,380		2,000	10,795	215,942	47,192	48,190	28,250	488,473	211,118	71,035		1,474,889	36
37	Grand Manan	352,533	237,510	83,600			8,650	448,630	362,750	9,000	15,490	164,476	76,490	2,595		1,761,724	37
38	Grande Anse	187,494	77,623	57,923				171,282	34,687		17,274	123,821	71,011	390	29,648	771,153	38
39	Hampton	517,545	454,667	204,000	10,000	321,455	30,000	659,822	187,500		72,850	699,098	336,552	244,609		3,738,098	39
40	Hartland	137,519	177,653	54,700	25,725	2,700	4,400	180,654	46,125		105,080	243,984	74,093			1,052,633	40
41	Hillsborough	179,649	117,208	89,660	7,440	1,000	3,800	301,288	52,900	8,700	28,400	163,700	13,055	9	11,002	977,811	41
42	Kedgwick	128,629	107,744	66,208	33,000	1,000		145,889	65,246	9,675	8,909	176,740	89,535	34,010	236	866,821	42
43	Lamèque	308,972	143,780	90,875	10,000		1,400	201,368	76,007		56,557	237,015	123,507	48	59,811	1,309,340	43
44	McAdam	209,208	262,900	36,100	11,000		200	107,600	88,100		4,200	42,500	59,132	35	56,587	877,562	44
45	Memramcook	452,624	434,500	120,590		7,000	15,605	851,227	199,262		135,393	387,204	200,775	5,000		2,809,180	45
46	Minto	246,223	348,600	120,000		1,000	10,000	417,570	177,668		37,716	195,000	70,549	26,500	20,104	1,670,930	46
47	Nackawic	191,203	260,700	118,724	40,000	4,150	21,106	271,623	63,616		46,976	326,201	83,818	201,749	1,607	1,631,473	47
48	Neguac	277,067	260,700	96,155		3,000	1,920	374,939	60,005		79,375	77,327	99,635	18,048		1,348,171	48
49	Perth-Andover	204,129	173,628	104,034	37,000	1,500	5,200	256,900	93,040		120,120	528,683	68,270	206,677	22,508	1,621,689	49
50	Petit-Rocher	180,326	332,548	48,801	26,000		11,441	246,707	109,500		30,030	246,738	88,936		37,562	1,358,589	50
51	Petitcodiac	151,669	131,404	84,275		1,500	1,500	420,894	68,111		33,051	206,148	120,207	87,192		1,305,951	51
52	Plaster Rock	143,610	110,929	60,695		500	3,900	164,655	61,690		109,034	190,107	65,584	13,525	50,036	974,265	52
53	Rexton	140,047	73,710	53,910		1,000	1,500	229,067	58,000		35,179	62,000	47,676			702,089	53
54	Richibucto	306,123	276,115	63,636		750	1,850	181,200	96,000		187,627	261,798	134,286	36		1,509,421	54
55	Rogersville	206,225	189,810	89,520			4,400	196,950	58,000		32,500	46,014	54,214		32,534	910,167	55
56	Saint Andrews	527,328	278,130	212,090	75,000		14,500	406,637	97,125		50,350	518,855	157,231	523,118		2,860,364	56
57	Saint George	268,004	173,800	103,985	25,000	2,500	9,100	404,892	80,000	34,840	68,150	68,800	63,067	52,225		1,354,363	57
58	Saint-Antoine	148,293	135,772	83,150			7,475	274,849	90,600		33,661	99,212	66,747	8,750	8,989	957,498	58
59	Saint-Louis de Kent	183,491	90,181	74,317			500	170,103	65,200		24,029	184,930	79,928	3,417		876,096	59

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services Debt Costs	Fiscal Services Transfers	2003 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers Service de la dette	Services financiers Transferts	Déficit 2003	Total des dépenses	No.
60	Saint-Quentin	404,590	284,680	100,950	12,600	1,600	3,200	285,530	116,080		89,120	225,803	94,850	79,437		1,698,440	60
61	Salisbury	194,900	195,814	85,000		5,000	6,000	390,100	73,612		59,830	78,000	30,797			1,119,053	61
62	St. Léonard	228,437	126,035	50,770	36,000	306,494	500	225,964	55,665		19,043	283,839	137,946	30,041		1,500,734	62
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	8,940,836	6,963,033	3,103,597	494,610	1,506,580	208,142	10,348,222	3,173,671	127,083	2,167,775	7,657,358	3,946,225	2,141,127	403,814	51,182,053	
63	Alma	54,353	26,481	28,567		1,200	1,000	67,923	35,675	100	8,299	31,700	4,893	48		260,239	63
64	Aroostook	37,986	34,580	13,350	8,813			27,318	20,715			800	350		8,900	152,812	64
65	Baker Brook	101,567	54,509	46,846	32,827			94,016	16,050		11,609	15,934	32,506	5,000	3,790	414,654	65
66	Balmoral	232,252	169,076	61,600	172,082		2,500	257,345	97,200		23,900	13,700	55,615	1,910		1,087,180	66
67	Bas-Caraquet	233,227	153,699	33,000	40,000		4,000	211,730	65,000		42,178	58,000	97,728	743		939,305	67
68	Bath	66,998	53,872	34,388	9,014		3,600	89,686	26,133		17,628	66,654	6,973		333	375,279	68
69	Bertrand	134,897	115,979	31,800			2,000	218,350	67,550		17,096	38,032	53,312		35,141	714,157	69
70	Blackville	123,809	173,800	44,475		1,000	2,500	112,516	43,560		6,100	34,982	13,187	21,153		577,082	70
71	Bristol	92,204	65,429	41,900		1,500	13,500	172,500	36,000	4,500	33,348	89,675	35,444			586,000	71
72	Cambridge-Narrows	105,053	59,514	31,970		1,000	2,000	204,600	43,610	5,000	31,595	37,700	700	52,988	3,509	579,239	72
73	Canterbury	46,034	36,309	32,500			5,000	41,400	22,500			5,000			1,493	190,236	73
74	Centreville	91,522	48,685	32,000		1,200	5,300	112,265	30,500		23,900	55,450	33,700		5,346	439,868	74
75	Dorchester	154,627	86,814	56,591	35,156	5,000	200	97,972	36,315	2,700	25,319	53,268	31,829	2,800	9,628	596,219	75
76	Drummond	127,863	84,812	79,810	43,342	5,957	2,150	62,069	75,950		12,406	20,000	58,224	19,500	10	590,093	76
77	Fredericton Junction	135,118	62,975	57,940	17,500		6,400	131,370	41,100		1,000	6,100	31,363	5,223	8,329	504,418	77
78	Gagetown	93,532	62,500	29,700			5,000	177,445	39,282	4,025	39,166	1,935	27,100	7,494	3,595	490,774	78
79	Harvey	32,691	31,759	10,751			1,150	61,540	17,000		1,150	2,400	8,199	8		166,648	79
80	Lac Baker	25,753	20,566	33,384				30,400	10,242		6,581	22,000	200	200	12,198	161,524	80
81	Le Goulet	135,990	88,200	13,000		500	1,400	87,100	41,700		3,300	3,600	6,600		491	381,881	81
82	Maisonnette	77,522	55,055	42,680				60,775	28,150		10,412	4,500	12,966	3,000	34,295	329,355	82
83	Meductic	33,157	17,199	20,000	1,000	500		28,115	11,080		310	20,500				131,861	83
84	Millville	32,868	28,959	53,000		500	3,200	22,300	21,100		4,200	9,500	150	500		176,277	84
85	Nigadoo	142,882	150,201	15,961			6,058	117,380	48,373		12,766	7,408		200		501,229	85
86	Norton	85,043	124,670	90,478		1,000		383,729	59,044		16,366	14,500	27,400	9		802,239	86
87	Paquetville	221,293	60,697	85,872		3,500		98,250	27,000		8,600	13,500	118,057			636,769	87
88	Pointe-Verte	217,955	150,755	18,623			6,058	137,413	45,799		18,200	3,812	15,639			614,254	88
89	Port Elgin	84,919	39,676	70,980	26,000	1,000	2,400	79,100	23,490		14,787	22,000	20,247	301		384,900	89
90	Riverside-Albert	61,812	35,763	39,700	2,000	600	1,500	39,000	30,500		11,700	27,000	7,039		4,407	261,021	90
91	Rivière-Verte	122,216	77,896	44,662	55,892		2,000	92,910	22,435		16,426	16,640	37,814			488,891	91

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2005 - BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation / Services de transport	Environmental Health / Services d'hygiène	Public Health / Services de santé publique	Environmental Development / Services d'aménagement	Recreation & Cultural / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Transferts	2003 Deficit / Déficit 2003	Total Expenditures / Total des dépenses	No.
92	Saint-François de Madawaska	132,241	52,052	51,588	60,000	289,300	200	111,307	30,000		30,220	169,444	21,906	10,033		958,291	92
93	Saint-Isidore	168,911	79,807	55,875			1,200	194,779	36,200		9,351	50,800	91,421	2,000	1,321	691,665	93
94	Saint-Léolin	115,869	72,982	38,000				70,500	32,500		6,500	10,000	4,408			350,759	94
95	Sainte-Anne-de-Madawaska	109,472	106,030	40,300	56,000	303,720		133,994	46,700		10,571	62,422	103,194	37	25,681	998,121	95
96	Sainte-Marie-Saint-Raphaël	188,516	103,285	38,251			100	94,178	46,086		8,350	13,785	15,125	62,282		569,958	96
97	St. André	112,235	37,765	89,813	20,000			32,658	19,000		6,900	23,000	13,518	4,500	1,553	360,942	97
98	St. Hilaire	77,968	21,567	3,700	14,225			86,785	10,506		10,905	10,000		10,000		245,656	98
99	St. Martins	53,026	34,034	66,997		151,077		34,923	35,920	16,056	11,067	26,787	28,936			458,823	99
100	Stanley	99,014	51,860	63,600		1,000	3,000	103,738	24,824		4,800	24,000	43,139	18		416,993	100
101	Sussex Corner	137,159	120,210	35,137	40,000	2,480	24,826	150,403	79,900		16,125	45,716	79,502		3,723	735,181	101
102	Tide Head	129,743	104,559	31,825	19,678	10,840	1,750	124,868	62,812		16,148	45,929	18,970	44,597		611,719	102
103	Tracy	65,311	54,691	17,500			2,300	100,746	30,007		2,400	10,700		9		283,664	103
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	4,494,608	3,009,272	1,728,114	653,529	782,874	112,292	4,555,396	1,537,508	32,381	551,679	1,188,873	1,155,354	254,553	183,743	20,220,176	
	TOTAL ALL GROUPS / TOTAL DES GROUPES	73,491,520	82,829,466	53,876,388	10,121,344	5,829,838	5,160,001	100,346,042	19,541,142	193,439	26,525,102	57,274,385	53,797,870	31,443,616	2,770,122	523,200,275	

SECTION 2

ASSESSMENT AND TAX BASES

2005

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act* in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the *Assessment Act*.

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects the Federal Government to pay.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

ASSESSMENT AND TAX BASES - 2005 - ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	Fredericton (Inside/intérieur)	2,119,745,400	2,588,000	494,882,900	2,617,216,300	625,210,600	40,009,700	118,586,000	783,806,300	3,401,022,600	3,792,925,750	3,775,096,544
	Fredericton (Outside/extérieur)	97,804,500	0	105,400	97,909,900	22,494,000	0	104,700	22,598,700	120,508,600	131,807,950	131,807,950
2	Moncton	2,283,201,900	8,848,100	407,352,500	2,699,402,500	830,074,300	29,783,900	8,242,800	868,101,000	3,567,503,500	4,001,554,000	4,000,028,567
3	Saint John	2,001,404,800	187,500	420,984,200	2,422,576,500	1,131,977,200	43,842,300	27,333,500	1,203,153,000	3,625,729,500	4,227,306,000	4,224,371,183
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	6,502,156,600	11,623,600	1,323,325,000	7,837,105,200	2,609,756,100	113,635,900	154,267,000	2,877,659,000	10,714,764,200	12,153,593,700	12,131,304,244
4	Bathurst	345,104,200	12,900	137,812,600	482,929,700	155,104,500	13,907,300	10,345,700	179,357,500	662,287,200	751,965,950	751,389,832
5	Campbellton	175,509,500	0	101,417,000	276,926,500	43,679,700	607,600	3,925,200	48,212,500	325,139,000	349,245,250	349,234,769
6	Dalhousie	73,410,300	0	38,177,700	111,588,000	128,458,300	1,034,100	3,044,900	132,537,300	244,125,300	310,393,960	309,968,625
7	Dieppe	721,736,100	0	56,627,300	778,363,400	289,529,300	1,939,400	786,000	302,263,700	1,080,627,100	1,231,758,950	1,231,274,676
8	Edmundston	314,797,300	0	131,156,600	445,953,900	179,158,500	3,499,300	3,286,700	185,944,500	631,898,400	724,870,650	723,991,451
	Edmundston - St. Jacques	87,497,200	0	4,904,900	92,402,100	16,262,500	40,300	4,168,200	20,471,000	112,873,100	123,108,600	123,108,600
	Edmundston - St-Basile (Inside/intérieur)	68,965,900	0	9,082,700	78,048,600	10,645,200	49,200	30,800	10,725,200	88,773,800	94,136,400	94,136,400
	Edmundston - St-Basile (Outside/extérieur)	24,582,100	0	27,400	24,609,500	3,357,500	0	7,600	3,365,100	27,974,600	29,657,150	29,657,150
	Edmundston - Verret (Inside/intérieur)	15,392,300	0	38,700	15,431,000	1,880,800	0	0	1,880,800	17,311,800	18,252,200	18,252,200
	Edmundston - Verret (Outside/extérieur)	463,600	0	0	463,600	0	0	0	0	463,600	463,600	463,600
	Edmundston - Madawaska LSD	4,340,300	0	0	4,340,300	139,300	0	0	139,300	4,479,600	4,549,250	4,549,250
9	Miramichi (Inside/intérieur)	366,123,400	0	154,753,500	520,876,900	346,629,400	3,840,700	13,442,800	363,912,900	884,789,800	1,066,746,250	1,066,647,160
	Miramichi (Outside/extérieur)	125,906,100	0	87,600	125,993,700	13,428,000	1,100	2,114,900	15,544,000	141,537,700	149,309,700	149,309,700
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	2,323,828,300	12,900	634,086,000	2,957,927,200	1,198,273,000	24,919,000	41,161,800	1,264,353,800	4,222,281,000	4,854,457,900	4,851,983,612
10	Caraquet	120,562,900	285,100	31,000,600	151,848,600	34,147,200	799,100	1,703,200	36,649,500	188,498,100	206,822,850	206,654,296
11	Grand Falls/Grand-Sault (Inside/intérieur)	177,509,800	0	45,577,600	223,087,400	67,709,600	2,505,800	1,464,600	71,680,000	294,767,400	330,607,400	329,677,873
	Grand Falls/Grand-Sault (Outside/extérieur)	18,199,300	0	24,000	18,223,300	3,114,200	213,400	0	3,327,600	21,550,900	23,214,700	23,209,322
12	Oromocto	178,067,400	112,631,700	39,297,100	329,996,200	38,759,300	1,950,300	359,800	41,069,400	371,065,600	391,600,300	383,176,184
	Oromocto (Federal/Fédéral)	0	46,142,300	0	46,142,300	553,800	143,746,000	0	144,299,800	190,442,100	262,592,000	244,264,885
13	Sackville	224,805,200	0	126,864,900	351,670,100	25,344,100	296,200	1,057,900	26,698,200	378,368,300	391,717,400	391,710,247
14	Shediac	204,793,400	0	18,855,100	223,648,500	36,614,000	6,406,800	674,000	43,694,800	267,343,300	289,190,700	288,217,187
15	Shippegan	70,248,500	388,000	39,221,500	109,858,000	21,213,600	1,406,300	6,633,200	29,253,100	139,111,100	153,737,650	153,703,185
16	St. Stephen	132,042,300	0	23,141,300	155,183,600	64,350,900	3,872,400	2,963,400	71,186,700	226,370,300	261,963,650	261,878,264
17	Sussex	124,064,000	0	32,906,400	156,970,400	55,759,000	2,310,000	1,612,900	59,681,900	216,652,300	246,493,250	246,098,587
18	Tracadie-Sheila	127,344,300	185,300	47,788,600	175,318,200	49,871,300	1,266,000	1,068,200	52,205,500	227,523,700	253,626,450	253,569,132
19	Woodstock (Inside/intérieur)	148,330,300	0	34,319,400	182,649,700	52,639,200	2,988,600	3,035,900	58,663,700	241,313,400	270,645,250	270,571,730
	Woodstock (Outside/extérieur)	5,447,700	0	3,800	5,451,500	1,508,700	0	2,800	1,511,500	6,963,000	7,718,750	7,718,750

*Total Municipal Tax Base For Rate includes adjustment for federal properties.

Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
	Woodstock - West of TCH/Ouest de RT	0	0	0	0	818,000	0	0	818,000	818,000	1,227,000	1,227,000
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	1,531,415,100	159,632,400	439,000,300	2,130,047,800	452,402,900	167,760,900	20,575,900	640,739,700	2,770,787,500	3,091,157,350	3,061,706,642
20	Atholville	32,094,400	0	4,629,100	36,723,500	70,293,800	113,000	1,471,000	71,877,800	108,601,300	144,540,200	144,537,098
21	Beresford	118,387,700	0	5,775,300	124,163,000	17,073,700	88,600	0	17,162,300	141,325,300	149,906,450	149,853,077
22	Charlo	41,737,500	155,200	739,400	42,632,100	3,823,200	86,800	172,000	4,084,000	46,716,100	48,758,100	48,739,441
23	Eel River Crossing	28,324,500	76,200	2,514,700	30,915,400	4,250,000	40,200	8,300	4,298,500	35,213,900	37,363,150	37,362,386
24	Grand Bay/Westfield	187,136,100	0	12,767,700	199,903,800	5,609,200	1,000,600	46,700	6,656,500	206,560,300	209,888,550	209,806,301
25	New Maryland	219,295,900	0	6,841,900	226,137,800	2,570,500	0	0	2,570,500	228,708,300	229,993,550	229,993,550
26	Quispamsis	661,005,600	0	31,305,400	692,311,000	21,724,100	0	33,600	21,757,700	714,068,700	724,947,550	724,947,550
27	Riverview	675,327,600	0	31,842,100	707,169,700	50,701,900	0	0	50,701,900	757,871,600	783,222,550	783,222,550
28	Rothesay	589,000,300	0	30,067,700	619,068,000	43,966,900	187,700	618,100	44,772,700	663,840,700	686,227,050	686,099,508
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	2,552,309,600	231,400	126,483,300	2,679,024,300	220,013,300	1,518,900	2,349,700	223,881,900	2,902,906,200	3,014,847,150	3,014,561,460
29	Belledune (Outside/extérieur)	41,183,200	398,600	5,286,800	46,868,600	7,656,400	227,200	529,600	8,413,200	55,281,800	59,488,400	59,481,006
	Belledune (Inside/intérieur)	75,100	0	0	75,100	177,991,800	5,419,600	0	183,411,400	183,486,500	275,192,200	275,161,308
30	Blacks Harbour	20,225,500	0	2,847,600	23,073,100	19,245,900	410,500	275,000	19,931,400	43,004,500	52,970,200	52,970,200
31	Bouctouche	67,721,000	489,600	18,230,400	86,441,000	22,182,000	420,100	2,561,300	25,163,400	111,604,400	124,186,100	124,164,265
32	Cap-Pelé	82,911,500	570,800	4,100,100	87,582,400	14,617,900	100,700	225,100	14,943,700	102,526,100	109,997,950	109,985,173
33	Chipman	31,279,400	139,500	8,071,300	39,490,200	13,520,500	127,300	631,500	14,279,300	53,769,500	60,909,150	60,906,705
34	Clair	22,590,900	110,700	4,068,800	26,770,400	10,395,500	508,600	35,600	10,939,700	37,710,100	43,179,950	42,717,554
35	Doaktown	23,953,000	189,300	2,581,100	26,723,400	12,303,000	381,200	1,671,100	14,355,300	41,078,700	48,256,350	48,239,834
36	Florenceville	32,650,100	217,800	3,319,100	36,187,000	39,052,400	307,500	21,700	39,381,600	75,568,600	95,259,400	95,257,567
37	Grand Manan	102,569,700	457,100	5,542,700	108,569,500	15,022,300	799,400	1,690,700	17,512,400	126,081,900	134,838,100	134,799,014
	Grand Manan (Parish)	595,600	94,900	92,900	783,400	0	66,900	0	66,900	850,300	883,750	883,750
38	Grande-Anse	20,258,600	0	3,606,700	23,865,300	4,262,700	82,300	472,300	4,817,300	28,682,600	31,091,250	31,070,375
39	Hampton	142,080,300	0	16,685,500	158,765,800	9,718,100	1,237,100	807,500	11,762,700	170,528,500	176,409,850	176,292,202
40	Hartland	26,392,400	0	3,122,600	29,515,000	11,092,500	86,100	23,000	11,201,600	40,716,600	46,317,400	46,301,850
41	Hillsborough	37,945,600	181,700	4,145,200	42,272,500	1,966,200	91,100	434,400	2,491,700	44,764,200	46,010,050	45,995,661
42	Kedgwick	24,417,400	72,200	5,398,100	29,887,700	4,021,900	67,600	569,100	4,658,600	34,546,300	36,875,600	36,869,941
43	Lamèque	33,203,600	348,100	10,575,600	44,127,300	13,445,000	446,900	200,800	14,092,700	58,220,000	65,266,350	65,253,721
44	McAdam	21,556,100	149,200	4,968,300	26,673,600	3,813,700	82,900	500	3,897,100	30,570,700	32,519,250	32,514,353
45	Memramcook (Outside/extérieur)	17,254,300	217,600	6,978,500	24,450,400	1,044,400	46,400	3,635,100	4,725,900	29,176,300	31,539,250	31,537,010
	Memramcook (Inside/intérieur)	113,238,100	0	287,600	113,525,700	4,377,900	43,600	173,400	4,594,900	118,120,600	120,418,050	120,417,383
46	Minto	57,945,300	139,400	15,402,300	73,487,000	9,337,000	509,600	279,000	10,125,600	83,612,600	88,675,400	88,666,181
47	Nackawic (Inside/intérieur)	22,963,200	183,100	11,432,500	34,578,800	43,364,600	573,200	275,800	44,213,600	78,792,400	100,899,200	100,899,200
	Nackawic (Outside/extérieur)	5,953,200	0	0	5,953,200	694,100	0	0	694,100	6,647,300	6,994,350	6,994,350
48	Neguac	42,213,000	222,200	12,789,700	55,224,900	8,779,700	417,100	441,300	9,638,100	64,863,000	69,682,050	69,678,150

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49	Perth-Andover	47,762,400	179,000	19,831,500	67,772,900	9,583,200	191,400	1,676,900	11,451,500	79,224,400	84,950,150	84,943,578
50	Petit-Rocher	46,473,600	0	7,627,200	54,100,800	6,082,000	79,600	78,000	6,239,600	60,340,400	63,460,200	63,437,227
51	Petitcodiac	41,965,500	179,800	7,240,500	49,385,800	9,566,900	143,600	298,600	10,009,100	59,394,900	64,399,450	64,398,462
52	Plaster Rock	26,955,300	300,900	10,058,700	37,314,900	11,306,300	187,800	109,500	11,603,600	48,918,500	54,720,300	54,697,870
53	Rexton	23,770,100	0	11,569,400	35,339,500	3,774,800	51,500	636,600	4,462,900	39,802,400	42,033,850	42,017,759
54	Richibucto	33,715,300	304,200	9,385,000	43,404,500	19,069,800	995,400	972,600	21,037,800	64,442,300	74,961,200	74,940,172
55	Rogersville	25,508,900	293,600	7,355,000	33,157,500	3,759,800	69,600	135,500	3,964,900	37,122,400	39,104,850	39,097,447
56	Saint Andrews	132,037,800	127,600	9,998,300	142,163,700	20,889,200	4,291,000	1,584,600	26,764,800	168,928,500	182,310,900	182,005,669
57	St. George	46,010,100	234,000	13,179,300	59,423,400	17,064,600	1,535,800	2,664,800	21,265,200	80,688,600	91,321,200	91,083,877
58	Saint-Antoine	45,327,100	0	3,756,900	49,084,000	4,992,800	53,800	0	5,046,600	54,130,600	56,653,900	56,653,230
59	Saint-Louis-de-Kent	18,617,500	278,800	13,461,000	32,357,300	3,073,100	57,800	0	3,130,900	35,488,200	37,053,650	37,042,795
60	Saint-Quentin	59,922,300	343,100	16,346,800	76,612,200	7,830,400	567,900	198,900	8,597,200	85,209,400	89,508,000	89,492,705
61	Salisbury	64,736,100	0	10,419,900	75,156,000	9,098,700	61,600	401,800	9,562,100	84,718,100	89,499,150	89,498,522
62	Saint-Léonard	34,818,000	101,000	6,609,300	41,528,300	4,854,200	554,600	370,800	5,779,600	47,307,900	50,197,700	50,139,300
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	1,638,796,100	6,523,800	296,372,200	1,941,692,100	578,851,300	21,294,300	24,082,400	624,228,000	2,565,920,100	2,878,034,100	2,876,485,365
63	Alma	13,574,300	368,000	178,900	14,121,200	1,539,900	72,100	600	1,612,600	15,733,800	16,540,100	16,534,481
64	Aroostook	7,648,900	0	479,600	8,128,500	143,100	0	35,500	178,600	8,307,100	8,396,400	8,396,400
65	Baker Brook	14,197,600	0	3,200	14,200,800	5,465,200	35,100	238,900	5,739,200	19,940,000	22,809,600	22,798,470
66	Balmoral	41,395,200	78,800	3,508,700	44,982,700	6,956,400	34,800	0	6,991,200	51,973,900	55,469,500	55,460,120
67	Bas-Caraquet	31,393,000	64,600	4,594,100	36,051,700	5,049,600	21,200	252,500	5,323,300	41,375,000	44,036,650	44,034,510
68	Bath	11,806,400	0	6,146,200	17,952,600	1,808,000	44,700	108,000	1,760,700	19,713,300	20,593,650	20,593,650
69	Bertrand	27,515,100	0	2,421,800	29,936,900	1,772,400	0	33,600	1,806,000	31,742,900	32,645,900	32,645,900
70	Blackville	22,710,300	275,900	5,645,200	28,631,400	3,535,800	572,400	404,000	4,512,200	33,143,600	35,399,700	35,383,477
71	Bristol	19,967,800	0	9,433,900	29,401,700	4,682,800	42,900	19,300	4,745,000	34,146,700	36,519,200	36,519,200
72	Cambridge-Narrows	43,395,800	52,700	3,424,300	46,872,800	746,900	1,800	2,600	751,300	47,624,100	47,999,750	47,999,750
73	Canterbury	6,374,500	0	3,137,000	9,511,500	287,300	34,600	294,600	616,500	10,128,000	10,436,250	10,436,250
74	Centreville	13,215,800	0	4,105,900	17,321,700	8,493,700	48,700	0	8,542,400	25,864,100	30,135,300	30,135,300
75	Dorchester	9,574,800	4,742,000	1,042,000	15,358,800	409,500	11,219,500	1,500	11,630,500	26,989,300	32,804,550	32,051,713
76	Drummond (Outside/extérieur)	485,600	0	0	485,600	603,900	0	0	603,900	1,089,500	1,391,450	1,391,450
	Drummond (Inside/intérieur)	28,323,200	0	4,738,300	33,061,500	1,845,500	0	138,700	1,984,200	35,045,700	36,037,800	36,037,800
77	Fredericton Junction	19,131,700	82,400	4,398,300	23,612,400	675,300	0	478,500	1,153,800	24,766,200	25,343,100	25,341,452
78	Gagetown	31,099,900	204,600	977,900	32,282,400	1,043,500	144,500	132,500	1,320,500	33,602,900	34,263,150	34,229,189
79	Harvey	9,147,900	96,100	2,849,700	12,093,700	819,000	71,400	72,800	963,200	13,056,900	13,538,500	13,537,728
80	Lac-Baker	4,537,900	0	0	4,537,900	224,100	31,500	0	255,600	4,793,500	4,921,300	4,915,573
81	Le Goulet	14,673,900	0	600	14,674,500	505,500	0	6,000	511,500	15,186,000	15,441,750	15,441,750
82	Maisonnette	15,249,100	7,000	1,000	15,257,100	1,858,000	63,800	9,000	1,930,800	17,187,900	18,153,300	18,109,334
83	Meductic	5,182,200	0	8,500	5,190,700	3,630,600	0	0	3,630,600	8,821,300	10,636,600	10,636,600
84	Millville	6,990,900	0	336,600	7,327,500	205,900	0	134,600	340,500	7,668,000	7,838,250	7,838,250
85	Nigadoo	21,640,300	0	4,700	21,645,000	2,473,400	0	393,400	2,866,800	24,511,800	25,945,200	25,945,200
86	Norton	36,429,400	102,400	452,400	36,984,200	1,857,600	52,800	123,700	2,034,100	39,018,300	40,035,350	40,032,118

*Total Municipal Tax Base For Rate includes adjustment for federal properties.

Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
87	Paquetville	14,790,300	0	5,678,400	20,468,700	3,558,200	57,700	753,100	4,369,000	24,837,700	27,022,200	27,020,781
88	Pointe-Verte	20,686,000	0	1,617,700	22,303,700	810,100	0	700	810,800	23,114,500	23,519,900	23,519,900
89	Port Elgin	9,285,800	271,100	2,723,700	12,280,600	2,928,200	108,700	174,300	3,211,200	15,491,800	17,097,400	17,097,400
90	Riverside-Albert	9,188,300	0	1,281,700	10,470,000	493,000	0	210,000	703,000	11,173,000	11,524,500	11,524,500
91	Rivière-Verte	20,072,200	0	4,246,400	24,318,600	1,524,400	30,500	386,300	1,941,200	26,259,800	27,230,400	27,230,400
92	Saint-François-de-Madawaska	14,199,500	79,700	2,496,500	16,775,700	11,445,500	34,300	0	11,479,800	28,255,500	33,995,400	33,983,426
93	St-Isidore	19,671,000	0	3,047,300	22,718,300	2,131,100	42,600	19,500	2,193,200	24,911,500	26,008,100	26,005,103
94	Saint-Léolin	12,153,000	0	2,424,900	14,577,900	212,200	36,700	15,800	264,700	14,842,600	14,974,950	14,961,424
95	Sainte-Anne-de-Madawaska	25,666,100	89,600	2,752,100	28,507,800	1,905,300	42,200	412,900	2,360,400	30,868,200	32,048,400	32,048,262
96	Sainte-Marie-Saint-Raphaël	18,864,600	0	3,190,300	22,054,900	1,127,900	0	47,100	1,175,000	23,229,900	23,817,400	23,817,400
97	Saint-André	12,960,100	0	1,848,100	14,808,200	792,900	0	0	792,900	15,601,100	15,997,550	15,997,550
98	St-Hilaire	5,968,300	0	0	5,968,300	841,600	0	8,143,700	8,985,300	14,953,600	19,446,250	19,446,250
99	St. Martins	11,399,000	0	1,032,600	12,431,600	1,350,700	0	118,900	1,469,600	13,901,200	14,636,000	14,636,000
100	Stanley	11,074,900	147,900	5,802,900	17,025,700	1,210,400	85,200	602,500	1,898,100	18,923,800	19,872,850	19,869,790
101	Sussex Corner	46,862,600	0	4,323,000	50,185,600	1,770,600	0	0	1,770,600	51,956,200	52,841,500	52,841,500
102	Tide Head	35,327,900	118,800	353,800	35,800,500	873,200	56,700	1,090,800	2,018,700	37,819,200	38,828,550	38,825,312
103	Tracy	15,334,900	109,300	4,000	15,448,200	401,000	0	2,100	403,100	15,851,300	16,052,850	16,052,850
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	758,166,000	6,890,900	100,712,200	865,769,100	89,808,200	12,985,400	14,858,000	117,651,600	983,420,700	1,042,246,500	1,041,323,514
	TOTAL ALL GROUPS / TOTAL DES GROUPES	15,306,671,700	184,915,000	2,919,979,000	18,411,565,700	5,149,104,800	342,114,400	257,294,800	5,748,514,000	24,160,079,700	27,034,336,700	26,977,364,836

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

SECTION 3

MUNICIPAL RATES

2005

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is $1.50 per $100 of assessed value. Non-residential properties pay one and a half times this rate that equals $2.25 per $100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the $1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment to recover costs in providing certain local services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from $0.8613 to $1.7950 per $100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular municipal services. Under the *Business Improvement Areas Act*, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed twenty cents for each one hundred dollars of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 $ par 100 $ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 $. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation pour payer les coûts de prestation de certains services locaux.

Les municipalités perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. Les taux d'imposition municipale varient de 0,8613 $ à 1.7950 $ par 100 $ d'évaluation.

Les frais des services publics municipaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL & BIA TAX RATES - 2005 - TAUX DE TAXE MUNICIPAUX & ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
1	Fredericton (Inside/intérieur)	1.4076		1
	Fredericton (Outside/extérieur)	1.0557		
	Fredericton (BIA/ZAA Queen)		0.2000	
	Fredericton (BIA/ZAA Main)		0.2000	
2	Moncton	1.6525		2
	Moncton (BIA/ZAA)		0.1600	
3	Saint John	1.7950		3
	Saint John (BIA/ZAA)		0.1600	
GROUP "A" AVERAGE MOYENNE DU GROUPE "A"		1.6194	0.1800	
4	Bathurst	1.6960		4
	Bathurst (BIA/ZAA)		0.2000	
5	Campbellton	1.6629		5
	Campbellton (BIA/ZAA)		0.1000	
6	Dalhousie	1.5537		6
	Dalhousie (BIA/ZAA)		0.2000	
7	Dieppe	1.5349		7
8	Edmundston	1.5950		8
	Edmundston (BIA/ZAA)		0.2000	
	Edmundston - St. Jacques	1.0539		
	Edmundston - St-Basile (Inside/intérieur)	1.4175		
	Edmundston - St-Basile (Outside/extérieur)	1.4175		
	Edmundston - Verret (Inside/intérieur)	1.3046		
	Edmundston - Verret (Outside/extérieur)	1.3046		
	Edmundston - Madawaska LSD	1.0516		
9	Miramichi (Inside/intérieur)	1.5540		9
	Miramichi (BIA/ZAA Newcastle)		0.2000	
	Miramichi (Outside/extérieur)	1.4540		
	Miramichi (BIA/ZAA Chatham)		0.2000	
GROUP "B" AVERAGE MOYENNE DU GROUPE "B"		1.5644	0.1833	
10	Caraquet	1.4100		10
	Caraquet (BIA/ZAA)		0.1994	

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
11	Grand Falls/Grand-Sault (Inside/intérieur)	1.4335		11
	Grand Falls/Grand-Sault (Outside/extérieur)	1.4085		
	Grand Falls/Grand-Sault (BIA/ZAA)		0.2000	
12	Oromocto	1.3777		12
	Oromocto (Federal/Fédéral)	1.0332		
13	Sackville	1.5350		13
	Sackville (BIA/ZAA)		0.2000	
14	Shediac	1.4784		14
	Shediac (BIA/ZAA)		0.2000	
15	Shippagan	1.4555		15
	Shippagan (BIA/ZAA)		0.1200	
16	St. Stephen	1.5400		16
	St. Stephen (BIA/ZAA)		0.1800	
17	Sussex	1.3740		17
	Sussex (BIA/ZAA)		0.1800	
18	Tracadie-Sheila	1.3000		18
	Tracadie-Sheila (BIA/ZAA)		0.1400	
19	Woodstock (Inside/intérieur)	1.4050		19
	Woodstock (Outside/extérieur)	1.3550		
	Woodstock (BIA/ZAA)		0.1500	
	Woodstock - West of TCH/Ouest de RT	1.3550		
GROUP "C" AVERAGE MOYENNE DU GROUPE "C"		1.4016	0.1744	
20	Atholville	1.1959		20
21	Beresford	1.5499		21
22	Charlo	1.3956		22
23	Eel River Crossing	1.2500		23
24	Grand Bay/Westfield	1.3400		24
25	New Maryland	1.1588		25
26	Quispamsis	1.2306		26
27	Riverview	1.5345		27
	Riverview (BIA/ZAA)		0.2000	
28	Rothesay	1.2200		28

No.	Municipality / Municipalité	Tax Rate / Taux de taxe	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No. / No.
GROUP "D" AVERAGE / MOYENNE DU GROUPE "D"		1.3264	0.2000	
29	Belledune (Outside/extérieur)	0.8613		29
	Belledune (Inside/intérieur)	1.0884		
30	Blacks Harbour	1.4794		30
31	Bouctouche	1.1475		31
	Bouctouche (BIA/ZAA)		0.1000	
32	Cap-Pelé	1.2004		32
33	Chipman	1.2883		33
34	Clair	1.0368		34
35	Doaktown	1.1700		35
36	Florenceville	1.1482		36
37	Grand Manan	1.1252		37
	Grand Manan (Parish)	1.1252		
38	Grande-Anse	1.3410		38
39	Hampton	1.2334		39
40	Hartland	1.4700		40
41	Hillsborough	1.3360		41
42	Kedgwick	1.4472		42
	Kedgwick (BIA/ZAA)		0.0290	
43	Lamèque	1.4099		43
	Lamèque (BIA/ZAA)		0.1500	
44	McAdam	1.6448		44
45	Memramcook (Outside/extérieur)	1.3767		45
	Memramcook (Inside/intérieur)	1.3767		
46	Minto	1.2300		46
	Minto (BIA/ZAA)		0.2000	
47	Nackawic (Inside/intérieur)	1.2750		47
	Nackawic (Outside/extérieur)	1.0950		
48	Neguac	1.2616		48
49	Perth-Andover	1.2300		49
	Perth-Andover (BIA/ZAA)		0.0500	
50	Petit-Rocher	1.4079		50
51	Petitcodiac	1.2794		51

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
	Petitcodiac (BIA/ZAA)		0.1000	
52	Plaster Rock	1.2855		52
53	Rexton	1.2065		53
54	Richibucto	1.2578		54
	Richibucto (BIA/ZAA)		0.1000	
55	Rogersville	1.5146		55
56	Saint Andrews	1.0977		56
	Saint Andrews (BIA/ZAA)		0.2000	
57	St. George	1.2500		57
	St. George (BIA/ZAA)		0.1000	
58	Saint-Antoine	1.2170		58
59	Saint-Louis-de-Kent	1.3856		59
60	Saint-Quentin	1.3000		60
61	Salisbury	0.8951		61
62	Saint-Léonard	1.4322		62
GROUP "E" AVERAGE MOYENNE DU GROUPE "E"		1.2264	0.1143	
63	Alma	1.2556		63
64	Aroostook	1.2300		64
65	Baker Brook	1.3150		65
66	Balmoral	1.4141		66
67	Bas-Caraquet	1.3948		67
68	Bath	1.3800		68
69	Bertrand	1.4190		69
70	Blackville	1.2035		70
71	Bristol	1.3424		71
72	Cambridge-Narrows	1.1100		72
73	Canterbury	1.2272		73
74	Centreville	1.1500		74
75	Dorchester	1.3310		75
76	Drummond (Outside/extérieur)	1.0805		76
	Drummond (Inside/intérieur)	1.1999		
77	Fredericton Junction	1.2900		77
78	Gagetown	1.2167		78

MUNICIPAL & BIA TAX RATES - 2005 - TAUX DE TAXE MUNICIPAUX & ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires	No.
79	Harvey	1.0577		79
80	Lac-Baker	1.3134		80
81	Le Goulet	1.5652		81
82	Maisonnette	1.3525		82
83	Meductic	0.9197		83
84	Millville	1.2256		84
85	Nigadoo	1.3500		85
86	Norton	1.1663		86
87	Paquetville	1.2128		87
88	Pointe-Verte	1.5200		88
89	Port Elgin	1.4328		89
90	Riverside-Albert	1.2495		90
91	Rivière-Verte	1.2000		91
92	Saint-François-de-Madawaska	1.2537		92
93	St-Isidore	1.2407		93
94	Saint-Léolin	1.4624		94
95	Sainte-Anne-de-Madawaska	1.3859		95
96	Sainte-Marie-Saint-Raphaël	1.4800		96
97	Saint-André	1.1880		97
98	St-Hilaire	1.0890		98
99	St. Martins	1.2634		99
100	Stanley	1.2522		100
101	Sussex Corner	1.1971		101
102	Tide Head	1.3660		102
103	Tracy	1.2830		103
GROUP "F" AVERAGE MOYENNE DU GROUPE "F"		1.2842	0.0000	
AVERAGE ALL GROUPS MOYENNE DES GROUPES		1.4972	0.1593	

MUNICIPAL WATER AND SEWERAGE RATES - 2005 - TAUX MUNICIPAUX POUR L'EAU ET L'ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
1	Fredericton	292.00	292.00	584.00	1
2	Moncton	349.00	241.00	590.00	2
3	Saint John	276.00	332.00	608.00	3
	GROUP "A" AVERAGE MOYENNE DU GROUPE "A"	305.67	288.33	594.00	
4	Bathurst	446.00	370.00	816.00	4
5	Campbellton	113.00	226.00	339.00	5
6	Dalhousie	230.00	120.00	350.00	6
7	Dieppe	392.00	235.00	627.00	7
8	Edmundston	268.00	176.00	444.00	8
9	Miramichi	256.00	362.00	618.00	9
	GROUP "B" AVERAGE MOYENNE DU GROUPE "B"	284.17	248.17	532.33	
10	Caraquet	110.00	240.00	350.00	10
11	Grand Falls	246.00	201.00	447.00	11
12	Oromocto	225.00	225.00	450.00	12
13	Sackville	181.00	181.00	362.00	13
14	Shediac	253.00		253.00	14
15	Shippagan	200.00	200.00	400.00	15
16	St. Stephen	135.00	202.00	337.00	16
17	Sussex	164.00	176.00	340.00	17
18	Tracadie-Sheila	136.00	204.00	340.00	18
19	Woodstock	210.00	254.00	464.00	19
	GROUP "C" AVERAGE MOYENNE DU GROUPE "C"	186.00	209.22	374.30	
20	Atholville	228.00	77.00	305.00	20
21	Beresford	300.00	192.00	492.00	21
22	Charlo	150.00	150.00	300.00	22
23	Eel River Crossing	145.00	215.00	360.00	23
24	Grand Bay - Westfield		245.00	245.00	24
25	New Maryland	340.00	460.00	800.00	25
26	Quispamsis	315.00	320.00	635.00	26
27	Riverview	320.00	240.00	560.00	27

MUNICIPAL WATER AND SEWERAGE RATES - 2005 - TAUX MUNICIPAUX POUR L'EAU ET L'ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
28	Rothesay	338.00	225.00	563.00	28
	GROUP "D" AVERAGE MOYENNE DU GROUPE "D"	267.00	236.00	473.33	
29	Belledune				29
30	Blacks Harbour	267.00	267.00	534.00	30
31	Bouctouche	130.00	170.00	300.00	31
32	Cap-Pelé		140.00	140.00	32
33	Chipman		230.00	230.00	33
34	Clair	342.00		342.00	34
35	Doaktown	220.00	180.00	400.00	35
36	Florenceville		340.00	340.00	36
37	Hampton	125.00	120.00	245.00	37
38	Hartland	198.00	178.00	376.00	38
39	Hillsborough	256.00	152.00	408.00	39
40	Kedgwick	195.00	57.00	252.00	40
41	Lamèque	202.00	270.00	472.00	41
42	McAdam	150.00	206.00	356.00	42
43	Memramcook	140.00	85.00	225.00	43
44	Minto		190.00	190.00	44
45	Nackawic	171.00	181.00	352.00	45
46	Neguac		395.00	395.00	46
47	Perth-Andover Water and Sewer Utility	230.00	135.00	365.00	47
48	Petit-Rocher	122.00	213.00	335.00	48
49	Petitcodiac		195.00	195.00	49
50	Plaster Rock		318.00	318.00	50
51	Rexton		145.00	145.00	51
52	Richibucto	280.00	190.00	470.00	52
53	Rogersville		230.00	230.00	53
54	Saint Andrews	113.00	113.00	226.00	54
55	Saint Quentin	320.00		320.00	55
56	Saint-Antoine	275.00	125.00	400.00	56
57	Saint-Louis de Kent	165.00	160.00	325.00	57
58	Salisbury		215.00	215.00	58

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
59	St. George	197.00	57.00	254.00	59
60	St. Leonard	254.00	170.00	424.00	60
	GROUP "E" AVERAGE MOYENNE DU GROUPE "E"	207.24	187.14	315.45	
61	Aroostook	113.00		113.00	61
62	Baker Brook	257.00	139.00	396.00	62
63	Balmoral		467.00	467.00	63
64	Bas-Caraquet	175.00	175.00	350.00	64
65	Bath	184.00	316.00	500.00	65
66	Blackville		125.00	125.00	66
67	Bristol		311.00	311.00	67
68	Centreville		325.00	325.00	68
69	Dorchester	350.00	166.00	516.00	69
70	Drummond	205.00	155.00	360.00	70
71	Fredericton Junction		340.00	340.00	71
72	Gagetown		325.00	325.00	72
73	Harvey		160.00	160.00	73
74	Nigadoo		400.00	400.00	74
75	Norton		135.00	135.00	75
76	Paquetville		350.00	350.00	76
77	Pointe-Verte		372.00	372.00	77
78	Port Elgin	133.00	90.00	223.00	78
79	Riverside-Albert	147.00	400.00	547.00	79
80	Rivière-Verte	250.00	80.00	330.00	80
81	Saint-François de Madawaska	267.00	133.00	400.00	81
82	Sainte-Anne-de-Madawaska	150.00	150.00	300.00	82
83	St. André	198.00	152.00	350.00	83
84	St. Hilaire	230.00	154.00	384.00	84
85	Stanley		280.00	280.00	85
86	Sussex Corner	250.00	132.00	382.00	86
87	Tide Head	180.00	120.00	300.00	87
	GROUP "F" AVERAGE MOYENNE DU GROUPE "F"	205.93	228.92	334.85	

MUNICIPAL WATER AND SEWERAGE RATES - 2005 - TAUX MUNICIPAUX POUR L'EAU ET L'ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)	No.
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	No.
	AVERAGE ALL GROUPS MOYENNE DES GROUPES	223.16	216.34	369.76	

SECTION 4

MUNICIPAL COMPARATIVE DATA

2005

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula that compares municipal capacities and characteristics. It does so by grouping municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de la subvention inconditionnelle qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2005 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 2001 / Population 2001	Population 1996 / Population 1996	Road Kilometrage / Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal Tax Base/Capita / Assiette fiscale par habitant	Municipal Tax Base/KM / Assiette fiscale par km	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
1	Fredericton	47,560	47,154	99.57	16.02	289.14	404.72	117.5	3,924,733,700	82,522	9,697,309	67,028,170	1.21	1.3957	1
2	Moncton	61,046	59,313	113.21	4.84	370.59	488.64	124.9	4,001,554,000	65,550	8,189,149	83,534,844	0.96	1.6525	2
3	Saint John	69,661	72,494	102.69	24.38	478.48	605.55	115.0	4,227,306,000	60,684	6,980,948	100,712,018	0.89	1.7950	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	178,267	178,961	315.472	45.24	1,138.20	1,498.91	118.9	12,153,593,700	68,176	8,108,266	251,275,032		1.6194	
4	Bathurst	12,924	13,815	48.79	11.90	116.90	177.58	72.8	751,965,950	58,184	4,234,448	16,608,626	0.91	1.6960	4
5	Campbellton	7,798	8,404	17.69	3.09	52.13	72.91	107.0	349,245,250	44,787	4,790,350	8,649,267	0.70	1.6629	5
6	Dalhousie	3,975	4,500	14.55	2.63	33.35	50.52	78.7	310,393,950	78,087	6,143,738	5,763,666	1.21	1.5537	6
7	Dieppe	14,951	12,497	11.59	12.01	88.45	112.04	133.4	1,231,758,950	82,386	10,993,725	21,371,754	1.28	1.5349	7
8	Edmundston	17,373	17,876	70.52	11.27	147.74	229.53	75.7	995,037,850	57,275	4,335,186	20,720,395	0.89	1.4979	8
9	Miramichi	18,508	19,241	76.69	2.34	236.89	315.92	58.6	1,216,055,950	65,704	3,849,302	22,300,577	1.02	1.5417	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	75,529	76,333	239.813	43.24	675.45	958.50	78.8	4,854,457,900	64,273	5,064,667	95,414,285		1.5644	
10	Caraquet	4,442	4,653	13.87	9.65	52.20	75.72	58.7	206,822,850	46,561	2,731,597	4,027,652	0.77	1.4100	10
11	Grand Falls	5,858	6,133	12.89	10.74	59.69	83.32	70.3	353,822,100	60,400	4,246,443	6,206,980	1.00	1.4319	11
12	Oromocto	8,843	9,194	9.20	1.39	65.61	76.19	116.1	654,192,300	73,979	8,586,328	11,577,434	1.22	1.2436	12
13	Sackville	5,361	5,393	29.21	5.76	81.14	116.12	46.2	391,717,400	73,068	3,373,501	6,800,516	1.21	1.5350	13
14	Shediac	4,892	4,664	12.69	1.57	43.92	58.18	84.1	289,190,700	59,115	4,971,048	5,362,538	0.98	1.4784	14
15	Shippagan	2,920	2,862	5.36	0.53	24.25	30.14	96.9	153,737,650	52,650	5,101,462	3,084,065	0.87	1.4555	15
16	St. Stephen	4,667	4,961	8.27	3.57	36.70	48.53	96.2	261,963,650	56,131	5,397,862	5,670,870	0.93	1.5400	16
17	Sussex	4,182	4,293	6.63	2.42	34.91	43.96	95.1	246,493,250	58,941	5,607,727	4,329,400	0.97	1.3740	17
18	Tracadie-Sheila	4,724	4,773	23.23	2.65	61.67	87.55	54.0	253,626,450	53,689	2,896,999	4,291,663	0.89	1.3000	18
19	Woodstock	5,198	5,092	9.98	4.04	42.80	56.82	91.5	279,591,000	53,788	4,920,644	5,255,429	0.89	1.4034	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	51,087	52,018	131.312	42.31	502.89	676.51	75.5	3,091,157,350	60,508	4,569,277	56,606,547		1.4016	
20	Atholville	1,381	1,376	10.40	4.07	9.77	24.24	57.0	144,540,200	104,663	5,964,110	1,941,672	2.09	1.1959	20
21	Beresford	4,414	4,720	16.14	0.95	35.90	52.99	83.3	149,906,450	33,962	2,828,957	3,035,633	0.68	1.5499	21
22	Charlo	1,449	1,610	26.76	4.29	30.14	61.19	23.7	48,758,100	33,649	796,792	1,101,231	0.67	1.3956	22
23	Eel River Crossing	1,335	1,446	0.99	10.11	7.28	18.38	72.6	37,363,150	27,987	2,032,594	718,686	0.56	1.2500	23
24	Grand Bay/ Westfield	4,949	4,880	33.14	0.23	48.03	81.39	60.8	209,888,550	42,410	2,578,769	3,444,077	0.85	1.3400	24
25	New Maryland	4,284	4,284	3.79		25.98	29.77	143.9	229,993,550	53,687	7,725,422	3,064,548	1.07	1.1588	25
26	Quispamsis	13,757	13,579	26.20		153.52	179.72	76.5	724,947,550	52,697	4,033,784	10,386,992	1.05	1.2306	26
27	Riverview	17,010	16,684	16.48		95.35	111.84	152.1	783,222,550	46,045	7,003,251	15,349,343	0.92	1.5345	27
28	Rothesay	11,505	11,470	23.91	4.42	111.24	139.57	82.4	686,227,050	59,646	4,916,899	9,460,000	1.19	1.2200	28

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2005 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 2001 / Population 2001	Population 1996 / Population 1996	Road Kilometrage / Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal Tax Base/Capita / Assiette fiscale par habitant	Municipal Tax Base/KM / Assiette fiscale par km	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No.
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	60,084	60,049	157.807	24.07	517.21	699.08	85.9	3,014,847,150	50,177	4,312,574	48,502,182		1.3264	
29	Belledune	1,923	2,060	50.13	2.37	57.49	109.98	17.5	334,680,600	174,041	3,043,049	4,059,270	3.46	1.0480	29
30	Blacks Harbour	1,082	1,148	4.92	2.35	9.14	16.41	66.0	52,970,200	48,956	3,228,906	1,073,507	0.97	1.4794	30
31	Bouctouche	2,426	2,459	10.90	2.95	30.19	44.04	55.1	124,186,100	51,190	2,820,040	1,885,027	1.02	1.1475	31
32	Cap-Pelé	2,266	2,242	15.44	10.98	22.93	49.34	45.9	109,997,950	48,543	2,229,522	1,957,342	0.97	1.2004	32
33	Chipman	1,432	1,518	7.96	10.41	6.51	24.88	57.6	60,909,150	42,534	2,448,412	1,616,635	0.85	1.2883	33
34	Clair	863	905	2.40	6.25	5.93	14.58	59.2	43,179,950	50,035	2,961,588	639,662	1.00	1.0368	34
35	Doaktown	955	986	11.95	0.08	16.33	28.36	33.7	48,256,350	50,530	1,701,804	712,106	1.01	1.1700	35
36	Florenceville	762	707	15.48	1.57	6.06	23.11	33.0	95,259,400	125,012	4,121,464	1,474,889	2.49	1.1482	36
37	Grand Manan	2,610	2,577		83.39		83.39	31.3	135,721,850	52,001	1,627,575	1,761,724	1.03	1.1252	37
38	Grande Anse	853	965	8.66	3.89	13.13	25.68	33.2	31,091,250	36,449	1,210,624	771,153	0.73	1.3410	38
39	Hampton	3,997	4,081	15.54	2.75	42.28	60.57	66.0	176,409,850	44,136	2,912,351	3,738,098	0.88	1.2334	39
40	Hartland	902	892	3.00		12.08	15.08	59.8	46,317,400	51,350	3,072,057	1,052,633	1.02	1.4700	40
41	Hillsborough	1,288	1,272	4.90	1.62	15.91	22.43	57.4	46,010,050	35,722	2,051,456	977,811	0.71	1.3360	41
42	Kedgwick	1,184	1,221	1.92	0.91	10.23	13.06	90.7	36,875,600	31,145	2,824,634	866,821	0.62	1.4472	42
43	Lamèque	1,580	1,671	6.29	2.30	12.28	20.86	75.7	65,266,350	41,308	3,128,330	1,309,340	0.82	1.4099	43
44	McAdam	1,513	1,570	6.89		15.88	22.76	66.5	32,519,250	21,493	1,428,727	877,562	0.43	1.6448	44
45	Memramcook	4,719	4,904	35.46	27.86	77.87	141.19	33.4	151,957,300	32,201	1,076,276	2,809,180	0.64	1.3767	45
46	Minto	2,776	3,056	7.83	14.28	25.92	48.04	57.8	88,675,400	31,944	1,846,058	1,670,930	0.64	1.2300	46
47	Nackawic	1,042	1,167	6.17	2.42	13.59	22.18	47.0	107,893,550	103,545	4,865,110	1,631,473	2.06	1.2633	47
48	Neguac	1,697	1,735	9.72	8.20	33.51	51.43	33.0	69,682,050	41,062	1,354,917	1,348,171	0.82	1.2616	48
49	Perth-Andover	1,908	1,861	14.24	2.67	18.09	35.01	54.5	84,950,150	44,523	2,426,731	1,821,689	0.89	1.2300	49
50	Petit-Rocher	1,966	2,078	3.70	0.97	14.54	19.21	102.3	63,460,200	32,279	3,303,326	1,358,589	0.64	1.4079	50
51	Petitcodiac	1,444	1,425	10.57	6.34	17.35	34.26	42.2	64,399,450	44,598	1,879,837	1,305,951	0.89	1.2794	51
52	Plaster Rock	1,219	1,220	4.13	3.74	11.02	18.89	64.5	54,720,300	44,889	2,896,787	974,265	0.89	1.2855	52
53	Rexton	810		6.20	2.04	8.46	16.70	48.5	42,033,850	51,894	2,517,751	702,089	1.03	1.2085	53
54	Richibucto	1,341	1,414	10.05		13.91	23.96	56.0	74,961,200	55,899	3,128,337	1,509,421	1.11	1.2578	54
55	Rogersville	1,248	1,336	3.85	3.39	10.21	17.45	71.5	39,104,850	31,334	2,240,709	910,167	0.82	1.5146	55
56	Saint Andrews	1,869	1,752	3.41		32.90	36.31	51.5	182,310,900	97,545	5,021,232	2,860,364	1.94	1.0977	56
57	Saint George	1,509	1,414	9.53	2.38	16.68	28.59	52.8	91,321,200	60,518	3,194,278	1,354,363	1.20	1.2500	57
58	Saint-Antoine	1,472	1,463	2.72	2.47	13.84	19.03	77.3	56,653,900	38,488	2,976,614	957,498	0.77	1.2170	58
59	Saint-Louis de Kent	991	1,015	3.35	1.01	4.74	9.11	108.8	37,053,650	37,390	4,066,914	876,096	0.74	1.3856	59
60	Saint-Quentin	2,280	2,424	4.33		19.90	24.23	94.1	89,508,000	39,258	3,693,488	1,698,440	0.78	1.3000	60
61	Salisbury	1,954	1,882	13.08		15.21	28.29	69.1	89,499,150	45,803	3,164,191	1,119,053	0.91	0.8951	61
62	St. Léonard	1,385	1,450	9.45		9.68	19.13	72.4	50,197,700	36,244	2,624,716	1,500,734	0.72	1.4322	62

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No.	Municipality / Municipalité	Population 2001 / Population 2001	Population 1996 / Population 1996	Road Kilometrage / Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal Tax Base/Capita / Assiette fiscale par habitant	Municipal Tax Base/KM / Assiette fiscale par km	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No. / No.
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	57,266	57,870	324.151	209.58	633.77	1,167.50	49.0	2,878,034,100	50,257	2,465,119	51,182,053		1.2264	
63	Alma	290	312	6.90	9.00	4.45	20.35	14.3	16,540,100	57,035	812,941	260,239	1.68	1.2556	63
64	Aroostook	380	397		3.57	2.32	5.88	64.6	8,396,400	22,096	1,427,231	152,812	0.65	1.2300	64
65	Baker Brook	599	629	4.41	4.66	1.74	10.81	55.4	22,809,600	38,079	2,109,461	414,654	1.12	1.3150	65
66	Balmoral	1,836	1,975		18.39	10.51	28.89	63.5	55,469,500	30,212	1,919,958	1,087,180	0.89	1.4141	66
67	Bas-Caraquet	1,689	1,775	5.78		23.30	29.07	58.1	44,036,650	26,073	1,514,640	939,305	0.77	1.3948	67
68	Bath	592	629	2.86	3.56	2.81	9.23	64.1	20,593,650	34,787	2,230,440	375,279	1.03	1.3800	68
69	Bertrand	1,269	1,379	4.57	14.59	13.31	32.46	39.1	32,645,900	25,726	1,005,665	714,157	0.76	1.4190	69
70	Blackville	1,015	957	8.34	10.99	8.69	28.01	36.2	35,399,700	34,877	1,263,688	577,082	1.03	1.2035	70
71	Bristol	719	707	6.72	0.68	7.75	15.15	47.5	36,519,200	50,792	2,410,986	586,000	1.50	1.3424	71
72	Cambridge-Narrows	654	634		62.90	1.75	64.65	10.1	47,999,750	73,394	742,444	579,239	2.17	1.1100	72
73	Canterbury	399	433	3.45	2.45	3.22	9.12	43.8	10,436,250	26,156	1 144,451	190,236	0.77	1.2272	73
74	Centreville	535	559	2.28	4.94	4.73	11.96	44.7	30,135,300	56,328	2,520,517	439,868	1.66	1.1500	74
75	Dorchester	954	1,179	2.73	4.14	3.98	10.85	88.0	32,804,550	34,386	3,024,297	598,219	1.01	1.3310	75
76	Drummond	932	983	3.48	3.82	3.98	11.27	82.7	37,429,250	40,160	3,319,962	590,093	1.18	1.1955	76
77	Fredericton Junction	692	736	6.68	6.47	7.88	21.03	32.9	25,343,100	36,623	1,205,207	504,418	1.08	1.2900	77
78	Gagetown	682	660	12.93	5.87	18.71	37.50	18.2	34,263,150	50,239	913,587	490,774	1.48	1.2167	78
79	Harvey	349	383	1.92	0.60	2.63	5.15	67.7	13,538,500	38,792	2,627,814	166,648	1.14	1.0577	79
80	Lac Baker	226	226	2.73	2.05	3.08	7.85	28.8	4,921,300	21,776	626,917	161,524	0.64	1.3134	80
81	Le Goulet	969	1,029		3.91	8.50	12.41	78.1	15,441,750	15,936	1,244,098	381,881	0.47	1.5652	81
82	Maisonnette	605	675		5.13	5.51	10.65	56.8	18,153,300	30,005	1,705,176	329,355	0.89	1.3525	82
83	Meductic	189	236	9.49	4.02	1.61	15.12	12.5	10,636,600	56,278	703,572	131,861	1.66	0.9197	83
84	Millville	319	321	4.12	1.50	2.46	8.08	39.5	7,838,250	24,571	970,321	176,277	0.72	1.2256	84
85	Nigadoo	983	961	5.33	4.72	8.71	18.77	52.4	25,945,200	26,394	1,382,638	501,229	0.78	1.3500	85
86	Norton	1,370	1,390	26.19	28.71	27.36	82.26	16.7	40,035,350	29,223	486,669	802,239	0.86	1.1663	86
87	Paquetville	667	731	4.33	1.72	7.21	13.26	50.3	27,022,200	40,513	2,038,181	636,769	1.20	1.2128	87
88	Pointe-Verte	1,041	1,122	6.34	2.03	8.24	16.60	62.7	23,519,900	22,594	1,416,605	614,254	0.67	1.5200	88
89	Port Elgin	436	445	2.29	1.85	5.65	9.79	44.5	17,097,400	39,214	1,746,950	384,900	1.16	1.4328	89
90	Riverside-Albert	393	415	3.07	1.49	4.98	9.54	41.2	11,524,500	29,324	1,208,399	261,021	0.87	1.2495	90
91	Rivière-Verte	856	929	10.43	1.19	8.51	20.13	42.5	27,230,400	31,811	1,353,063	488,891	0.94	1.2000	91
92	Saint-François de Madawaska	572	631		5.29	3.33	8.62	66.4	33,995,400	59,433	3,944,697	958,291	1.75	1.2537	92
93	Saint-Isidore	877	912	9.89	1.38	5.67	16.94	51.8	26,008,100	29,656	1,535,488	691,665	0.87	1.2407	93
94	Saint-Léolin	802	856		6.60	8.34	14.93	53.7	14,974,950	18,672	1,002,742	350,759	0.55	1.4624	94
95	Sainte-Anne-de-Madawaska	1,168	1,273	3.12	6.69	9.61	19.42	60.2	32,048,400	27,439	1,650,618	998,121	0.81	1.3859	95
96	Sainte-Marie-Saint-Raphaël	1,135	1,185		9.72	6.05	15.76	72.0	23,817,400	20,984	1,511,160	569,958	0.62	1.4800	96
97	St. André	415	438		4.17	1.31	5.48	75.7	15,997,550	38,548	2,919,794	360,942	1.14	1.1880	97

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2005 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 2001 / Population 2001	Population 1996 / Population 1996	Road Kilometrage / Kilométrage de route: Provincial / provincial	Regional / régional	Municipal / municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal Tax Base/Capita / Assiette fiscale par habitant	Municipal Tax Base/KM / Assiette fiscale par km	Total Budget / Budget total	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux taxe	No.
98	St. Hilaire	237	255	3.26		3.75	7.01	33.8	19,446,250	82,052	2,774,073	245,656	2.42	1.0890	98
99	St. Martins	374	386	1.75	2.75	1.42	5.91	63.3	14,636,000	39,134	2,476,481	458,823	1.15	1.2634	99
100	Stanley	460	426	6.38	6.14	4.72	17.24	26.7	19,872,850	43,202	1,152,965	418,993	1.27	1.2522	100
101	Sussex Corner	1,321	1,337	6.93	2.12	8.05	17.10	77.3	52,841,500	40,001	3,090,688	735,161	1.18	1.1971	101
102	Tide Head	1,149	1,170	14.27		5.44	19.70	58.3	38,828,550	33,793	1,970,892	611,719	1.00	1.3660	102
103	Tracy	601	605	5.92	7.85	5.52	19.29	31.2	16,052,850	26,710	832,185	283,664	0.79	1.2830	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	30,751	32,283	198.859	267.60	276.77	743.23	41.4	1,042,246,500	33,893	1,402,328	20,220,176		1.2842	
	TOTAL ALL GROUPS TOTAL DES GROUPES	452,984	457,514	1,367.41	632.03	3,744.28	5,743.73	78.9	27,034,336,700	59,681	4,706,756	523,200,275		1.4972	

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2005

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 2004 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $135.1 million, of which approximately $24.4 million is for interim financing only, and will not result in long-term borrowing. The remaining $110.7 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Municipal Capital Borrowing Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions or for joint housing projects is not considered in the calculation of the debt cost ratio of a municipality. In 2005, no municipalities are over the 20% limit.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 2004. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 135.1 millions de dollars, dont environ 24.4 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 110.7 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ou les projets de logement conjoints ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité. Aucune municipalité est supérieure à la limite du 20% pour l'année 2005.

MUNICIPAL BORROWING - 2005 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000 2004/12/31 31/12/2004					2005 DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE 2005				No.
		O/S Debt 2003/12/31 Dette Non Acquitté	Redeemed 2004 Rembourser	Issued 2004 Nouvel Emprunt	O/S Debt 2004/12/31 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Short-Term Court-Terme	Total Total	Debt Costs 2005 Service De La Dette	Total Expenditures 2005 Total Des Dépenses	Debt Cost Ratio 2005 Ratio des frais du service de la dette	Debt Cost Ratio 2004 Ratio des frais du service de la dette	
	CITIES / CITÉS														
1	BATHURST	$16,189	$2,155	$4,190	18,224	2,023	1,694			3,717	2,514,617	16,608,626	15.14%	14.99%	1
2	CAMPBELLTON	$11,660	$1,367	$851	11,144	925	110			1,035	1,449,306	8,649,267	16.76%	17.15%	2
3	DIEPPE	$25,429	$2,567	$12,247	35,109	1,600	1,150		600	3,360	3,845,719	21,371,754	17.99%	17.39%	3
4	EDMUNDSTON	$17,495	$2,869	$3,154	17,780	3,850	2,105	4,595	1,333	11,883	1,831,765	20,720,395	8.84%	14.54%	4
5	FREDERICTON	$1,190	$398	$543	1,336	4,675	0		180	4,855	435,000	67,028,170	0.65%	0.88%	5
6	MIRAMICHI	$24,543	$2,590	$6,794	28,747	4,196	7,660			11,856	2,304,050	22,300,577	10.33%	9.83%	6
7	MONCTON	$81,491	$12,231	$18,827	88,088	12,661	845			13,506	13,223,189	83,534,844	15.83%	15.33%	7
8	SAINT JOHN	$96,236	$16,149	$22,020	102,107	0	0			0	11,061,056	100,712,018	10.98%	12.24%	8
	TOTAL CITIES / CITÉS	**274,233**	**40,325**	**68,626**	**302,535**	**29,930**	**13,564**	**4,595**	**2,113**	**50,202**	**36,664,702**	**340,925,681**	**10.75%**	**11.39%**	
	TOWNS / VILLES														
9	BERESFORD	$2,882	$471	$0	2,211	275	0			275	574,933	3,035,633	18.94%	18.99%	9
10	BOUCTOUCHE	$806	$100	$0	706	336	226			562	138,136	1,885,027	7.33%	5.90%	10
11	CARAQUET	$3,155	$475	$510	3,190	862	718			1,580	502,189	4,027,652	12.47%	11.67%	11
12	DALHOUSIE	$4,367	$599	$1,459	5,227	794	627			1,421	850,319	5,763,666	14.75%	14.65%	12
13	GRAND BAY/WESTFIELD	$1,112	$621	$443	934	530	950			1,480	192,236	3,444,077	5.58%	12.42%	13
14	GRAND FALLS	$7,003	$906	$3,087	9,184	832	1,948		600	3,380	1,014,199	6,206,980	16.34%	15.99%	14
15	HAMPTON	$2,971	$174	$414	3,211	528	45		740	1,313	336,552	3,738,098	9.00%	8.83%	15
16	HARTLAND	$357	$59	$0	298	670	0			670	74,093	1,052,633	7.04%	6.85%	16
17	LAMEQUE	$909	$162	$150	897	408	0			408	123,507	1,309,340	9.43%	10.25%	17
18	NACKAWIC	$385	$68	$0	317	0	190		350	540	83,818	1,631,473	5.14%	5.31%	18
19	OROMOCTO	$2,360	$466	$0	1,894	411	30			441	453,341	11,577,434	3.92%	5.19%	19
20	QUISPAMSIS	$10,136	$1,346	$1,391	10,181	885	2,470		4,100	7,455	1,548,403	10,386,992	14.91%	17.04%	20
21	RICHIBUCTO	$1,342	$154	$0	1,188	525	500			1,025	134,286	1,509,421	8.90%	7.79%	21
22	RIVERVIEW	$6,433	$1,518	$5,488	12,403	1,416	4085			5,501	2,155,000	15,349,343	14.04%	13.32%	22
23	ROTHESAY	$10,447	$960	$2,089	11,575	466	1,129			1,595	961,741	9,460,000	10.17%	10.21%	23
24	SACKVILLE	$4,936	$833	$1,731	5,833	1,090	375			1,465	735,996	6,800,516	10.82%	9.77%	24
25	ST. ANDREWS	$3,961	$350	$0	3,611	425	1,150			1,575	157,231	2,860,364	5.50%	8.16%	25
26	ST. GEORGE	$427	$70	$0	357	430	115			545	63,067	1,354,383	4.66%	3.99%	26
27	ST. LEONARD	$1,202	$123	$532	1,611	80	0			80	94,880	1,698,440	5.58%	5.83%	27
28	ST. QUENTIN	$1,686	$152	$336	1,869	1,139	35			1,174	1,012,171	5,362,538	18.87%	19.05%	28
29	ST. STEPHEN	$4,043	$340	$1,833	5,236	2,699	2,204		2,420	7,323	289,442	3,084,065	9.39%	10.50%	29
30	SHEDIAC	$6,894	$870	$985	7,009	125	735			860	137,946	1,800,734	9.19%	7.43%	30
31	SHIPPAGAN	$3,112	$448	$617	3,281	918	451			1,369	515,506	5,670,870	9.09%	9.78%	31
32	SUSSEX	$288	$171	$0	116	1,311	627			1,938	166,400	4,329,400	3.84%	4.56%	32
33	TRACADIE-SHEILA	$1,965	$457	$110	1,618	10	1,376			1,386	315,350	4,291,663	7.35%	8.40%	33
34	WOODSTOCK	$1,427	$421	$1,593	2,599	0	810		2,000	2,810	146,902	5,255,429	2.79%	3.45%	34
	TOTAL TOWNS / VILLES	**86,404**	**12,316**	**22,467**	**96,557**	**17,175**	**20,796**	**0**	**10,210**	**48,181**	**12,777,214**	**122,588,151**	**10.42%**	**11.43%**	
	VILLAGES														
35	ALMA	$0	$0	$1,216	1,216	26	0			26	4,893	260,239	1.88%	0.82%	35
36	AROOSTOOK	$2	$2	$0	0	0	0			0	350	152,812	0.23%	0.22%	36
37	ATHOLVILLE	$1,340	$212	$1,780	2,908	270	545			815	318,337	1,941,672	16.39%	12.38%	37
38	BAKER BROOK	$602	$89	$220	733	0	0			0	32,906	414,654	7.84%	10.69%	38
39	BALMORAL	$1,165	$295	$300	1,170	0	0			0	55,615	1,087,180	5.12%	1.78%	39

MUNICIPAL BORROWING - 2005 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2004/12/31 31/12/2004	2005 DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE 2005				No.
No.	Municipalité	O/S Debt 2003/12/31 Dette Non Acquitté	Redeemed 2004 Rembourser	Issued 2004 Nouvel Emprunt	O/S Debt 2004/12/31 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Short-Term Court-Terme	Total Total	Debt Costs 2005 Service Da La Dette	Total Expenditures 2005 Total Des Dépenses	Debt Cost Ratio 2005 Ratio des frais du service de la dette	Debt Cost Ratio 2004 Ratio des frais du service de la dette	No.
40	BAS-CARAQUET	$1,046	$134	$0	912	100	0			100	97,728	939,306	10.40%	11.08%	40
41	BATH	$421	$105	$0	316	0	66			66	6,973	375,279	1.86%	2.08%	41
42	BELLEDUNE	$2,461	$196	$790	3,075	1,065	1,274			2,339	426,534	4,069,270	10.51%	10.47%	42
43	BERTRAND	$218	$37	$35	216	50	0			50	53,312	714,157	7.47%	7.55%	43
44	BLACK'S HARBOUR	$488	$145	$801	1,144	132	52		69	253	106,732	1,073,807	9.94%	9.29%	44
45	BLACKVILLE	$114	$7	$0	107	200	0			200	13,187	577,082	2.29%	2.54%	45
46	BRISTOL	$192	$37	$0	155	0	0			0	35,444	586,000	6.05%	4.88%	46
47	CAMBRIDGE-NARROWS	$0	$0	$0	0	0	0			0	700	579,239	0.12%	0.12%	47
48	CANTERBURY	$0	$0	$0	0	0	0			0	0	190,236	0.00%	0.00%	48
49	CAP-PELE	$2,206	$205	$270	2,271	30	75			105	324,170	1,957,342	16.56%	10.94%	49
50	CENTREVILLE	$215	$90	$28	153	328	0			328	33,700	439,868	7.66%	9.29%	50
51	CHARLO	$868	$75	$0	813	50	0			50	113,459	1,101,231	10.30%	11.46%	51
52	CHIPMAN	$939	$170	$138	907	57	108			165	161,068	1,616,635	9.96%	14.87%	52
53	CLAIR	$554	$59	$0	495	75	0			75	41,986	639,662	6.56%	6.29%	53
54	DOAKTOWN	$962	$82	$0	880	0	0			0	28,600	712,106	4.02%	5.39%	54
55	DORCHESTER	$92	$25	$0	67	20	610		1,220	1,850	31,829	598,219	5.32%	4.95%	55
56	DRUMMOND	$931	$73	$0	858	0	0			0	56,224	590,093	9.53%	9.66%	56
57	EEL RIVER CROSSING	$324	$77	$0	247	60	1,439		1,333	2,832	26,399	718,686	3.67%	3.74%	57
58	FLORENCEVILLE	$1,677	$199	$0	1,478	0	0			0	211,118	1,474,889	14.31%	15.08%	58
59	FREDERICTON JUNCTION	$238	$41	$0	197	0	50			80	31,363	504,418	6.22%	6.44%	59
60	GAGETOWN	$102	$35	$0	67	262	0			262	27,100	490,774	5.52%	6.08%	60
61	GRANDE ANSE	$318	$42	$215	492	11	0			11	76,490	1,761,724	4.34%	4.76%	61
62	GRAND MANAN	$333	$61	$0	272	19	0			19	71,011	771,153	9.21%	7.69%	62
63	HARVEY	$27	$6	$0	21	100	0			100	8,199	166,648	4.92%	4.68%	63
64	HILLSBOROUGH	$249	$113	$0	136	0	427		395	822	13,055	977,811	1.34%	1.36%	64
65	KEDGWICK	$543	$72	$215	686	0	0			0	89,535	866,821	10.33%	10.91%	65
66	LAC BAKER	$0	$0	$0	0	0	0			0	200	161,524	0.12%	0.14%	66
67	LE GOULET	$25	$10	$0	15	0	0			0	6,600	381,881	1.73%	3.41%	67
68	MAISONNETTE	$67	$15	$0	52	0	0			0	12,966	329,355	3.94%	6.51%	68
69	MCADAM	$175	$46	$484	613	0	0			0	59,132	877,562	6.74%	7.14%	69
70	MEDUCTIC	$12	$12	$0	0	0	0			0	0	131,861	0.00%	10.20%	70
71	MEMRAMCOOK	$1,338	$134	$0	1,204	462	1,600			2,062	200,775	2,809,160	7.15%	7.92%	71
72	MILLVILLE	$0	$0	$0	0	0	0			0	150	176,277	0.09%	0.09%	72
73	MINTO	$707	$169	$172	710	176	75			251	70,549	1,670,930	4.22%	3.78%	73
74	NEGUAC	$797	$249	$50	598	300	0			300	99,636	1,348,171	7.39%	18.40%	74
75	NEW MARYLAND	$1,386	$135	$0	1,251	150	3,388		6,016	9,554	139,666	3,064,548	4.56%	5.34%	75
76	NIGADOO	$788	$35	$0	753	0	0			0	0	501,229	0.00%	0.00%	76
77	NORTON	$133	$19	$0	114	0	0			0	27,400	802,239	3.42%	3.59%	77
78	PAQUETVILLE	$1,182	$286	$204	1,100	0	0			0	118,057	636,769	18.54%	18.21%	78
79	PERTH-ANDOVER	$582	$311	$0	271	0	0			0	68,270	1,821,689	3.75%	6.90%	79
80	PETITCODIAC	$588	$118	$0	470	239	0			239	120,207	1,305,951	9.20%	9.21%	80
81	PETIT-ROCHER	$708	$172	$196	732	150	35			185	88,936	1,358,589	6.55%	6.51%	81
82	PLASTER ROCK	$512	$90	$261	683	9	0			9	66,584	974,265	6.73%	6.51%	82
83	POINTE-VERTE	$477	$404	$340	413	0	0			0	15,639	614,254	2.55%	2.86%	83
84	PORT ELGIN	$99	$14	$75	160	0	43			43	20,247	384,900	5.26%	4.99%	84
85	REXTON	$372	$41	$150	481	275	80			355	47,676	702,089	6.79%	5.87%	85
86	RIVERSIDE-ALBERT	$535	$33	$0	502	0	728			728	7,039	261,021	2.70%	2.97%	86
87	RIVIERE-VERTE	$232	$65	$66	233	14	120			134	37,814	488,891	7.73%	8.59%	87
88	ROGERSVILLE	$258	$53	$0	205	100	700		1,400	2,200	54,214	910,167	5.96%	6.62%	88
89	SAINT-ANDRE	$66	$14	$284	336	0	96		600	696	66,747	957,498	6.97%	9.13%	89

MUNICIPAL BORROWING - 2005 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000 2004/12/31 31/12/2004					2005 DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE 2005				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Short-Term		Debt Costs 2005	Total Expenditures 2005	Debt Cost Ratio 2005	Debt Cost Ratio 2004	
No.	Municipalité	2003/12/31	2004	2004	2004/12/31						Service De La	Total Des	Ratio des frais du service	Ratio des frais du service	No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total	Dette	Dépenses	de la dette	de la dette	
90	SAINT-ANNE DE MADAWASKA	$598	$93	$0	506	0	0			0	21,906	958,291	2.29%	2.39%	90
91	SAINT-ANTOINE	$2,164	$119	$0	2,045	81	0			81	91,421	691,665	13.22%	11.44%	91
92	SAINT-FRANCOIS DE MADAWASKA	$359	$49	$0	310	0	500		1,000	1,500	79,928	876,096	9.12%	8.60%	92
93	SAINT-HILAIRE	$39	$39	$0	0	0	0			0	4,408	350,759	1.26%	1.72%	93
94	SAINT-ISIDORE	$206	$55	$0	151	320	0			320	103,194	998,121	10.34%	10.16%	94
95	SAINT LEOLIN	$11	$5	$0	6	10	0			10	15,125	569,958	2.65%	2.84%	95
96	SAINT-LOUIS-DE-KENT	$446	$70	$22	398	0	0			0	30,797	1,119,053	2.75%	4.16%	96
97	STE-MARIE-ST-RAPHAEL	$30	$15	$0	15	0	0			0	13,518	360,942	3.75%	4.00%	97
98	ST. MARTINS	$175	$20	$0	155	23	0			23	0	245,656	0.00%	0.00%	98
99	SALISBURY	$181	$30	$0	151	300	1,250			1,550	28,936	456,823	6.31%	6.71%	99
100	STANLEY	$271	$30	$0	241	0	34			34	43,139	418,993	10.30%	11.71%	100
101	SUSSEX CORNER	$773	$196	$142	719	32	35			67	79,502	736,181	10.81%	9.09%	101
102	TIDE HEAD	$139	$42	$0	97	50	55			105	18,970	611,719	3.10%	5.46%	102
103	TRACY	$0	$0	$0	0	0	0			0	0	283,664	0.00%	0.00%	103
	TOTAL VILLAGES	**35,098**	**5,672**	**8,454**	**37,881**	**5,546**	**13,385**	**0**	**12,033**	**30,964**	**4,355,954**	**59,688,473**	**7.30%**	**8.10%**	
	TOTAL ALL MUNICIPALITIES TOTAL TOUS LES MUNICIPALITÉES	**395,735**	**58,510**	**99,548**	**436,772**	**52,651**	**47,745**	**4,595**	**24,356**	**129,347**	**53,797,870**	**523,200,275**	**10.28%**	**11.02%**	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2005

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 40% of the population and 80% of the geographical area of the province is unincorporated. These areas are divided into 269 Local Service Districts and 1 Rural Community. Administration of these L.S.D.s is the responsibility of the Minister of Environment and Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister. Local Service Districts are established to provide local services to the residents of a specific geographical area. These local services can include administration, fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

SECTION 6

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 40 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 269 districts de services locaux et 1 communauté rurale. Les districts de services locaux sont administrés par la ministre de l'Environnement et des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre. Les districts de services locaux sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre l'administration, la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

LOCAL SERVICE DISTRICT BUDGETS 2005
/ BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2005

	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
		COUNTY OF / COMTÉ D'ALBERT																
D46	632.00	Alma	366	7,983			6,906	2,884		1,709		(88)	1,049	20,883	131	19,672	5,243,449	0.3760
D49	618.00	Coverdale	400	178,724		6,679	218,621	89,979				(1,275)	30,616	492,843	42,134	450,709	153,978,850	0.2944
D37	614.00	Elgin Parish	202	41,815			41,970	11,336	(11,925)	2,954	16,584	(1,132)	5,875	107,678	11,053	96,625	29,373,300	0.3290
D38	626.00	Elgin Centre	200	10,825	5,111		8,975	2,367				(200)	1,226	28,505	2,817	25,688	6,132,022	0.4189
D69	617.00	Harvey	184	23,316		7,638	22,131	5,876		1,613		(336)	3,096	63,830	5,029	58,801	16,479,848	0.3773
D51	615.00	Hillsborough	300	45,706			65,658	17,565		3,292		(469)	9,103	141,155	13,459	127,705	48,513,450	0.2896
D52	616.00	Hopewell	200	36,060		11,383	33,111	8,819		1,681		(292)	4,570	80,904	8,937	77,367	23,853,178	0.3385
		COUNTY OF / COMTÉ DE CARLETON																
F01	207.00	Aberdeen	1,054	136,095			65,778	4,563	(73,503)	24,232	61,000	(35,136)	8,670	192,753	23,955	168,798	43,351,312	0.3894
F62	219.00	Benton	201	2,336	3,300	3,927	2,627	174	(2,000)			9	330	10,904	1,669	9,235	1,660,200	0.5566
F03	208.00	Brighton	200	42,147			64,277	4,320				(3,927)	8,208	115,225	12,806	102,419	41,041,150	0.2496
F04	221.00	Coldstream		1,997	4,200	1,000	5,175	349				(277)	664	13,198	1,527	11,681	3,318,188	0.3490
F05	213.01	Debec		4,221	2,700	565	4,537	297				(1,897)	565	11,188	1,326	9,862	2,823,764	0.3492
F06	213.02	Debec Outside	1,200	55,550		8,616	28,565	1,903	(54,946)		30,000	(6,451)	3,616	68,053	16,108	51,945	18,080,700	0.2873
F07	223.00	Glassville		3,200	1,800		1,611	105				(151)	199	6,764	1,051	5,713	995,000	0.5742
F08	209.00	Kent	300	134,493			117,236	8,013	(38,768)		30,000	(2,012)	15,224	264,486	32,369	232,117	76,120,050	0.3049
F26	230.00	Lakeville	1,100	62,700	5,500	3,200	16,778	1,133	(62,741)	6,889	24,000	(7,939)	2,152	52,772	12,665	40,107	10,769,965	0.3727
F09	210.00	Northampton	202	40,791			62,660	4,261				(1,146)	8,096	114,864	11,260	103,604	40,480,203	0.2559
F10	211.00	Peel	2	26,979			57,080	3,859				(213)	7,332	95,039	10,132	84,907	36,661,900	0.2316
F11	212.00	Richmond	655	32,467		4,910	36,591	2,584				(2,090)	4,910	80,027	5,055	74,972	24,549,298	0.3054
F12	214.00	Simonds	1,200	13,369		1,000	32,224	2,210				(1,468)	4,199	52,734	7,530	45,204	20,995,150	0.2153
F13	222.00	Somerville	200	6,510	5,000		17,297	1,172				(149)	2,226	32,256	3,228	29,028	11,130,000	0.2608
F27	231.00	Upper & Lower Northamp	1,050	20,437		3,634	27,491	1,913				(1,679)	3,634	56,480	4,433	52,047	18,171,950	0.2864
F14	220.00	Upper Kent		4,380	5,000	2,390	4,655	310				306	588	17,629	2,318	15,311	2,940,671	0.5207
F15	215.00	Wakefield Inside		72,799		13,644	105,721	7,286				(3,553)	13,844	209,940	16,267	191,673	69,217,900	0.2769
F28	215.01	Wakefield Outside	200	20,660			31,465	2,134				(460)	4,054	58,053	5,051	53,002	20,271,250	0.2615
F16	216.00	Wicklow	105	39,295			79,905	5,410				(404)	10,280	134,591	14,425	120,166	51,399,540	0.2338
F17	217.00	Wilmot	203	57,896			45,835	3,140				(836)	5,967	112,205	10,375	101,830	29,833,650	0.3413
F18	218.00	Woodstock	1,220	81,378		14,290	109,247	7,521	(3,402)	4,878		(14,303)	14,290	215,119	18,455	196 664	71,449,050	0.2753

LOCAL SERVICE DISTRICT BUDGETS 2005
/ BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2005

	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatife	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
		COUNTY OF/ COMTE DE CHARLOTTE																
L20	527.00	Bayside	950	34,581		7,000	45,739	4,066				3,043	7,726	103,104	4,386	98,718	38,627,550	0.2556
L01	524.00	Beaver Harbour	511	15,766	6,100	1,000	13,972	1,144				1,381	2,174	44,987	4,528	40,459	10,867,709	0.3723
L02	508.00	Campobello	1,031	46,785		18,000	105,529	8,117			43,259	2,172	15,422	240,315	14,932	225,383	77,109,807	0.2923
L03	507.00	Clarendon	588	20,365			6,908	699				3,423	1,329	33,244	1,088	32,156	6,643,800	0.4840
L22	529.00	Dennis-Weston	200	60,000			65,061	5,584				3,097	10,609	144,551	10,784	133,767	53,046,300	0.2522
L08	509.00	Dufferin	563	28,900			31,587	2,849				1,596	6,033	70,262	5,518	64,744	25,165,850	0.2573
L06	510.00	Dumbarton	500	34,875			48,168	4,231	(8,000)	6,793		3,480	8,039	98,087	5,134	92,953	40,196,050	0.2312
L07	525.00	Fundy Bay	804	37,784		2,300	60,999	4,287		11,134		4,516	8,088	119,781	11,809	107,972	40,440,376	0.2670
L08	511.00	Lepreau	862	20,014			54,307	4,644				2,466	8,824	91,057	7,270	83,787	44,119,475	0.1899
L09	512.00	Pennfield	1,252	66,666		2,000	116,478	9,393	(11,341)	6,716		1,631	17,847	212,642	17,263	195,379	89,234,670	0.2189
L10	513.00	Chamcook	900	29,314			42,084	3,631				2,559	6,899	85,387	5,678	79,709	34,496,600	0.2311
L11	514.00	Saint Croix	400	9,200			10,871	886				1,308	1,882	24,343	2,496	21,847	8,411,600	0.2597
L12	519.00	Saint David	750	42,700		5,360	81,616	6,917	(9,000)	21,648	30,931	4,945	13,142	199,009	17,837	181,172	65,711,250	0.2757
L13	515.00	Saint George	404	63,892			78,225	6,891				2,667	13,093	165,172	7,396	157,776	65,483,850	0.2410
L23	515.01	Bonny River-Second Fall	300	20,875			15,994	1,322				(562)	2,513	40,441	4,087	36,354	12,563,200	0.2894
L14	520.00	Saint James	600	47,350			52,592	4,462	(7,000)	16,186		2,525	8,516	125,151	10,672	114,479	42,580,664	0.2689
L15	516.00	Saint Patrick	501	31,328			47,151	4,051				2,014	7,697	92,741	6,350	86,391	38,483,076	0.2245
L16	518.00	Saint Stephen	200	7,700			8,003	638				722	1,213	18,476	2,129	16,347	6,064,250	0.2696
L17	517.00	West Isles	1,320	35,465		12,800	50,404	4,297		6,427		(675)	3,164	118,201	9,119	109,082	40,818,252	0.2672
L21	528.00	Western Charlotte	400	34,725			51,944	4,384		19,186		2,039	8,329	120,987	10,588	110,399	41,643,350	0.2651
L18	521.00	White Head Island	300	11,745			7,997	656	(143)	3,143		579	1,246	25,523	2,222	23,301	6,228,366	0.3741
		COUNTY OF / COMTÉ DE GLOUCESTER																
K01	823.00	Allardville	1,000	62,400	38,445		42,336	3,867	(148)			(7,111)	7,837	148,426	17,064	131,342	37,686,523	0.3485
M01	826.00	Anse-Bleue	700	17,794	16,724	7,500	18,562	2,855				(956)	2,156	65,335	7,124	58,211	10,782,050	0.5399
M02	850.00	Baie du Petit-Pokemouch	700	2,934	6,138		6,935	1,063				(744)	795	16,712	2,103	14,609	3,976,150	0.3674
K05	824.00	Bathurst	659	141,352		27,492	110,108	15,225	(96,842)	1,068	37,556	(15,605)	20,330	241,523	23,830	217,693	101,651,400	0.2142
K43	824.01	Bathurst (Outside)	880	44,408	51,277	14,467	57,842	15,831	(57)			834	10,888	195,150	19,254	175,896	83,491,700	0.3288
M03	844.00	Benoit	700	2,451	4,698	3,600	8,377	1,272	(2,500)			(748)	961	18,311	2,605	16,206	4,802,800	0.3374
K50	822.03	Beresford (Petit Rocher)	380	8,886	10,062		10,566	3,148				(4)	1,854	31,852	4,182	27,670	9,269,966	0.2986
K49	822.02	Beresford (Alcida & Dauv	400	3,186	9,051		5,720	1,704				(39)	1,004	21,026	2,573	18,453	5,017,700	0.3679

LOCAL SERVICE DISTRICT BUDGETS 2005
/ BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2005

	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
K81	822.04	Beresford (Nicholas-Den	500	31,030	36,530		18,820	5,600				132	3,299	95,911	11,948	83,963	16,493,300	0.5091
K48	822.01	Beresford (Saint-Laurent	450	26,239	18,686		15,035	4,736				(43)	2,789	67,893	5,035	62,858	13,946,600	0.4507
K07	822.00	Beresford (Sud)	300	6,409			3,904	1,157				(253)	681	12,198	1,602	10,596	3,406,750	0.3110
K83	822.08	Beresford Nord	350	1,347			2,431	721				(196)	424	5,078	665	4,413	2,132,250	0.2070
K75	881.00	Big River	700	22,816	26,360	7,433	30,596	2,893				1	5,497	96,296	11,361	84,935	27,482,750	0.3090
M04	869.00	Blanchard Settlement	750	6,871	10,863	300	19,979	3,075				(989)	2,322	43,171	4,573	38,598	11,612,050	0.3324
M05	831.00	Cap-Bateau	700	5,034	6,798		7,081	1,058				(546)	799	20,924	3,167	17,757	3,995,200	0.4445
M06	825.00	Par. De Caraquet	50	366			990	164				(110)	124	1,584	61	1,523	618,350	0.2463
M07	832.00	Chiasson-Savoy	701	8,283	14,344		20,151	3,077				(1,177)	2,324	47,704	5,594	42,110	11,622,150	0.3623
M08	870.00	Coteau Road	600	10,059	11,451		15,759	2,379				(1,114)	1,797	40,931	5,352	35,579	8,986,000	0.3959
M09	848.00	Dugas	450	2,670	5,141		2,824	428				(399)	324	11,438	1,408	10,030	1,618,000	0.6199
K62	878.00	Dunlop	700	45,319	21,563		26,936	8,179				(509)	4,818	107,006	11,418	95,588	24,088,200	0.3968
M10	874.00	Évangeline	600	3,792	10,276		11,222	1,697				(874)	1,282	28,395	3,579	24,816	6,408,850	0.3872
M11	882.00	Gauvreau & Petit-Tracadi	800	5,168	12,331		17,318	2,682				(1,158)	2,026	39,167	3,568	35,599	10,127,800	0.3515
M12	845.00	Haut-Lamèque	650	11,852	9,249		18,671	2,915				(850)	2,202	44,689	4,249	40,440	11,008,950	0.3673
M13	896.00	Haut-Shelle	650	8,994	18,833	3,778	27,660	4,199	(2,500)			(1,760)	3,172	59,823	7,384	52,439	15,890,880	0.3300
M14	880.00	Haut Shippagan	700	7,402	6,753		11,596	1,775				(967)	1,341	28,602	3,399	25,203	6,702,650	0.3760
M15	833.00	Inkerman Centre	800	18,059	28,950		43,564	6,709				(1,756)	5,068	101,394	11,401	89,993	25,338,150	0.3552
M16	884.00	Inkerman South (Six Roa	600	5,339	20,846		18,349	2,770				(1,270)	2,092	48,726	6,090	42,636	10,461,000	0.4076
M17	876.00	Landry Office	800	4,554	19,084	13,625	14,878	2,241				(4,138)	1,693	52,537	5,499	47,038	8,462,900	0.5557
K16	851.00	LaPlante	700	3,889	7,883		9,961	2,080				(279)	1,225	22,459	2,730	19,729	6,125,000	0.3221
M18	864.00	Leech	600	10,276	8,266		12,988	1,944				(904)	1,468	34,638	4,647	29,991	7,341,850	0.4085
K77	883.00	Madran	600	3,667	12,499		8,520	1,961				(196)	1,155	26,206	2,990	23,216	5,775,150	0.4020
M20	871.00	Mallempec	700	8,713	9,881		10,577	1,614				(879)	1,219	31,826	3,304	28,522	6,097,250	0.4678
M21	852.00	Miscou Island	832	37,775	24,935		32,530	5,031		2,309	27,051	(3,385)	3,800	130,879	14,355	116,524	18,999,050	0.6133
K21	887.02	New Bandon-Salmon Bea	800	55,025		8,151	32,802	3,172		5,875		(1,488)	6,027	110,365	11,127	99,238	30,136,250	0.3293
K78	817.03	New Bandon Black Rock	200	4,116			1,245	120				(48)	228	5,061	527	5,334	1,138,000	0.4687
K79	817.04	New Bandon Burnsville	200	936			718	173				(100)	131	2,058	187	1,869	654,700	0.2855
K20	817.01	New Bandon Outside	300	12,280			8,141	783				(90)	1,488	22,902	2,050	20,852	7,441,400	0.2802
K56	863.00	North Tetagouche	750	23,602	24,343	27,689	31,588	9,683				(4,487)	5,606	128,024	13,479	115,345	28,429,850	0.4057
M22	859.00	Par. Notre-Dame-Des-Era	1,000	35,940	27,158	500	23,028	3,444		2,310		4,132	2,801	100,113	14,130	85,983	13,005,000	0.6612
M23	818.00	Par. de Paquetville	801	45,873	40,332		56,187	8,500				(2,660)	6,420	155,453	18,567	136,886	32,101,900	0.4264
M24	819.00	Par. de Saumarez	550	8,580	7,193		22,598	3,544		(1,619)		(452)	2,677	43,071	3,219	39,852	13,385,100	0.2977
M19	819.01	Canton des Basques	500	3,033	5,872		10,037	1,574				(446)	1,189	21,759	1,626	20,133	5,945,100	0.3387
M25	834.00	Petite-Lamèque	800	10,438	13,853	300	16,813	2,567				(1,144)	1,939	45,366	5,262	40,104	9,695,300	0.4136

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	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautair & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
K24	846.00	Petit-Rocher-Nord	700	9,947	12,263		17,494	6,330				(176)	3,133	48,891	4,714	43,077	15,666,600	0.2891
K25	920.00	Petit-Rocher-Sud	600	7,179	8,447		12,635	3,839				(455)	2,261	31,806	3,311	28,195	11,307,100	0.2494
M26	837.00	Pigeon Hill	750	13,230	10,697	300	20,466	3,129				(744)	2,388	86,106	6,528	48,877	11,781,750	0.4123
M27	842.00	Pointe-Sauvage	550	1,071	1,782		2,671	388				(719)	381	6,034	922	5,112	1,592,850	0.3402
M28	875.00	Pointe-à-Bouleau	650	2,042	7,634		6,873	1,080				(703)	801	18,357	1,913	16,544	4,003,600	0.4132
M29	866.00	Pointe-Canot	650	5,221	6,019	300	8,613	1,284				(836)	970	22,131	2,809	19,322	4,640,600	0.3984
M30	867.00	Poirier	550	0,986	0,139		4,372	671				(211)	807	16,623	2,155	14,468	2,833,700	0.5710
M31	872.00	Pokemouche	800	19,821	22,662	300	55,634	8,913				(1,560)	6,732	113,192	7,993	105,299	33,661,766	0.3128
M32	877.00	Pokesudie Island	667	2,973	10,423		8,662	1,330				(716)	1,006	24,640	3,993	20,647	5,024,160	0.4110
M33	853.00	Pont-LaFrance	800	16,226	17,707	4,800	20,431	3,070				(1,668)	2,319	63,380	8,290	55,109	11,802,700	0.4764
M34	856.00	Pont-Landry	1,000	25,376	36,833		50,060	8,930				(2,381)	6,730	134,229	14,263	119,966	33,647,800	0.3563
M35	879.00	Rivière-à-la-Truite	800	8,330	13,663		18,021	2,701				(1,103)	2,085	41,837	4,873	36,964	10,420,600	0.3548
K30	835.00	Robertville	750	90,929	18,398		28,667	8,090	(108,997)	8,641	60,255	(6,970)	4,766	94,528	24,148	70,380	23,830,121	0.2954
K42	857.00	Saint-Sauveur	600	70,440	14,363		16,862	1,875		10,048		(1,648)	2,995	123,609	15,981	107,939	14,975,700	0.7207
M37	866.00	Saumarez	800	8,166	8,248		17,667	2,675				(1,440)	2,021	36,118	4,358	31,760	10,103,800	0.3143
M39	820.00	Par. de Shippagan	300	2,766			4,707	799				(238)	604	8,667	166	8,501	3,017,600	0.2817
M38	820.02	Pointe-Brûlé	600	3,816	2,836		8,199	1,417				(784)	1,071	16,183	1,987	16,196	5,362,650	0.3020
M40	880.01	Pointe-Alexandre	600	10,363	10,276		16,372	2,834				(904)	1,814	41,135	4,176	36,959	9,560,600	0.3862
M42	840.00	Par. de Sainte-Cécile	700	17,067	20,281	4,000	27,791	4,197				(618)	3,170	82,564	10,288	72,276	15,652,130	0.4620
M43	865.00	Saint-Irénée & Aldenwood	800	7,858	24,222	3,000	27,294	4,128				(993)	3,116	69,535	8,096	61,439	15,660,800	0.3940
M44	821.00	Par. de Saint-Isidore	800	42,100	40,536		67,661	9,767				(2,381)	8,037	180,169	19,837	141,532	33,104,900	0.4305
M49	888.00	Saint-Pons	700	3,014	7,340	5,000	10,361	1,564	(7,212)			3,366	1,181	26,324	4,244	21,080	5,006,900	0.3909
M50	873.00	Sainte-Rose	700	9,863	21,500	10,000	33,516	5,116				(1,507)	3,666	83,138	9,223	73,915	19,329,800	0.3824
M51	838.00	Saint Simon	1,000	10,479	23,048		30,757	4,689				(1,196)	3,542	72,318	9,556	62,762	17,707,906	0.3544
K40	839.00	Tremblay	600	5,695	9,009		10,178	3,046				(312)	1,794	30,903	3,730	27,173	9,969,700	0.3029
M52	864.00	Val-Comeau	801	8,143	11,496		27,852	4,225				(1,807)	3,191	53,900	6,358	47,542	10,965,500	0.2900
		COUNTY OF / COMTÉ DE KENT																
D44	708.01	Saint-Louis - Canaan Roa	600	954			1,908	214				(817)	137	2,094	357	2,237	686,800	0.3257
D17	713.00	Wellington	560	11,660			40,104	6,057				(2,703)	3,760	69,174	8,790	63,384	19,798,384	0.2843
D45	713.03	Boustouche Cove	400	3,537	8,067		12,100	1,737				(1,164)	1,115	26,412	3,164	23,248	5,575,750	0.4171
D33	713.02	Wellington - Desroches	450	11,668	16,066		38,721	6,713				(2,668)	3,667	76,467	6,699	69,809	18,330,063	0.3703
D70	713.01	Wellington - Dixon Point-I	451	12,622	16,668		44,204	6,430				(2,763)	4,129	83,960	9,683	76,277	20,040,250	0.3947
D47	713.04	Saint-Grégoire	300	3,191	11,974		18,792	1,870				(921)	1,008	27,914	2,778	25,136	5,040,250	0.4987

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	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautair & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
D01	706.00	Acadieville	1,000	18,204		3,000	27,390	3,919				(4,111)	2,516	51,918	6,398	45,520	12,580,150	0.3618
D46	706.01	Acadie Siding	300	9,077			13,701	1,943				(1,405)	1,248	24,864	3,284	21,580	6,238,050	0.3459
D02	720.00	Aldouane	1,400	21,399	25,365	12,000	62,511	9,160				(4,868)	5,881	132,848	13,397	119,451	29,402,900	0.4063
D03	717.00	Cap-de-Richibucto	1,000	86,473	39,180	15,700	68,379	9,835	(19,466)	9,145	10,748	(706)	6,314	226,602	23,348	203,254	31,568,804	0.6438
D04	707.00	Carleton	600	10,812	16,083	4,900	18,808	2,665	(245)			(1,535)	1,724	53,832	6,505	47,327	8,618,981	0.5491
D26	722.00	Cocagne	2,305	85,750	85,189	95,466	201,626	29,742	(66,490)	14,493	27,507	(15,850)	19,093	478,832	50,571	428,261	95,465,761	0.4486
D06	715.00	Dundas	700	39,688	43,789		110,594	16,287				(5,955)	10,456	215,558	20,748	194,810	52,279,050	0.3726
D36	728.00	Grand Digue	2,000	69,111	61,576	11,650	226,923	34,404	(12)			(13,185)	22,086	416,553	31,132	385,421	110,429,669	0.3490
D07	721.00	Grand Saint Antoine	800	8,739	16,183		30,381	4,389				(2,492)	2,818	60,817	6,777	54,040	14,087,950	0.3836
D08	710.00	Harcourt	701	50,650			27,046	3,959	(16,584)	7,351		2,710	2,541	79,373	10,575	68,798	12,707,022	0.5414
D09	718.00	Pointe-Sapin	706	22,239	14,830	10,300	37,500	5,441				(2,365)	3,493	92,144	9,675	82,469	17,464,950	0.4722
D10	716.00	Richibucto	600	31,934			71,067	10,819				(4,613)	6,817	116,425	9,404	107,021	34,086,500	0.3140
D15	719.00	Sainte-Anne-de-Kent	952	39,501	44,992		101,022	15,000				(5,647)	9,629	205,449	17,469	187,980	48,146,962	0.3904
D11	709.00	Saint-Charles	1,005	19,666	59,422		54,130	7,764				(3,563)	4,984	143,408	17,166	126,242	24,920,300	0.5066
D35	725.00	Saint-Ignace	900	16,255	29,711		28,382	4,049				(1,888)	2,600	80,008	9,739	70,269	12,997,950	0.5406
D12	708.00	Saint-Louis	702	36,336	34,821		62,869	9,083				(3,949)	5,831	145,713	16,226	129,487	29,155,567	0.4441
D14	711.00	Saint-Paul	1,050	103,786		5,750	43,657	6,275	(56,779)		8,620	(4,180)	4,028	112,207	15,802	96,405	20,140,263	0.4787
D13	712.00	Sainte-Marie	1,901	60,946			120,621	17,673				(6,316)	11,345	196,069	19,810	176,259	56,724,812	0.3187
D16	714.00	Wellford	800	111,063			93,122	13,611	(5,667)		10,733	(5,747)	8,738	226,653	21,226	205,427	43,686,550	0.4702
		COUNTY OF / COMTÉ DE KINGS																
H02	417.00	Cardwell	706	67,571			142,186	49,987			20,871	(2,475)	23,435	301,981	17,281	284,700	117,177,450	0.2430
H03	433.00	Greenwich	912	37,212		31,277	38,470	4,136			15,000	2,837	7,859	137,503	11,181	126,322	39,294,116	0.3215
H04	421.00	Hammond	1,202	47,512		10,400	27,855	9,705	(27,671)			(7,109)	4,577	66,472	5,709	60,763	22,887,050	0.2655
H05	426.01	Hampton Inside	500	46,907			37,801	18,345				402	7,709	109,664	10,251	99,413	38,546,000	0.2579
H06	426.02	Hampton Nauwigewauk	500	47,992		10,000	58,984	25,679		8,910	25,681	2,138	12,112	189,996	14,724	175,272	60,558,950	0.2894
H33	426.03	Hampton Fairmont	100	3,580	1,550		3,472	1,498				145	707	11,052	1,085	9,967	3,533,600	0.2821
H32	101-626	Havelock Inside	1,366	51,162	10,500		20,532	6,704	(83,185)	3,072	51,008	383	3,102	64,704	17,826	46,878	15,809,100	0.2965
H31	423.00	Havelock Outside	750	40,971			35,505	12,352	(252)			1,186	5,826	96,338	6,319	90,019	29,130,650	0.3090
H08	418.00	Kars	800	19,531		1,000	27,280	9,416				1	4,441	62,469	3,985	58,484	22,206,450	0.2634
H09	422.00	Kingston	1,700	107,588			121,410	53,111	(36,984)	4,126	55,055	3,078	25,050	334,133	30,458	303,675	125,250,462	0.2425
H10	425.00	Norton	313	49,170			51,455	17,207				(494)	8,116	125,767	11,333	114,434	40,580,225	0.2820
H11	429.00	Rothesay	300	19,032			10,233	4,415				1,668	2,082	37,731	3,804	33,927	10,411,400	0.3259
H12	424.00	Springfield	410	54,932		3,000	67,396	29,690	(23,932)		27,017	5,290	14,004	197,807	17,735	180,072	70,018,261	0.2572

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	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
H13	416.00	Studholm	400	83,447		12,340	156,463	52,324			20,870	(1,865)	24,679	348,058	33,050	315,008	123,396,150	0.2559
H14	427.00	Sussex	601	86,136		10,422	130,844	44,191				8,289	20,843	301,526	25,307	276,219	104,218,071	0.2650
H15	419.00	Upham	800	52,100		7,770	44,550	14,748	(10,355)			(1,845)	6,956	114,724	14,325	100,399	34,779,150	0.2887
H16	420.00	Waterford	787	12,084			20,988	7,006				1,139	3,304	45,229	4,441	40,788	16,522,391	0.2469
H17	434.01	Westfield East	557	34,470			31,435	13,820				(27)	6,518	86,773	6,176	80,597	32,592,415	0.2473
H18	434.00	Westfield West	662	86,332		34,980	44,050	4,696				256	8,927	178,885	18,224	160,671	44,633,732	0.3600
		COUNTY OF / COMTÉ DE MADAWASKA																
J01	117.00	Baker Brook	1	12,720		4,500	10,244	3,961				732	1,985	33,843	3,698	30,145	8,423,150	0.3579
J02	116.00	Clair		10,230			11,986	4,636				587	1,973	36,433	3,669	34,764	9,964,350	0.3524
J03	116.00	Lac Baker	150	20,783		10,941	33,147	12,816				2,055	5,451	93,343	5,618	87,725	27,255,700	0.3219
J19	116.01	Lac Baker Island		6,781	310	2,059	6,239	2,412				(1,676)	1,026	17,152	1,057	16,095	5,129,800	0.3138
J04	119.00	Madawaska		2,335				793				1,241	337	4,706	276	4,430	1,687,300	0.2625
J05	125.00	Notre-Dame-de-Lourdes		6,367			8,348	3,705				328	1,537	21,282	2,079	19,203	7,683,900	0.2499
J06	123.00	Rivière-Verte		28,851			31,785	12,289				12,407	5,227	90,559	8,478	82,081	26,135,950	0.3141
J07	127.00	Saint-André	394	82,620		16,066	118,592	47,016				6,274	19,503	290,464	16,281	274,183	97,513,860	0.2812
J21	127.01	Saint-André - Michaud	81	16,932	6,496	3,292	24,364	9,636				184	3,997	68,933	6,737	61,196	19,984,200	0.3062
J15	127.02	Waddell Road	25	6,486	4,500	1,006	7,429	2,948				(1,063)	1,222	22,549	1,263	21,286	6,100,860	0.3484
J08	124.00	Sainte-Anne	2	36,106			28,030	11,112				1,662	4,609	81,521	9,081	72,440	23,047,350	0.3143
J18	124.01	Seigas		8,534	4,500		6,561	2,601				(731)	1,079	22,544	2,776	19,768	6,394,950	0.3664
J09	122.00	Saint-Basile		27,563			23,719	9,170				2,678	3,901	67,031	6,519	60,512	19,502,950	0.3103
J10	114.00	Saint-François		84,489		59,616	44,905	17,361		1,295		2,825	7,385	188,076	16,403	171,673	38,023,500	0.4849
J11	118.00	Saint-Hilaire		22,326			17,920	6,926				1,446	2,947	61,567	6,343	46,224	14,734,750	0.3137
J12	120.00	Saint-Jacques		41,993	29,000		71,026	27,461				(3,606)	11,691	177,558	15,413	162,145	58,404,050	0.2776
J13	121.00	Saint-Joseph	550	37,600		8,000	58,798	22,733			47,650	9,231	9,669	194,231	20,110	174,121	48,347,400	0.3601
J14	126.00	Saint-Léonard	550	35,651			48,601	19,347				1,650	8,026	113,375	7,432	105,943	40,127,500	0.2640
J20	126.01	Saint-Léonard-Poitier		16,219	4,200		23,803	9,437				1,791	3,914	59,364	3,893	55,471	19,572,450	0.2834
		COUNTY OF / COMTÉ DE NORTHUMBERLAND																
N01	759.00	Alnwick	0	33,946	42,000		51,991	6,553	(3)			1,973	6,059	142,529	16,958	125,571	30,294,610	0.4145
N29	759.01	Barryville-New Jersey	207	11,822	22,500		17,334	2,272				(666)	2,101	55,631	4,742	50,889	10,503,100	0.4845
N30	772.00	Baie Ste. Anne	660	87,269	36,000	27,600	73,851	9,479	(62,087)	6,648	27,556	(15,473)	8,765	200,268	27,485	172,783	43,825,132	0.3943

LOCAL SERVICE DISTRICT BUDGETS 2005
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	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
N02	777.00	Black River-Hardwicke	200	44,828	51,500	5,000	83,132	8,214	(22)			(4,214)	7,595	176,233	15,831	160,402	37,973,858	0.4224
N03	780.00	Blackville	1	45,838			88,441	8,784				1,064	8,122	132,050	13,400	118,650	40,611,750	0.2922
N04	781.00	Blissfield	7	23,574			27,237	3,489	0			(1,418)	3,226	56,115	5,949	50,166	16,131,383	0.3110
N05	787.00	Brantville	3,600	21,345	17,500		26,460	3,299				(1,125)	3,050	74,125	9,495	64,630	15,250,500	0.4238
N06	782.00	Chatham	2	18,533			32,391	4,229				312	3,910	59,377	5,094	54,283	19,551,850	0.2776
D05	790.00	Collette	700	15,459	21,744		18,295	3,325				(516)	2,135	61,142	6,880	54,262	10,672,650	0.5084
N08	783.00	Derby	109	32,578			42,479	5,492				175	5,078	85,911	8,313	77,598	25,390,300	0.3056
N31	774.00	Escuminac	531	12,211	11,500		16,250	2,114				(666)	1,955	43,963	3,478	40,475	9,774,650	0.4141
N26	783.00	Fairisle	600	23,025	35,000	13,300	34,858	4,425		1,387		(13,357)	4,091	103,329	12,205	91,124	20,486,300	0.4450
N27	784.00	Lw Newcastle-Ferry Rd I	450	13,934	16,000		24,289	3,180	(22)			(267)	2,940	60,504	5,151	55,353	14,700,434	0.3765
N10	764.00	Glenelg		26,242			43,919	5,646				(70)	5,220	80,957	8,110	72,847	26,101,900	0.2791
N11	785.00	Hardwicke	5	6,106			5,751	761				(1,967)	704	11,360	849	10,511	3,518,750	0.2987
N12	778.00	Haut-Rivière-du-Portage	200	19,867	16,000	25,020	24,246	3,070				(3,551)	2,839	87,691	10,514	77,177	14,194,250	0.5437
N13	767.00	Nelson	0	31,127			44,472	5,701				(145)	5,272	86,427	8,968	77,459	26,359,750	0.2939
N14	768.00	Newcastle	37	23,252			30,313	3,848				(1,706)	3,558	59,302	6,730	52,572	17,791,098	0.2955
N17	769.01	North Esk		59,860			88,799	12,853	(42)			16	11,884	183,370	17,180	166,190	59,421,525	0.2797
N18	776.00	Oak Point - Bartibog Brk	204	12,733	13,000		18,956	2,221				(2,261)	2,054	44,907	3,807	41,100	10,268,537	0.4002
N19	782.00	Rivière-du-Portage-Trace	1,000	88,689	21,000	23,800	34,559	4,468	(67,714)	14,059	8,672	(4,839)	4,131	127,825	17,155	110,670	20,856,450	0.5306
N20	775.00	Renous-Quarryville	650	174,219	36,000	43,200	114,137	15,240	(93,133)	2,993	34,636	(13,991)	14,092	328,043	28,765	299,278	70,460,557	0.4247
D20	771.00	Rogersville	500	28,544			31,325	5,725				(470)	3,675	67,299	7,182	60,117	18,376,400	0.3272
N21	789.00	St. Margarets	200	8,746	16,500		10,379	1,302				(1,548)	1,204	36,783	4,552	32,231	6,019,850	0.5354
N22	770.00	South Esk		80,754			100,777	12,987	(1,299)			1,266	12,009	186,524	18,791	167,733	60,043,324	0.2794
N23	785.00	Sunny Corner	203	96,200	22,000	29,900	65,784	8,656	(91,370)		46,465	(60,225)	8,004	126,827	18,784	108,833	40,018,000	0.2670
N24	773.00	Tabusintac	989	34,035	37,500	33,530	50,359	6,540		2,075		3,022	6,048	174,098	16,663	157,435	30,238,650	0.5206
N26	006-766	Upper Miramichi	2,000	108,000		10,000	131,479	8,262	(651)	37,970	44,636	(7,927)	15,696	360,367	33,746	316,621	78,492,167	0.4034
													0					
		COUNTY OF / COMTÉ DE QUEENS											0					
H19	352.00	Brunswick	475	41,764			34,849	12,337				2,212	5,819	97,456	4,836	92,620	29,093,200	0.3184
H20	355.00	Cambridge	603	39,897			44,126	15,816	(18,894)	7,806	27,183	(7,760)	7,480	116,216	9,375	106,841	37,298,650	0.2864
F33	340.00	Canning Douglas Harbou	900	46,608			49,218	4,426	(23,780)	3,306	52,151	3,350	8,409	144,587	9,313	135,274	42,044,100	0.3217
F34	340.01	Canning Newcastle Ck	700	30,867			33,584	2,930				(2,307)	5,567	71,141	4,302	66,839	27,833,700	0.2401
F35	342.00	Chipman	209	79,806			70,842	6,284				(3,010)	11,940	166,071	12,452	153,619	59,699,150	0.2573
L04	345.00	Hampstead	837	16,266		3,500	14,038	1,207				(5,583)	2,294	32,559	2,173	30,386	11,489,000	0.2649
H23	353.00	Johnston	531	52,303			36,876	12,129	(39,416)	3,173	25,880	(833)	5,721	95,163	10,027	85,136	28,603,280	0.2978
L24	341.00	Petersville	600	35,505			21,329	2,279	(209)	11,609		3,472	4,330	78,915	7,027	71,888	21,650,250	0.3320

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/ BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2005

	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
L25	343.00	Upper Gagetown	500	38,003	11,000		14,609	1,259	(38,796)	6,764	38,931	(2,267)	2,392	63,406	9,389	54,017	11,960,000	0.4516
H24	354.00	Waterborough	622	73,860			61,079	20,974		11,863	15,000	(17,337)	9,893	175,753	11,142	164,611	49,462,894	0.3328
H25	356.00	Wickham	600	33,055			29,235	10,080	(143)		27,220	5,140	4,740	109,897	7,803	102,094	23,701,704	0.4307
L28	344.00	Wirral-Enniskillen	400	20,204			6,770	629				(276)	1,186	28,823	2,571	26,362	5,977,150	0.4429
													0					
		COUNTY OF / COMTÉ DE RESTIGOUCHE											0					
													0					
K03	916.00	Addington	500	41,220			18,516	2,030	(24,300)		27,267	(263)	1,535	66,527	11,149	55,378	7,674,850	0.7216
K04	918.00	Belmoral-Maltais	200	9,829			7,861	999				0	755	19,664	1,101	18,563	3,775,700	0.4916
K06	922.00	Belmoral-St. Maure	700	10,553	8,713		8,484	930				(270)	703	29,813	3,626	26,187	3,516,100	0.7448
K08	906.00	Blair Athol	300	2,017	2,140		1,617	205				74	155	6,508	985	5,523	774,900	0.7128
K09	937.01	Chaleur Inside	375	13,783	23,734	2,355	30,494	3,810	(47)			(73)	2,528	76,959	6,836	70,123	12,638,429	0.5548
K10	937.02	Chaleur Outside	425	35,337		2,650	34,275	4,297				(797)	2,841	79,028	6,961	72,067	14,205,350	0.5073
K11	917.00	Dalhousie	500	9,339			2,500	1,494				(100)	1,130	14,863	956	13,907	5,649,750	0.2462
K12	924.00	Dalhousie Junction	500	23,193	12,402	5,580	37,308	4,089				(2,854)	3,092	83,310	8,497	74,813	15,462,150	0.4838
K13	926.00	Dundee	700	30,626	25,232		41,788	4,580		1,996		(158)	3,464	108,230	12,933	95,297	17,319,200	0.5502
K14	915.00	Eldon	200	46,350			33,659	3,689		3,244		(8,334)	2,790	81,598	8,336	73,262	13,949,950	0.5252
K17	921.00	Flatlande	500	6,126	11,634	2,000	11,046	1,211				(1,049)	916	32,384	3,866	28,518	4,578,200	0.6229
K18	931.00	Glencoe	600	9,853		8,955	12,523	1,373				(1,334)	1,038	33,008	3,363	29,645	5,190,400	0.5712
J26	913.00	Grimmer	900	23,038		39,923	42,755	4,735	(7)			(4,072)	3,581	110,853	12,146	98,707	17,905,700	0.5513
J32	913.01	Thibault Range	400	7,515	6,492	13,023	13,906	1,545				(1,195)	1,168	42,854	4,573	38,281	5,840,750	0.6554
J23	913.02	Chasse Subdivision and	219	15,449	6,756	26,772	28,001	3,175				(2,027)	2,401	78,746	7,081	71,665	12,007,150	0.5969
K19	936.00	Lorne	1,200	36,220	22,172	4,554	28,157	3,963	(6,250)	5,860		(3,211)	2,334	94,999	14,914	80,085	11,669,850	0.6863
k22	929.00	Mann's Mountain	500	4,625	4,357		4,862	532				75	402	15,343	1,518	13,825	2,011,000	0.6875
K23	927.00	McLeods	700	21,822	16,215	12,880	35,102	3,847				(4,142)	2,910	89,334	7,717	81,617	14,548,150	0.5610
K26	934.00	Menneval	200	6,200			3,366	380				(314)	387	10,119	1,261	8,858	1,436,550	0.6166
K27	930.00	Point La Nim	602	20,000	6,656		23,074	2,529				(791)	1,913	53,983	5,807	48,176	9,563,044	0.5038
K28	928.00	St. Arthur	700	49,076	19,657		46,764	5,126	(4,743)	4,743		(484)	3,876	124,794	14,040	110,754	19,381,600	0.5714
K29	914.00	St-Jean Baptiste-de-Rest	400	27,500	7,035		6,779	765	(12,200)	8,648		(200)	579	39,306	7,588	31,738	2,893,650	1.0968
J31	923.00	St. Martin-de-Restigouch	500	2,279	3,983		4,740	711				(204)	538	12,547	1,588	10,959	2,690,100	0.4074
J38	912.00	St. Quentin	1,300	58,034		30,964	110,620	18,118				(5,317)	13,702	227,421	17,942	209,479	68,507,761	0.3058
K34	932.00	Val D'Amours	600	60,850	43,874		92,996	10,193		5,214		(4,013)	7,709	217,423	28,288	189,135	38,542,900	0.4907
K35	935.00	White's Brook	400	8,044		3,542	3,721	420				(340)	318	16,105	2,300	13,805	1,588,450	0.8691
		COUNTY OF / COMTÉ DE SAINT JOHN																

LOCAL SERVICE DISTRICT BUDGETS 2005
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	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
H26	554.00	Fairfield	600	15,557			7,562	3,235				563	1,526	29,043	2,967	26,076	7,628,960	0.3418
H30	555.00	Musquash	300	106,412		26,150	304,760	35,363	(16,685)		36,976	7,811	67,190	568,276	12,535	555,741	335,949,564	0.1654
H27	552.00	Saint Martins	700	67,243		19,223	36,742	15,773				324	7,439	147,453	15,457	131,996	37,196,362	0.3548
H28	553.00	Simonds	700	119,164	7,700		103,412	44,359	(3,128)	23,221	37,481	10,632	20,922	364,463	35,191	329,272	104,610,517	0.3148
		COUNTY OF / COMTÉ DE SUNBURY																
F30	329.00	Blissville	650	81,500			35,056	3,029	(40,569)	31,160	23,200	3,983	5,755	143,744	14,548	129,196	28,776,750	0.4490
F32	327.00	Burton	493	146,997			232,617	20,410	(49,068)		67,032	(6,624)	38,779	450,016	40,882	409,134	193,894,733	0.2110
F40	328.00	Gladstone	200	45,672			46,085	4,270				(1,641)	8,113	102,699	5,702	96,997	40,565,750	0.2391
F46	326.00	Lincoln	9,200	110,937	6,500	3,870	112,386	9,982				(20,670)	18,814	249,861	16,134	233,727	94,070,900	0.2485
F48	326.01	Lincoln (Nevers Road)	200	19,410	6,000	677	18,791	1,637				(3,047)	3,109	46,777	3,680	43,097	15,547,100	0.2772
F47	326.02	Lincoln (Lincon Park Gar	200	12,989	7,700	453	12,516	1,073				(2,316)	2,039	34,654	3,320	31,334	10,193,200	0.3074
F50	330.00	Maugerville	266	73,361	300	8,200	79,905	6,952				(5,898)	13,209	176,295	9,571	166,724	66,043,430	0.2524
F54	349.00	Noonan	1,000	47,278	500	20,100	50,911	4,497				(5,440)	8,545	127,291	8,312	118,979	42,724,100	0.2786
F55	332.00	Northfield	200	44,029			45,817	4,059				(1,810)	7,713	100,008	7,512	92,496	38,562,550	0.2399
F58	348.00	Ruesgonis-Waasis	1,000	137,417			136,071	11,937				(11,857)	22,660	297,248	20,807	276,441	113,402,300	0.2438
F59	331.01	Sheffield Inside	200	7,091			6,478	610				(749)	1,159	14,789	1,188	13,601	5,796,050	0.2347
F60	331.00	Sheffield Outside	206	46,361			36,986	3,151				(1,884)	5,987	89,746	7,193	82,553	29,934,250	0.2758
		COUNTY OF / COMTÉ DE VICTORIA																
J22	229.00	Andover	236	22,271		8,444	43,742	2,963				(306)	5,629	82,979	9,232	73,747	28,147,225	0.2620
J27	130.00	Denmark		47,047			78,962	24,541	(6)			413	10,160	161,136	16,539	144,599	50,901,570	0.2841
J16	129.00	Drummond		61,165	33,999		126,248	50,049				922	20,761	293,133	22,780	270,353	103,807,100	0.2604
J24	227.00	Gordon	204	42,194			97,007	6,641				(685)	12,619	157,980	15,123	142,857	63,093,713	0.2264
J17	132.00	Grand Falls	5	23,000			52,266	20,720				2,757	8,595	107,342	9,682	97,660	42,975,218	0.2272
J26	131.00	Lorne	200	23,803			54,764	3,872				(2,276)	7,357	87,720	5,666	82,054	36,782,550	0.2231
J28	228.00	Perth	202	32,167		12,196	62,786	4,279				(223)	8,131	119,538	12,217	107,321	40,654,689	0.2640
J29	133.00	Riley Brook	200	2,674			6,313	435				(344)	826	10,104	786	9,308	4,132,350	0.2252
		COUNTY OF / COMTÉ DE WESTMORLAND																
D19	635.00	Bale-Verte Outside	400	12,828		14,100	15,894	7,357	(1,790)			(206)	2,192	50,565	4,940	45,625	10,959,300	0.4163

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D18	635.01	Baie-Verte Inside (Centr	50	1,985	3,006	1,700	2,757	1,147				(223)	342	10,764	1,508	9,256	1,709,150	0.5416
D53	633.00	Bayfield	275	2,061	1,803		1,830	841				(107)	250	6,673	788	5,885	1,252,601	0.4682
D42	621.01	Beaub. East - Petit Cap S	1,192	10,877			19,232	5,414				(2,940)	2,723	36,498	2,728	33,770	13,814,800	0.2480
D43	622.01	Beaub. East - Brulé, Ohio	1,164	6,811			18,848	5,381				(805)	2,706	33,325	790	32,535	13,532,100	0.2404
D41	622.03	Beaub. East - Cormier Vill	694	4,417			11,527	3,157				(2,390)	1,588	18,993	1,747	17,246	7,939,050	0.2172
D54	621.00	Botsford	218	37,727			41,465	19,781				(334)	5,869	104,646	8,889	95,757	29,346,134	0.3263
D31	647.00	Boudreau West	742	4,298	7,065		12,375	3,366				(845)	1,693	28,894	3,073	25,821	8,465,200	0.3027
D40	631.00	Cape Tormentine	461	33,875	3,758		5,827	2,692	(33,853)	6,878		(616)	802	19,824	5,967	13,857	4,009,440	0.3456
D56	624.00	Dorchester	200	15,852			15,413	5,693	(83)			(208)	2,130	38,997	3,955	35,042	10,851,300	0.3290
D55	624.01	Calhoun Road	200	1,681	5,661		4,585	1,250				0	629	14,016	1,634	12,382	3,144,000	0.3938
D34	648.00	Grand Barachois	13,777	90,868	50,250		219,394	62,589				(8,318)	31,478	460,038	29,452	430,586	157,389,950	0.2736
D23	007-641	Haut Aboujagane	2,865	68,000	35,323	5,000	57,568	16,087	(64,876)	14,524		(673)	8,091	141,909	17,321	124,588	40,454,100	0.3080
D59	626.00	Moncton	400	189,722		6,899	352,745	94,273	(735)			(2,090)	48,855	690,069	69,323	620,746	244,274,572	0.2541
D57	625.02	Greater Lakeburn	200	16,171	13,528	412	20,922	5,831				(573)	2,918	59,209	5,251	53,958	14,591,200	0.3698
D61	625.01	Painsec Junction	300	12,791	13,227	562	28,066	7,685				(615)	3,983	65,999	5,126	60,873	19,914,200	0.3057
D58	625.03	Irishtown	400	62,728	70,996	2,784	135,585	38,037	(736)			(220)	19,712	330,287	21,374	308,913	98,559,557	0.3134
D60	640.00	Murray Corner	301	34,973			35,413	17,106				(141)	5,096	92,748	5,934	86,814	25,480,800	0.3407
D30	639.00	Pointe de Bute	248	21,750		1,000	24,384	11,336			26,808	(7,604)	3,377	81,299	8,492	72,807	16,885,226	0.4312
D21	630.00	Pointe-du-Chene	7,202	44,804	34,470	62,950	121,216	35,528				(1,046)	17,888	322,992	12,838	310,154	89,340,047	0.3472
D62	623.30	Sackville	316	39,556			90,463	43,135				(629)	12,851	185,892	14,606	171,086	64,252,744	0.2663
D63	626.00	Salisbury	300	123,403			197,898	53,734				(985)	27,846	402,197	34,117	368,080	139,231,800	0.2644
D28	645.00	Scoudouc	880	26,824	26,357		75,935	21,430				(1,079)	10,778	163,054	12,384	150,670	53,888,960	0.2796
D24	643.00	Scoudouc Road	700	6,450	7,640		18,017	5,092				(1,033)	2,561	39,427	2,854	36,573	12,804,350	0.2856
D22	622.00	Shediac	700	9,939			27,868	7,569				(417)	3,807	48,866	4,876	43,990	19,034,143	0.2311
D25	642.00	Shediac Cape	800	30,622	29,291		84,776	24,395				1,193	12,269	183,348	10,341	173,007	61,346,150	0.2820
D29	644.00	Shediac Bridge-Shediac I	850	31,922	33,875	7,739	88,982	25,441				(723)	12,796	200,832	13,033	187,799	63,976,400	0.2935
D27	8.00	St. André LeBlanc Office	1,160	10,581			19,332	5,266				(956)	2,648	38,031	3,965	34,066	13,241,300	0.2573
D32	621.02	Trois Ruisseaux Petit Ca	3,813	33,466	26,905		63,348	17,319				(466)	8,710	153,106	15,900	137,206	43,550,550	0.3151
D64	620.00	Westmorland	200	13,917			15,534	7,987				(178)	2,379	39,839	371	39,468	11,897,388	0.3317
		COUNTY OF / COMTÉ DE YORK																
F31	323.00	Bright	200	63,216			70,196	6,116				(2,669)	11,621	148,680	13,165	135,515	58,106,600	0.2332
F24	235.00	Canterbury	200	40,262		2,000	42,337	3,851				(419)	6,936	94,987	6,765	88,222	34,682,200	0.2544
F36	324.00	Douglas Inside	2,007	189,888		26,000	140,778	12,384	(77,284)	3,985	34,141	9,707	23,529	365,135	33,763	331,372	117,646,998	0.2817

LOCAL SERVICE DISTRICT BUDGETS 2005
/ BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2005

	Taxing Authority	Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2003 (Surplus) Deficit	Cost of Assessment	2005 Net Budget	Unconditional Grant	Warrant	2005 Tax Base	2005 Tax Rate
	Mandataire de taxation	District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2003 (Surplus) déficit	Coût de l'évaluation	2005 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2005	Taux de taxe 2005
F37	324.02	Douglas - Carlisle Road	500	56,363	17,000	6,200	51,105	4,508				(4,694)	8,566	139,548	10,365	129,183	42,829,000	0.3016
F38	314.00	Dumfries	1,000	46,870		3,700	23,879	2,113	(26,844)	9,836	28,000	(9,356)	4,014	83,212	8,485	74,727	20,070,950	0.3723
F39	347.00	Estey's Bridge	201	94,944		12,060	94,700	8,254				(13,261)	15,682	212,580	16,939	195,641	78,410,750	0.2495
F41	337.00	Hanwell	3,800	121,363		24,100	179,802	16,076	(49,672)		73,343	(5,539)	30,544	393,817	24,564	369,253	152,720,950	0.2418
F42	337-05	Hanwell Street Lights	1,900	74,254	34,000	11,900	87,159	8,008				(10,299)	15,215	222,137	13,856	208,281	76,072,750	0.2738
F43	336.00	Keswick Ridge	2,000	75,755		19,970	100,933	9,015	(26,928)	10,678	39,895	(4,491)	17,129	243,656	15,678	227,978	85,642,150	0.2662
F44	316.00	Kingsclear	1,202	105,000		42,600	148,321	12,984	(57,568)	8,412	62,219	3,864	24,670	351,704	33,546	318,158	123,360,150	0.2579
F45	316.01	Kingsclear Oswald Gray S	200	3,483	1,800	735	4,908	430				(568)	818	11,806	1,014	10,792	4,087,800	0.2640
F49	318.00	Manners Sutton	200	81,910		6,500	91,246	7,732	(27,334)		25,817	(28,951)	14,691	171,812	15,805	156,007	73,456,150	0.2124
L19	319.00	McAdam	204	7,421	4,250		6,325	528	(900)			(810)	1,004	18,022	1,392	16,630	5,020,500	0.3312
F52	317.01	New Maryland Nasonwort	200	68,305	3,300	9,500	100,254	8,845				(7,111)	16,806	200,099	14,682	185,417	84,027,700	0.2207
F53	317.04	New Maryland Outside	200	12,795				1,161				34	2,205	16,395	2,114	14,281	11,025,400	0.1295
F51	317.00	New Maryland - Howorth	200	12,642	3,800	1,800	16,268	1,534				(2,250)	2,914	36,728	2,641	34,087	14,569,950	0.2340
F26	234.00	North Lake	1,211	54,075		22,575	37,595	3,363	(500)	24,252		(11,593)	6,390	137,368	4,781	132,587	31,950,696	0.4150
F56	315.00	Prince William	200	51,382			57,124	5,081				(2,129)	9,654	121,312	7,311	114,001	48,272,150	0.2362
F57	321.00	Queensbury	200	46,376			65,416	5,754				(1,311)	10,933	127,368	9,944	117,424	54,662,500	0.2148
F61	236.00	Southampton	1,000	46,296		15,950	59,244	5,108				(1,892)	9,705	135,411	14,264	121,147	48,525,650	0.2497
F63	322.00	Stanley	200	58,587		15,000	42,754	3,721				(242)	7,071	127,091	12,324	114,767	35,353,650	0.3246
F62	325.00	Saint Marys	1,600	81,606	3,000	25,500	181,624	15,895	(7,939)	19,509	80,415	(13,796)	30,201	417,615	33,611	384,004	151,007,075	0.2543
		TOTALS / TOTAUX	216,273	11,369,605	2,756,272	1,475,720	14,542,312	2,644,455	(1,820,002)	513,844	1,572,838	(547,908)	2,083,499	34,806,908	3,190,602	31,616,306	10,417,480,712	0.3035

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1996 - 2005

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 89.1 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 10.9 percent of total revenues.

SECTION 7

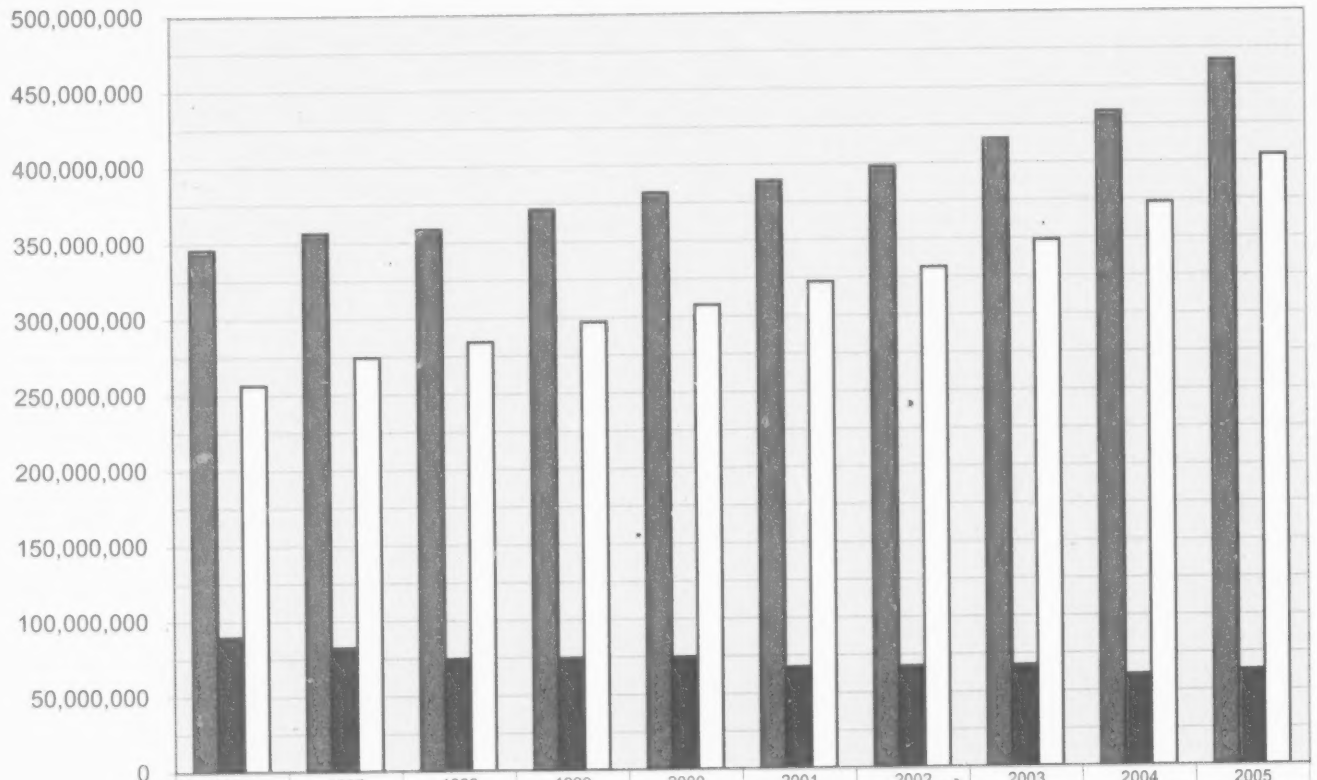
PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En moyenne, ces deux sources de financement représentent 89.1% des revenus des municipalités. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 10.9% des revenus totaux.

PAYMENTS TO LOCAL GOVERNMENTS - 2005 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
CITIES / CITÉS										
NET BUDGET - BUDGET NET	225,772,381	229,751,086	228,512,435	240,037,068	245,677,576	248,892,819	252,046,819	277,474,778	288,940,847	311,824,656
GRANTS - SUBVENTIONS	61,023,880	56,019,719	50,829,677	51,582,970	51,733,021	46,557,698	46,557,697	47,576,614	42,818,953	44,279,301
WARRANTS - MANDATS	164,748,501	173,731,366	177,682,758	188,454,098	193,944,554	202,335,121	205,489,122	229,898,164	246,121,894	267,545,355
TOWNS / VILLES										
NET BUDGET - BUDGET NET	77,717,584	83,403,806	91,446,567	92,605,971	96,166,444	99,453,252	104,046,971	93,854,741	98,397,278	105,797,645
GRANTS - SUBVENTIONS	17,477,409	15,982,425	15,240,104	14,636,979	14,397,051	12,956,783	12,957,530	11,938,613	10,744,753	11,100,170
WARRANTS - MANDATS	60,240,175	67,421,381	76,206,463	77,968,991	81,769,394	86,496,469	91,089,441	81,916,128	87,652,525	94,697,475
VILLAGES										
NET BUDGET - BUDGET NET	42,118,020	43,250,705	38,574,199	38,665,331	40,017,508	40,668,358	41,875,605	44,059,606	45,665,719	49,117,277
GRANTS - SUBVENTIONS	11,035,259	10,141,388	8,477,431	8,324,275	8,388,226	7,551,987	7,551,981	7,551,981	6,796,788	7,450,367
WARRANTS - MANDATS	31,082,761	33,109,321	30,096,769	30,341,051	31,629,283	33,116,371	34,323,624	36,507,625	38,868,932	41,666,910
SUB-TOTALS / SOUS-TOTAUX										
NET BUDGET - BUDGET NET	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395	415,389,125	433,003,844	466,739,578
GRANTS - SUBVENTIONS	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838
WARRANTS - MANDATS	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917	372,643,351	403,909,740
LSD / DSL										
NET BUDGET - BUDGET NET	17,748,685	18,044,765	22,504,085	24,279,139	24,538,006	25,831,290	29,244,759	30,922,576	32,809,682	34,806,908
GRANTS - SUBVENTIONS	4,070,730	3,765,017	3,355,[illegible]2	3,191,346	3,191,346	3,191,346	3,190,604	3,190,598	3,190,599	3,190,602
WARRANTS - MANDATS	15,067,421	15,774,258	20,665,818	22,652,762	22,982,283	24,379,475	26,054,155	27,731,978	29,619,084	31,616,306
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	363,356,670	374,450,362	381,037,286	395,587,509	406,399,534	414,845,719	427,214,154	446,311,701	465,813,526	501,546,486
GRANTS - SUBVENTIONS	93,607,278	85,908,549	77,902,864	77,735,570	77,709,644	70,257,814	70,257,812	70,257,806	63,551,093	66,020,440
WARRANTS - MANDATS	271,138,858	290,036,326	304,651,808	319,416,902	330,325,514	346,327,436	356,956,342	376,053,895	402,262,435	435,526,046

COMPARISON OF NET BUDGET, UNCONDITIONAL GRANT & WARRANT FOR CITIES, TOWNS & VILLAGES / COMPARAISON DE BUDGET NET, SUBVENTION INCONDITIONNELLE & MANDAT POUR CITÉS, VILLES & VILLAGES
1996 - 2005



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Net Budget / Budget net	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395	415,389,125	433,003,844	466,739,578
Unconditional Grant / Subvention inconditionelle	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838
Warrant / Mandat	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917	372,643,351	403,909,740

SECTION 8

MUNICIPAL BUDGETS AND ACTUAL RESULTS

2001 - 2005

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION B

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 2001 to 2005, as well as audited data for, 2001, 2002 and 2003 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION B

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 2001 à 2005 pour chacune des municipalités. Les données vérifiées des années 2001, 2002 et 2003 y apparaissent également. Les municipalités sont regroupées par catégories: cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bathurst POPULATION: 12,924 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$11,524,018	$11,524,018	$11,632,157	$11,632,157	$11,745,715	$11,745,715	$12,102,055	$12,743,572	$641,517	5.30%
Unconditional grant/subvention inconditonnelle	$2,609,303	$2,609,303	$2,609,303	$2,609,303	$2,609,303	$2,609,303	$2,348,373	$2,426,703	$78,330	3.34%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$141,910	$141,312	$156,910	$157,832	$169,833	$137,250	$157,833	$157,833		
Sale of services/vente de services	$792,430	$897,525	$909,151	$958,534	$921,816	$919,617	$863,600	$959,150	$95,550	11.06%
Other revenue own source/autres revenues propres sources	$262,533	$348,656	$252,464	$396,450	$243,014	$296,418	$332,747	$321,368	($11,379)	-3.42%
Other unconditional transfers/autres transf. inconditionnels				$4,434			$50,751		($50,751)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$200,000	$200,000								
PILT adjustment/adjustement PTLI			$4,434	$4,434	$1,695	$1,695	$3,915		($3,915)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					$136,523	$136,523				
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$15,530,194	$15,720,814	$15,564,419	$15,763,144	$15,827,899	$15,846,521	$15,859,274	$16,608,626	$749,352	4.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,814,339	$1,710,721	$1,792,299	$1,713,934	$1,924,807	$1,958,571	$2,005,721	$2,076,128	$70,407	3.51%
Protective services/services de protection										
Police	$3,084,801	$2,028,205	$3,053,810	$2,919,692	$3,175,694	$2,968,725	$3,122,707	$3,230,703	$107,996	3.46%
Fire-operating/service d'incendie	$1,336,854	$1,311,614	$1,359,763	$1,323,067	$1,407,182	$1,328,072	$1,415,295	$1,460,420	$45,125	3.19%
Water cost/coût de l'eau	$449,383	$449,383	$449,383	$449,383	$449,383	$449,383	$449,383	$449,383		
Emergency measures/mesures d'urgence	$600	$265	$600	$117	$600		$500	$500		
Other/autre	$112,150	$987,009	$106,350	$104,767	$124,450	$107,946	$108,383	$126,676	$18,293	16.88%
Transportation/transport	$3,166,461	$3,143,195	$3,010,452	$3,428,630	$3,240,331	$3,685,288	$3,236,806	$3,683,139	$446,333	13.79%
Environment health/hygiène	$260,990	$276,551	$245,304	$254,483	$271,081	$290,474	$268,045	$320,530	$52,485	19.58%
Public health/santé publique										
Enviroment development/urbanisme	$314,834	$300,070	$404,077	$320,100	$357,957	$300,631	$420,306	$364,859	($55,447)	-13.19%
Recreation & culture/loisirs & culture	$2,190,056	$2,293,009	$2,220,974	$2,328,259	$2,328,981	$2,180,692	$2,104,415	$2,155,400	$50,985	2.42%
Fiscal services/services financiers										
Debt cost/coût de la dette	$2,506,817	$2,431,214	$2,459,431	$2,379,763	$2,464,482	$2,504,003	$2,377,196	$2,514,617	$137,421	5.78%
Transfers/transferts	$65,000	$394,513	$65,000	$364,628	$65,000	$179,432	$65,000	$101,818	$36,818	56.64%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$18,400	$49,033	$78,634		$17,971	$16,561		$1,196	$1,196	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$209,509	$209,509	$318,342	$318,342			$285,517		($285,517)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)								$123,257	$123,257	100.00%
Other services/autres services				$143,518						
TOTAL	$15,530,194	$15,584,291	$15,564,419	$16,048,683	$15,827,899	$15,969,778	$15,859,274	$16,608,626	$749,352	4.73%
SURPLUS/DEFICIT		$136,523		($285,539)		($123,257)				
Debt cost ratio	16.14%		15.80%		15.57%		14.99%	15.14%		1.01%
Net Budget/budget net	$14,133,321		$14,241,460		$14,355,018		$14,450,428	$15,170,275	$719,847	4.98%
Unconditional grant/subvention inconditonnelle	$2,609,303		$2,609,303		$2,609,303		$2,348,373	$2,426,703	$78,330	3.34%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$11,524,018		$11,632,157		$11,745,715		$12,102,055	$12,743,572	$641,517	5.30%
Municipal tax base/assiette fiscale	$719,801,273		$717,591,414		$717,953,249		$730,800,415	$751,389,832	$20,589,417	2.82%
Tax rate/taux de taxe	$1.6010		$1.6210		$1.6360		$1.6560	$1.6960	$0.0400	2.42%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Bathurst POPULATION: 12,924 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,697,220	$1,793,644	$1,743,770	$1,760,547	$1,831,697	$1,965,358	$2,038,982	$2,235,348	$196,366	9.63%
Sale of Sewerage services/Tarif du service d'égout	$1,418,055	$1,298,845	$1,440,285	$1,274,879	$1,578,698	$1,423,190	$1,750,000	$1,856,579	$106,579	6.09%
Other sales of service/Autre ventes de service	$12,000	$11,225	$11,000	$11,235	$10,000	$9,120	$8,000	$11,000	$3,000	37.50%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$449,383	$449,383	$449,383	$449,388	$449,383	$449,383	$449,383	$449,383		
Frontage Fees/Frais de façade	$54,000	$113,336	$25,000	$87,854	$83,740	$102,008	$84,000	$103,000	$19,000	22.62%
Other revenue from own sources/autres revenus - propre sources	$36,000	$397,575	$37,800	$407,030	$47,800	$397,256	$39,664	$49,200	$9,536	24.04%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$139,292	$139,292			$59,097	$59,097				
TOTAL	$3,805,950	$4,203,300	$3,707,238	$3,990,933	$4,060,415	$4,405,412	$4,370,029	$4,704,510	$334,481	7.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,726,858	$1,869,061	$1,833,245	$1,950,844	$2,186,552	$2,381,157	$2,296,812	$2,581,861	$285,049	12.41%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,175,803	$1,150,125	$1,101,893	$1,283,065	$1,155,657	$1,297,148	$1,142,954	$1,167,996	$25,042	2.19%
Water System Debt Charges/Service de la dette pour service d'eau	$406,070	$535,715	$340,415	$331,126	$253,753	$309,179	$315,819	$352,989	$37,170	11.77%
Sewer System Debt Charges/Service de la dette pour service d'égout	$321,685	$589,302	$368,866	$509,701	$442,867	$564,086	$452,444	$493,964	$41,520	9.18%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$150,925		$6,000	$6,000	$6,000	$6,000	$106,000		($106,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente			$30,419	$30,419			$40,000	$91,000	$51,000	127.50%
Other Fiscal services/Autres services financiers	$24,609		$26,400		$15,586		$16,000	$16,700	$700	4.38%
TOTAL	$3,805,950	$4,144,203	$3,707,238	$4,111,155	$4,060,415	$4,557,570	$4,370,029	$4,704,510	$334,481	7.65%
SURPLUS/DEFICIT		$59,097		($120,222)		($152,158)				
Water Rate:	$338.00		$347.00		$365.00		$407.00	$446.00	$39.00	9.58%
Sewer Rate:	$283.00		$287.00		$315.00		$349.00	$370.00	$21.00	6.02%
Combined Rate	$621.00		$634.00		$680.00		$756.00	$816.00	$60.00	7.94%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Campbellton POPULATION: 7,798 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$5,044,301	$5,044,301	$5,253,202	$5,253,202	$5,306,520	$5,306,520	$5,610,728	$5,807,425	$196,697	3.51%
Unconditional grant/subvention inconditionnelle	$1,850,436	$1,850,436	$1,850,436	$1,850,436	$1,850,436	$1,850,436	$1,665,393	$1,903,426	$238,033	14.29%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$333,508	$131,124	$352,508	$333,557	$352,508	$111,430	$356,443	$340,448	($15,995)	-4.49%
Sale of services/vente de services	$123,000	$146,208	$37,500	$89,243	$37,500	$77,625	$37,500	$37,500		
Other revenue own source/autres revenues propres sources	$364,998	$663,450	$281,100	$503,476	$195,100	$499,321	$174,100	$161,500	($12,600)	-7.24%
Other unconditional transfers/autres transf. inconditionnels							$74,168		($74,168)	-100.00%
Cond. transfers other sources/transf. cond. autres sources	$17,500	$124,947	$17,500	$89,108	$17,500	$333,570	$104,500	$50,500	($54,000)	-51.67%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$393,566	$278,120	$461,566	$200,424	$312,566	$395,047	$366,416	$348,416	($18,000)	-4.91%
PILT adjustment/adjustement PTLI							$2,152	$52	($2,100)	-97.58%
Surplus 2nd previous year/surplus d'avant-dernière année					$4,793	$4,793				
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,127,309	$8,238,586	$8,253,812	$8,319,446	$8,076,923	$8,578,742	$8,391,400	$8,649,267	$257,867	3.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,004,551	$1,072,445	$857,244	$921,165	$880,815	$852,701	$847,174	$926,218	$79,044	9.33%
Protective services/services de protection										
Police	$1,704,267	$1,487,101	$1,726,692	$1,638,044	$1,735,007	$1,533,694	$1,688,848	$1,762,216	$73,368	4.34%
Fire-operating/service d'incendie	$452,275	$542,499	$477,039	$545,312	$479,353	$565,833	$497,205	$507,083	$9,878	1.99%
Water cost/coût de l'eau	$50,000	$25,000	$25,000	$25,000	$25,000	$25,000	$12,500	$12,500		
Emergency measures/medures d'urgence	$3,500	$3,111	$3,500	$5,429	$1,500	$2,721	$2,500	$2,500		
Other/autre	$81,283	$60,982	$60,764	$76,733	$63,151	$66,851	$61,815	$63,980	$2,165	3.50%
Transportation/transport	$1,684,726	$1,846,525	$1,752,819	$2,188,716	$1,810,081	$2,060,226	$1,796,470	$1,974,319	$177,849	9.90%
Environment health/hygiène	$351,317	$379,362	$344,475	$342,706	$359,475	$417,551	$359,475	$385,680	$26,205	7.29%
Public health/santé publique										
Enviroment development/urbanisme	$194,177	$218,925	$207,685	$188,873	$244,281	$202,544	$222,211	$237,849	$15,638	7.04%
Recreation & culture/loisirs & culture	$1,033,178	$926,073	$1,067,805	$967,379	$1,036,405	$917,250	$1,146,367	$1,235,219	$88,852	7.75%
Fiscal services/services financiers										
Debt cost/coût de la dette	$1,430,139	$1,385,743	$1,450,689	$587,544	$1,435,502	$1,430,044	$1,438,940	$1,449,306	$10,366	0.72%
Transfers/transferts				$769,429		$548,362		$40,535	$40,535	100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$148,895	$2,141	$123,377	$6,353	$2,827				
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$136,146	$136,146	$249,525	$249,525			$312,895	$46,862	($266,033)	-85.02%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$1,750	$986	$28,434	$3,109			$5,000	$5,000		
TOTAL	$8,127,309	$8,233,793	$8,253,812	$8,632,341	$8,076,923	$8,625,604	$8,391,400	$8,649,267	$257,867	3.07%
SURPLUS/DEFICIT		$4,793		($312,895)		($46,862)				
Debt cost ratio	17.60%		17.58%		17.77%		17.15%	16.76%		-2.28%
Net Budget/budget net	$6,894,737		$7,103,638		$7,156,956		$7,276,121	$7,710,851	$434,730	5.97%
Unconditional grant/subvention inconditonnelle	$1,850,436		$1,850,436		$1,850,436		$1,665,393	$1,903,426	$238,033	14.29%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,044,301		$5,253,202		$5,306,520		$5,610,728	$5,807,425	$196,697	3.51%
Municipal tax base/assiette fiscale	$322,814,605		$327,180,017		$330,500,736		$337,406,273	$349,234,769	$11,828,496	3.51%
Tax rate/taux de taxe	$1.5626		$1.6056		$1.6056		$1.6629	$1.6629	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Campbellton POPULATION: 7,798 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$507,000	$485,658	$509,857	$495,336	$527,857	$533,998	$534,562	$549,250	$14,688	2.75%
Sale of Sewerage services/Tarif du service d'égout	$970,000	$934,394	$993,819	$977,780	$1,013,819	$1,016,699	$1,049,123	$1,078,498	$29,375	2.80%
Other sales of service/Autre ventes de service	$33,000	$25,018	$33,000	$25,602	$33,000	$21,375	$33,000	$34,000	$1,000	3.03%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$50,000	$25,000	$50,000	$25,000	$50,000	$25,000	$25,000	$25,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$55,000	$83,522	$55,000	$57,503	$55,000	$78,458	$55,000	$27,000	($28,000)	-50.91%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$1,615,000	$1,553,592	$1,641,676	$1,581,221	$1,679,676	$1,675,530	$1,696,685	$1,713,748	$17,063	1.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$456,674	$516,560	$453,089	$511,451	$456,201	$535,071	$426,005	$461,477	$35,472	8.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$656,588	$600,272	$650,513	$671,321	$662,753	$626,829	$653,317	$654,557	$1,240	0.19%
Water System Debt Charges/Service de la dette pour service d'eau	$128,516	$99,483	$163,832	$116,604	$164,433	$161,237	$176,556	$171,943	($4,613)	-2.61%
Sewer System Debt Charges/Service de la dette pour service d'égout	$309,881	$269,006	$327,664	$315,261	$328,868	$335,120	$353,117	$343,889	($9,228)	-2.61%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$63,341	$63,341	$46,578	$21,108	$9,690	$26,600	$87,690	$81,882	($5,808)	-6.62%
Deficit from a previous year/Déficit d'une année précédente					$57,731	$57,731				
Other Fiscal services/Autres services financiers		$82,661				$7,248				
TOTAL	$1,615,000	$1,611,323	$1,641,676	$1,635,745	$1,679,676	$1,749,836	$1,696,685	$1,713,748	$17,063	1.01%
SURPLUS/DEFICIT		($57,731)		($54,524)		($74,306)				
Water Rate:	$299.00		$329.00		$113.00		$113.00	$113.00		
Sewer Rate:					$216.00		$226.00	$226.00		
Combined Rate:	$299.00		$329.00		$329.00		$339.00	$339.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dieppe POPULATION: 14,951 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$12,278,283	$12,278,283	$13,694,368	$13,694,368	$14,897,319	$14,897,319	$16,728,913	$18,898,838	$2,169,925	12.97%
Unconditional grant/subvention inconditonnelle	$1,018,917	$1,018,917	$1,018,917	$1,018,917	$1,018,917	$1,018,917	$917,025	$917,025		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$162,195	$165,584	$182,575	$168,515	$165,500	$166,564	$164,000	$165,261	$1,261	0.77%
Sale of services/vente de services	$230,500	$248,611	$289,500	$374,645	$457,475	$503,925	$460,119	$467,568	$7,449	1.62%
Other revenue own source/autres revenues propres sources	$240,200	$505,559	$323,836	$780,092	$321,336	$928,535	$367,100	$395,350	$28,250	7.70%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$284,000		$384,454	$66,145	$360,000	$313,358	($46,642)	-12.96%
.....PILT adjustment/adjustement PTLI					$55	$55	$5,412	$1	($5,411)	-99.98%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$236,340	$236,340	$103,447	$103,447	$151,628	$151,628	$55,445	$214,353	$158,908	286.60%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$14,166,435	$14,453,294	$15,896,643	$16,139,984	$17,396,684	$17,733,088	$19,058,014	$21,371,754	$2,313,740	12.14%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,114,394	$1,005,879	$1,180,312	$1,256,379	$1,487,489	$1,496,853	$1,444,788	$1,804,379	$359,591	24.89%
Protective services/services de protection										
.....Police	$2,154,450	$2,210,686	$2,335,108	$2,173,476	$2,381,963	$2,381,545	$2,024,346	$2,321,969	$297,623	14.70%
.....Fire-operating/service d'incendie	$1,408,135	$1,396,787	$1,382,520	$1,511,092	$1,430,056	$1,465,415	$1,698,048	$1,813,179	$115,131	6.78%
.....Water cost/coût de l'eau	$581,000	$581,000	$606,000	$606,000	$791,000	$1,006,805	$902,000	$927,000	$25,000	2.77%
.....Emergency measures/mesures d'urgence	$900	$3,981	$3,300	$2,821	$3,440	$7,278	$3,440	$6,440	$3,000	87.21%
.....Other/autre	$224,121	$206,113	$220,675	$232,884	$227,108	$213,183	$275,990	$341,427	$65,437	23.71%
Transportation/transport	$2,258,036	$2,249,039	$2,270,910	$2,377,402	$2,571,743	$2,542,047	$3,000,582	$3,175,969	$175,387	5.85%
Environment health/hygiène	$371,805	$363,338	$429,112	$433,238	$488,000	$496,606	$517,200	$552,000	$34,800	6.73%
Public health/santé publique										
Enviroment development/urbanisme	$496,160	$524,302	$709,997	$638,100	$904,874	$808,129	$1,237,628	$1,548,551	$310,923	25.12%
Recreation & culture/loisirs & culture	$2,323,440	$2,269,683	$2,502,125	$2,686,803	$3,003,951	$2,959,848	$3,394,462	$4,053,157	$658,695	19.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,641,338	$2,663,458	$3,065,800	$3,160,572	$3,088,060	$3,018,903	$3,314,327	$3,845,719	$531,392	16.03%
.....Transfers/transferts	$592,656	$827,400	$1,184,210	$1,005,772	$1,019,000	$1,122,123	$1,245,203	$981,964	($263,239)	-21.14%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$6,574							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$14,166,435	$14,301,666	$15,896,643	$16,084,539	$17,396,684	$17,518,735	$19,058,014	$21,371,754	$2,313,740	12.14%
SURPLUS/DEFICIT		$151,628		$55,445		$214,353				
Debt cost ratio	18.65%		19.29%		17.75%		17.39%	17.99%		3.47%
Net Budget/budget net	$13,297,200		$14,713,285		$15,916,236		$17,645,938	$19,815,863	$2,169,925	12.30%
Unconditional grant/subvention inconditonnelle	$1,018,917		$1,018,917		$1,018,917		$917,025	$917,025		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$12,278,283		$13,694,368		$14,897,319		$16,728,913	$18,898,838	$2,169,925	12.97%
Municipal tax base/assiette fiscale	$818,606,796		$892,199,330		$970,572,600		$1,089,902,442	$1,231,274,876	$141,372,434	12.97%
Tax rate/taux de taxe	$1.4999		$1.5349		$1.5349		$1.5349	$1.5349	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dieppe POPULATION: 14,951 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,299,500	$2,278,540	$2,705,870	$2,648,171	$2,672,430	$2,738,667	$2,785,955	$3,359,333	$573,378	20.58%
Sale of Sewerage services/Tarif du service d'égout	$1,314,900	$1,308,860	$1,413,586	$1,386,294	$1,515,210	$1,547,538	$1,732,830	$2,010,086	$277,256	16.00%
Other sales of service/Autre ventes de service		$40,411		$52,072		$91,348				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$581,000	$581,000	$606,000	$606,000	$791,000	$1,006,805	$902,000	$927,000	$25,000	2.77%
Frontage Fees/Frais de façade	$4,000		$4,000		$4,000		$4,000	$4,000		
Other revenue from own sources/autres revenus - propre sources	$82,406	$74,320	$71,175	$57,282	$68,779	$55,106	$71,145	$135,000	$63,855	89.75%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$7,243		$60,237		$98,150				
Surplus from previous year/Excédents d'année précédente	$122,550	$122,548	$176,323	$176,323			$160,779	$34,217	($126,562)	-78.72%
TOTAL	$4,404,356	$4,412,922	$4,976,954	$4,986,379	$5,051,419	$5,537,614	$5,656,709	$6,469,636	$812,927	14.37%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,360,571	$2,442,407	$2,756,923	$2,619,693	$2,674,231	$3,138,690	$2,981,936	$3,377,539	$395,603	13.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,367,827	$1,370,716	$1,406,856	$1,443,360	$1,408,613	$1,484,060	$1,486,619	$1,732,594	$245,975	16.55%
Water System Debt Charges/Service de la dette pour service d'eau	$590,386	$582,145	$696,925	$675,732	$729,162	$709,070	$825,230	$927,000	$101,770	12.33%
Sewer System Debt Charges/Service de la dette pour service d'égout	$56,072	$61,428	$84,900	$104,565	$111,639	$114,026	$288,974	$338,000	$49,026	16.97%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$47,800		$20,000		$24,280				
Deficit from a previous year/Déficit d'une année précédente					$91,574	$91,574	$37,750	$58,303	$20,553	54.45%
Other Fiscal services/Autres services financiers	$29,500		$31,350		$36,200		$36,200	$36,200		
TOTAL	$4,404,356	$4,504,496	$4,976,954	$4,863,350	$5,051,419	$5,561,700	$5,656,709	$6,469,636	$812,927	14.37%
SURPLUS/DEFICIT		($91,574)		$123,029		($24,086)				
Water Rate	$309.00		$348.00		$345.00		$345.00	$392.00	$47.00	13.62%
Sewer Rate	$177.00		$182.00		$195.00		$215.00	$235.00	$20.00	9.30%
Combined Rate	$486.00		$530.00		$540.00		$560.00	$627.00	$67.00	11.96%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Edmundston POPULATION: 17,373 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$12,709,935	$12,709,935	$12,914,048	$12,914,048	$13,573,402	$13,573,402	$14,152,283	$14,891,885	$739,602	5.23%
Unconditional grant/subvention inconditonnelle	$2,593,371	$2,593,371	$3,078,822	$3,078,822	$2,593,371	$2,593,371	$2,334,034	$2,447,443	$113,409	4.86%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$440,719	$503,996	$465,787	$538,794	$397,736	$542,621	$397,736	$442,873	$45,137	11.35%
Sale of services/vente de services	$586,670	$557,604	$440,625	$605,493	$530,650	$694,958	$547,150	$1,030,730	$483,580	88.38%
Other revenue own source/autres revenues propres sources	$231,765	$454,779	$259,520	$361,688	$427,348	$717,413	$290,575	$326,073	$35,498	12.22%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$31,200		$37,500		$57,412		$39,282	$47,000	$7,718	19.65%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$485,451	$485,451	$162,918		$84,632			$1,529,144	$1,529,144	100.00%
.....PILT adjustment/adjustement PTLI							$1,815	$1,234	($581)	-32.01%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$111,095	$111,091	$37,550	$37,556	$35,821	$35,821	$23,413	$4,013	($19,400)	-82.86%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$17,190,206	$17,416,227	$17,396,770	$17,536,401	$17,700,372	$18,157,586	$17,786,288	$20,720,395	$2,934,107	16.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,374,701	$1,920,602	$1,364,949	$2,035,285	$1,420,759	$1,860,932	$1,391,060	$2,526,226	$1,135,166	81.60%
Protective services/services de protection										
.....Police	$2,608,324	$2,929,343	$2,688,195	$2,863,643	$2,679,681	$2,793,692	$2,724,120	$3,091,526	$367,406	13.49%
.....Fire-operating/service d'incendie	$1,112,501	$1,151,753	$1,105,451	$1,168,942	$1,110,353	$1,606,665	$1,058,182	$1,194,560	$136,378	12.89%
.....Water cost/coût de l'eau	$583,360	$583,356	$583,360	$583,356	$603,360	$603,348	$603,360	$603,360		
.....Emergency measures/medures d'urgence		$166			$418,552					
.....Other/autre	$349,368	$368,927	$418,038	$360,801	$8,000	$10,616	$462,113	$541,517	$79,404	17.18%
Transportation/transport	$4,426,343	$3,759,762	$4,379,517	$3,986,781	$4,540,626	$4,173,439	$4,671,861	$5,297,341	$625,480	13.39%
Environment health/hygiène	$872,500	$885,317	$876,000	$885,475	$896,000	$920,790	$912,000	$923,700	$11,700	1.28%
Public health/santé publique										
Enviroment development/urbanisme	$687,541	$676,082	$706,677	$583,615	$709,956	$762,832	$530,436	$952,398	$421,962	79.55%
Recreation & culture/loisirs & culture	$2,281,666	$2,118,770	$2,249,857	$2,172,794	$2,321,774	$2,290,482	$2,346,774	$2,487,269	$140,495	5.99%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,393,902	$802,229	$2,524,726	$2,497,205	$2,488,014	$1,831,076	$2,586,382	$1,831,765	($754,617)	-29.18%
.....Transfers/transferts	$500,000	$2,184,099	$500,000	$327,033	$500,000	$1,296,404	$500,000	$1,270,733	$770,733	154.15%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$3,297	$3,297				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)				$48,056						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$17,190,206	$17,380,406	$17,396,770	$17,512,986	$17,700,372	$18,153,573	$17,786,288	$20,720,395	$2,934,107	16.50%
SURPLUS/DEFICIT		$35,821		$23,415		$4,013				
Debt cost ratio	13.93%		14.51%		14.06%		14.54%	8.84%		-39.21%
Net Budget/budget net	$15,303,306		$15,992,870		$16,166,773		$16,486,317	$17,339,328	$853,011	5.17%
Unconditional grant/subvention inconditonnelle	$2,593,371		$3,078,822		$2,593,371		$2,334,034	$2,447,443	$113,409	4.86%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$12,709,935		$12,914,048		$13,573,402		$14,152,283	$14,891,885	$739,602	5.23%
Municipal tax base/assiette fiscale	$895,362,909		$894,167,459		$920,070,892		$950,302,642	$994,158,651	$43,856,009	4.61%
Tax rate/taux de taxe	$1.4195		$1.4443		$1.4753		$1.4892	$1.4979	$0.0087	0.58%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Edmundston POPULATION: 17,373 Group: B Status: City/cité								2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau								$2,475,270	$2,475,270	100.00%
Sale of Sewerage services/Tarif du service d'égout								$1,530,840	$1,530,840	100.00%
Other sales of service/Autre ventes de service								$13,500	$13,500	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies								$603,360	$603,360	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources								$36,900	$36,900	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$3,773	$3,773	100.00%
TOTAL								$4,663,643	$4,663,643	100.00%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau								$2,057,163	$2,057,163	100.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout								$1,321,602	$1,321,602	100.00%
Water System Debt Charges/Service de la dette pour service d'eau								$530,185	$530,185	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout								$421,185	$421,185	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve								$283,508	$283,508	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers								$50,000	$50,000	100.00%
TOTAL								$4,663,643	$4,663,643	100.00%
SURPLUS/DEFICIT										
Water Rate:								$268.00	$268.00	100.00%
Sewer Rate:								$176.00	$176.00	100.00%
Combined Rate:								$444.00	$444.00	100.00%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Fredericton POPULATION: 47,560 Group: A Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$43,530,255	$43,530,255	$45,026,632	$45,026,632	$46,698,113	$46,698,113	$50,679,370	$54,528,990	$3,849,620	7.60%
Unconditional grant/subvention inconditonnelle	$6,211,671	$6,211,671	$6,211,671	$6,211,671	$6,211,671	$6,211,671	$5,590,504	$5,590,504		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$676,527	$690,352	$615,766	$617,049	$612,665	$617,049	$612,665	$616,355	$3,690	0.60%
Sale of services/vente de services	$2,951,215	$3,198,932	$3,225,348	$3,409,980	$3,140,757	$3,670,101	$3,284,190	$3,304,840	$20,650	0.63%
Other revenue own source/autres revenues propres sources	$2,303,112	$2,269,975	$2,229,573	$2,280,179	$2,190,758	$2,421,184	$2,344,258	$2,400,158	$55,900	2.38%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$155,009	$157,609	$156,200	$353,853	$158,951	$159,930	$158,951	$162,222	$3,271	2.06%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$431,586				$2,236,389				
.....PILT adjustment/adjustement PTLI							$42,952		($42,952)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$3,339	$3,339	$32,220	$32,220	$256,296	$425,101	$168,805	65.86%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$55,827,789	$56,490,380	$57,468,529	$57,902,703	$59,045,135	$62,046,657	$62,969,186	$67,028,170	$4,058,984	6.45%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$13,632,650	$13,431,154	$14,293,219	$12,936,584	$13,921,414	$13,100,985	$16,061,168	$17,114,849	$1,053,681	6.56%
Protective services/services de protection										
.....Police	$7,328,649	$7,423,303	$7,737,640	$7,650,401	$7,795,143	$8,421,375	$8,688,182	$9,051,616	$363,434	4.18%
.....Fire-operating/service d'incendie	$6,876,995	$7,901,085	$6,841,121	$8,031,015	$7,193,525	$7,201,393	$7,162,017	$8,140,565	$978,548	13.66%
.....Water cost/coût de l'eau	$1,060,612		$1,060,612		$1,000,612	$1,000,612	$1,000,612	$1,000,612		
.....Emergency measures/mesures d'urgence										
.....Other/autre	$470,816	$140,363	$495,214	$157,217	$504,382	($39,921)	$511,185	$554,989	$43,804	8.57%
Transportation/transport	$8,751,932	$10,301,530	$9,040,531	$10,478,031	$9,118,923	$10,920,394	$9,580,163	$10,070,932	$490,769	5.12%
Environment health/hygiène	$1,387,122	$1,502,180	$1,704,517	$1,842,887	$1,860,517	$1,898,590	$1,900,217	$1,844,670	($55,547)	-2.92%
Public health/santé publique	$27,815	$7,548	$30,100	$6,364	$30,925	$1,067	$31,929	$33,995	$2,066	6.47%
Enviroment development/urbanisme	$3,045,779	$2,071,648	$3,321,089	$2,325,479	$3,360,147	$2,744,331	$3,766,857	$4,210,794	$443,937	11.79%
Recreation & culture/loisirs & culture	$2,986,854	$2,734,496	$3,089,967	$2,629,871	$3,100,315	$2,813,201	$3,209,938	$3,565,578	$355,640	11.08%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,462,643	$1,443,739	$769,640	$759,671	$395,609	$389,849	$552,000	$435,000	($117,000)	-21.20%
.....Transfers/transferts	$8,795,922	$8,849,187	$9,078,425	$9,828,887	$10,646,149	$12,667,319	$10,504,918	$10,981,261	$476,343	4.53%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$6,454		$117,474	$433,899		$23,309	$23,309	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$651,927		$1,000,000		$68,462				
TOTAL	$55,827,789	$56,458,160	$57,468,529	$57,646,407	$59,045,135	$61,621,556	$62,969,186	$67,028,170	$4,058,984	6.45%
SURPLUS/DEFICIT		$32,220		$256,296		$425,101				
Debt cost ratio	2.62%		1.34%		0.67%		0.88%	0.65%		-25.97%
Net Budget/budget net	$49,741,926		$51,238,303		$52,909,784		$56,269,874	$60,119,494	$3,849,620	6.84%
Unconditional grant/subvention inconditonnelle	$6,211,671		$6,211,671		$6,211,671		$5,590,504	$5,590,504		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$43,530,255		$45,026,632		$46,698,113		$50,679,370	$54,528,990	$3,849,620	7.60%
Municipal tax base/assiette fiscale	$3,138,633,450		$3,228,429,489		$3,345,073,426		$3,628,724,282	$3,906,904,494	$278,180,212	7.67%
Tax rate/taux de taxe	$1.3869		$1.3947		$1.3960		$1.3966	$1.3957	($0.0009)	-0.07%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton POPULATION: 47,560 Group: A Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$4,275,500	$4,437,823	$4,475,684	$4,587,915	$4,511,000	$4,710,301	$4,548,000	$4,870,800	$322,800	7.10%
Sale of Sewerage services/Tarif du service d'égout	$4,200,700	$4,367,381	$4,392,316	$4,524,933	$4,416,000	$4,416,000	$4,451,000	$4,766,300	$315,300	7.08%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,060,612	$1,060,612	$1,060,612	$1,060,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$730,238	$410,648	$455,500	$409,698	$436,000	$452,541	$464,000	$546,254	$82,254	17.73%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$583,828		$1,301,371	$1,301,371			$1,699,332		($1,699,332)	-100.00%
TOTAL	$10,850,878	$10,276,464	$11,685,483	$11,894,529	$10,363,612	$10,579,454	$12,162,944	$11,183,966	($978,978)	-8.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$4,076,386	$2,315,072	$4,285,456	$2,114,810	$4,476,910	$2,235,108	$4,621,191	$4,633,670	$12,479	0.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,274,492	$3,834,958	$2,350,846	$1,781,513	$2,400,438	$4,213,144	$2,478,273	$2,485,060	$6,787	0.27%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,500,000	$4,140,416	$5,049,181	$6,220,876	$3,164,920	$5,356,724	$5,063,480	$4,065,236	($998,244)	-19.71%
Deficit from a previous year/Déficit d'une année précédente					$21,344	$321,344				
Other Fiscal services/Autres services financiers										
TOTAL	$10,850,878	$10,290,446	$11,685,483	$10,117,199	$10,363,612	$12,126,320	$12,162,944	$11,183,966	($978,978)	-8.05%
SURPLUS/DEFICIT		($13,982)		$1,777,330		($1,546,866)				
Water Rate:	$268.00		$288.00		$290.00		$292.00	$292.00		
Sewer Rate:	$269.00		$288.00		$290.00		$292.00	$292.00		
Combined Rate:	$537.00		$576.00		$580.00		$584.00	$584.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Miramichi POPULATION: 18,508 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$16,991,776	$16,991,776	$15,913,909	$15,913,909	$16,639,441	$16,639,441	$17,300,474	$18,746,710	$1,446,236	8.36%
Unconditional grant/subvention inconditonnelle	$2,376,902	$2,376,902	$2,376,902	$2,376,902	$2,376,902	$2,376,902	$2,139,212	$2,139,212		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$511,070	$511,578	$511,070	$516,355	$511,070	$420,682	$511,070	$490,667	($20,403)	-3.99%
Sale of services/vente de services	$480,950	$452,445	$578,527		$527,250	$392,672	$481,750	$586,750	$105,000	21.80%
Other revenue own source/autres revenues propres sources	$152,000	$324,033	$139,258	$643,454	$123,081	$290,147	$105,820	$92,850	($12,970)	-12.26%
Other unconditional transfers/autres transf. inconditionnels						$261,312				
Cond. transfers other sources/transf. cond. autres sources						$187,260				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$231,667	$231,667	$231,667	$231,666	$231,667	$205,330	$231,667	$231,667		
.....PILT adjustment/adjustement PTLI			$3,542		$26,338	$26,338	$16,057	$9,926	($6,131)	-38.18%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,223	$10,220	$17,447	$17,447	$2,734	$2,734	$5,973	$2,795	($3,178)	-53.21%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$20,754,588	$20,898,621	$19,772,322	$19,699,733	$20,436,483	$20,802,874	$20,792,023	$22,300,577	$1,508,554	7.26%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,956,786	$1,986,392	$1,944,670	$1,882,657	$2,038,263	$2,125,083	$2,133,138	$2,029,140	($103,998)	-4.88%
Protective services/services de protection										
.....Police	$3,482,432	$3,517,326	$3,506,810	$4,059,228	$3,539,227	$3,576,466	$3,466,069	$3,813,629	$347,560	10.03%
.....Fire-operating/service d'incendie	$1,814,508	$1,804,277	$1,772,135	$1,742,869	$1,791,203	$1,789,726	$1,826,837	$1,862,652	$35,815	1.96%
.....Water cost/coût de l'eau	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
.....Emergency measures/medures d'urgence	$510,016	$526,098	$532,260		$555,965	$616,650	$576,893	$617,589	$40,696	7.05%
.....Other/autre	$46,000	$61,413	$46,000	$52,748	$46,000	$56,027	$69,425	$64,250	($5,175)	-7.45%
Transportation/transport	$4,497,587	$4,176,404	$4,347,224	$4,085,609	$4,407,089	$4,384,641	$4,361,899	$4,386,789	$24,890	0.57%
Environment health/hygiène	$534,990	$553,874	$624,990	$563,141	$648,990	$608,800	$648,300	$728,315	$80,015	12.34%
Public health/santé publique										
Enviroment development/urbanisme	$665,896	$671,724	$689,379	$678,663	$883,025	$838,139	$920,386	$814,823	($105,563)	-11.47%
Recreation & culture/loisirs & culture	$3,012,508	$2,867,540	$2,980,582	$2,855,126	$2,877,902	$2,994,516	$3,076,358	$2,976,898	($99,460)	-3.23%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,837,971	$1,408,606	$2,145,965	$1,558,049	$2,268,304	$1,731,933	$2,044,390	$2,304,050	$259,660	12.70%
.....Transfers/transferts	$1,766,452	$2,280,228	$552,865	$1,239,052	$753,073	$1,448,656	$1,038,886	$2,073,000	$1,034,114	99.54%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$412,562								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services				$347,176						
TOTAL	$20,754,588	$20,895,886	$19,772,322	$19,693,760	$20,436,483	$20,800,079	$20,792,023	$22,300,577	$1,508,554	7.26%
SURPLUS/DEFICIT		$2,735		$5,973		$2,795				
Debt cost ratio	8.86%		10.85%		11.10%		9.83%	10.33%		5.08%
Net Budget/budget net	$19,368,678		$18,290,811		$19,016,343		$19,439,686	$20,885,922	$1,446,236	7.44%
Unconditional grant/subvention inconditonnelle	$2,376,902		$2,376,902		$2,376,902		$2,139,212	$2,139,212		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$16,991,776		$15,913,909		$16,639,441		$17,300,474	$18,746,710	$1,446,236	8.36%
Municipal tax base/assiette fiscale	$1,180,732,328		$1,084,482,193		$1,133,745,123		$1,170,757,677	$1,215,956,860	$45,199,183	3.86%
Tax rate/taux de taxe	$1.4391		$1.4674		$1.4677		$1.4777	$1.5417	$0.0640	4.33%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Miramichi POPULATION: 18,508 Group: B Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,585,311	$1,631,892	$1,716,071	$1,567,218	$1,810,755	$1,539,689	$1,801,559	$1,730,334	($71,225)	-3.95%
Sale of Sewerage services/Tarif du service d'égout	$1,902,905	$1,841,299	$1,902,905	$1,823,642	$2,017,824	$1,936,496	$2,134,191	$2,775,242	$641,051	30.04%
Other sales of service/Autre ventes de service	$20,285	$26,165	$13,000	$25,860	$13,000	$97,717	$150,000	$90,000	($60,000)	-40.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$271,107	$349,926	$281,107	$342,351	$281,107	$353,336	$281,107	$335,500	$54,393	19.35%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,730	$3,730	$10,477	$10,475	$12,936	$12,935	$33,733		($33,733)	-100.00%
TOTAL	$4,412,780	$4,482,454	$4,553,002	$4,398,988	$4,765,064	$4,569,615	$5,030,032	$5,560,518	$530,486	10.55%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,457,763	$1,469,483	$1,649,558	$1,613,880	$1,677,843	$1,736,544	$1,685,363	$1,720,080	$34,717	2.06%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$594,457	$587,577	$629,339	$543,630	$691,293	$575,797	$704,085	$742,644	$38,559	5.48%
Water System Debt Charges/Service de la dette pour service d'eau	$774,673	$602,417	$708,694	$598,739	$694,659	$645,309	$613,738	$620,873	$7,135	1.16%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,585,887	$1,248,509	$1,565,411	$1,284,006	$1,741,806	$1,606,239	$1,975,977	$2,241,473	$265,496	13.44%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$561,531		$325,000	$15,000	$25,775	$15,000	$15,000		
Deficit from a previous year/Déficit d'une année précédente								$200,780	$200,780	100.00%
Other Fiscal services/Autres services financiers						$180,733				
TOTAL	$4,412,780	$4,469,517	$4,553,002	$4,365,255	$4,820,601	$4,770,397	$4,994,163	$5,540,850	$546,687	10.95%
SURPLUS/DEFICIT		$12,937		$33,733	($55,537)	($200,782)	$35,869	$19,668		
Water Rate	$224.00		$224.00		$239.00		$255.00	$256.00	$1.00	0.39%
Sewer Rate	$278.00		$278.00		$292.00		$303.00	$362.00	$59.00	19.47%
Combined Rate	$502.00		$502.00		$531.00		$558.00	$618.00	$60.00	10.75%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Moncton POPULATION: 61,046 Group: A Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$48,704,437	$48,704,437	$50,956,238	$50,956,238	$55,020,249	$55,020,249	$60,490,823	$66,100,473	$5,609,650	9.27%
Unconditional grant/subvention inconditonnelle	$11,795,824	$11,795,824	$11,795,824	$11,795,824	$11,795,824	$11,795,824	$10,616,241	$10,879,592	$263,351	2.48%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$705,329	$955,622	$868,950	$868,950	$887,456	$1,035,283	$889,636	$880,600	($9,036)	-1.02%
Sale of services/vente de services	$3,871,222	$3,423,403	$3,769,170	$3,769,170	$3,562,402	$3,030,817	$3,732,671	$3,633,791	($98,880)	-2.65%
Other revenue own source/autres revenues propres sources	$1,484,088	$2,306,604	$1,940,794	$2,254,274	$3,069,531	$3,114,703	$1,992,700	$2,040,388	$47,688	2.39%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$46,555	$680,590								
.....PILT adjustment/adjustement PTLI			$6,054	$6,054	$8,912		$4,194		($4,194)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$90,882	$137,437	$145,208	$145,208		($512,285)	$28,869		($28,869)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$66,698,337	$68,003,917	$69,482,238	$69,795,718	$74,344,374	$73,484,591	$77,755,134	$83,534,844	$5,779,710	7.43%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$9,075,313	$9,095,529	$9,268,640	$9,551,024	$9,544,065	$9,767,183	$9,551,935	$9,866,967	$315,032	3.30%
Protective services/services de protection										
.....Police	$12,019,855	$12,363,403	$12,646,892	$12,896,998	$13,253,618	$13,290,926	$13,891,552	$14,766,812	$875,260	6.30%
.....Fire-operating/service d'incendie	$8,325,118	$8,482,372	$8,666,290	$8,666,290	$9,104,054	$9,969,181	$9,437,724	$9,771,174	$333,450	3.53%
.....Water cost/coût de l'eau	$1,962,324	$1,925,119	$1,549,166	$1,549,166	$1,552,984	$1,436,332	$1,590,475	$1,615,246	$24,771	1.56%
.....Emergency measures/medures d'urgence	$7,926		$7,926	$7,926	$7,926		$9,726	$7,926	($1,800)	-18.51%
.....Other/autre	$869,538	$1,044,364	$908,029	$420,942	$961,326		$994,203	$1,003,592	$9,389	0.94%
Transportation/transport	$10,711,082	$11,305,672	$11,545,371	$10,848,371	$12,358,329	$12,366,586	$13,449,235	$14,549,060	$1,099,825	8.18%
Environment health/hygiène	$1,832,943	$1,733,083	$1,815,753	$1,815,753	$2,098,094	$2,018,608	$2,182,747	$2,304,029	$121,282	5.56%
Public health/santé publique										
Enviroment development/urbanisme	$2,459,629	$1,925,199	$2,396,388	$2,044,350	$2,745,169	$2,817,176	$2,912,934	$2,537,376	($375,558)	-12.89%
Recreation & culture/loisirs & culture	$9,028,906	$9,828,009	$9,899,931	$10,489,864	$10,974,653	$11,626,680	$11,515,003	$11,800,747	$285,744	2.48%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$10,405,703	$10,113,452	$10,777,852	$10,777,852	$11,231,871	$11,086,629	$11,919,600	$13,223,189	$1,303,589	10.94%
.....Transfers/transferts				$698,313			$300,000	$253,536	($46,464)	-15.49%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$700,000						$40,480	$40,480	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$512,285			$1,794,710	$1,794,710	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$66,698,337	$68,516,202	$69,482,238	$69,766,849	$74,344,374	$74,379,301	$77,755,134	$83,534,844	$5,779,710	7.43%
SURPLUS/DEFICIT		($512,285)		$28,869		($894,710)				
Debt cost ratio	15.60%		15.51%		15.11%		15.33%	15.83%		3.26%
Net Budget/budget net	$60,500,261		$62,752,062		$66,816,073		$71,107,064	$76,980,065	$5,873,001	8.26%
Unconditional grant/subvention inconditonnelle	$11,795,824		$11,795,824		$11,795,824		$10,616,241	$10,879,592	$263,351	2.48%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$48,704,437		$50,956,238		$55,020,249		$60,490,823	$66,100,473	$5,609,650	9.27%
Municipal tax base/assiette fiscale	$3,098,049,545		$3,215,483,871		$3,386,146,219		$3,660,588,144	$4,000,028,567	$339,440,423	9.27%
Tax rate/taux de taxe	$1.5721		$1.5847		$1.6249		$1.6525	$1.6525	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Moncton POPULATION: 61,046 Group: A Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$12,220,085	$12,464,106	$12,431,300	$12,328,751	$12,409,300	$12,726,431	$12,873,300	$13,350,300	$477,000	3.71%
Sale of Sewerage services/Tarif du service d'égout	$6,270,200	$6,349,129	$6,333,200	$6,445,934	$6,466,000	$6,551,206	$6,675,000	$7,512,000	$837,000	12.54%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,962,324	$1,925,119	$1,549,166	$1,442,999	$1,552,984	$1,436,332	$1,590,475	$1,615,246	$24,771	1.56%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$262,000	$417,027	$280,000	$326,463	$315,000	$516,614	$376,000	$395,000	$19,000	5.05%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$338,535	$338,535	$887,186	$887,186	$551,402	$1,346,356	$794,954	144.17%
TOTAL	$20,714,609	$21,155,381	$20,932,201	$20,882,682	$21,630,470	$22,117,769	$22,066,177	$24,218,902	$2,152,725	9.76%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$10,547,562	$10,598,546	$10,648,912	$10,165,900	$10,775,065	$10,614,804	$11,294,097	$11,342,560	$48,463	0.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,653,894	$4,400,128	$4,674,078	$4,752,616	$4,812,268	$4,578,509	$5,455,867	$6,423,580	$967,713	17.74%
Water System Debt Charges/Service de la dette pour service d'eau	$3,856,126	$3,705,291	$3,582,694	$3,554,775	$3,573,360	$3,532,379	$3,774,024	$4,108,914	$334,890	8.87%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,426,142	$1,302,066	$1,367,773	$1,337,989	$1,478,385	$1,450,721	$1,547,325	$1,645,565	$98,240	6.35%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$262,162	$262,162	$500,000		$595,000		$550,000	$150,000	($400,000)	-72.73%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$20,745,886	$20,268,193	$20,773,457	$19,811,280	$21,234,078	$20,176,413	$22,621,313	$23,670,619	$1,049,306	4.64%
SURPLUS/DEFICIT	($31,277)	$887,188	$158,744	$1,071,402	$396,392	$1,941,356	($555,136)	$548,283		
Water Rate:	$326.00		$326.00		$349.00		$349.00	$349.00		
Sewer Rate:	$214.00		$214.00		$221.00		$221.00	$241.00	$20.00	9.05%
Combined Rate:	$540.00		$540.00		$570.00		$570.00	$590.00	$20.00	3.51%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint John POPULATION: 69,661 Group: A Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$63,830,399	$63,830,399	$63,792,936	$63,792,936	$66,017,405	$66,017,405	$69,057,248	$75,827,462	$6,770,214	9.80%
Unconditional grant/subvention inconditonnelle	$19,120,190	$19,120,190	$19,120,190	$19,120,190	$19,120,190	$19,120,193	$17,208,171	$17,975,396	$767,225	4.46%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$135,000		$160,000		$190,000		$195,000	$183,000	($12,000)	-6.15%
Sale of services/vente de services	$2,041,200	$898,486	$2,067,200	$999,228	$2,207,200	$874,306	$2,320,200	$2,359,160	$38,960	1.68%
Other revenue own source/autres revenues propres sources	$2,802,700	$3,487,262	$2,517,500	$3,960,128	$2,362,603	$3,806,203	$2,313,437	$2,588,000	$274,563	11.87%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$408,500	$397,086	$407,500	$398,206	$407,500	$865,305	$407,500	$360,000	($47,500)	-11.66%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1,133,000	$261,776	$1,150,000		$1,300,000	$637,729	$1,300,000	$1,419,000	$119,000	9.15%
....PILT adjustment/adjustement PTLI					$10,300	$10,300	$31,313		($31,313)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$598,254	$598,254	$860,600	$860,600			$104,443		($104,443)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$90,069,243	$88,593,453	$90,075,926	$89,131,288	$91,615,198	$91,331,441	$92,937,312	$100,712,018	$7,774,706	8.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$8,125,650	$7,000,019	$8,258,473	$7,450,240	$9,155,741	$9,031,258	$9,698,517	$10,426,493	$727,976	7.51%
Protective services/services de protection										
....Police	$15,484,393	$15,723,867	$15,788,591	$15,902,131	$15,514,309	$15,975,841	$16,208,940	$16,969,816	$760,876	4.69%
....Fire-operating/service d'incendie	$14,673,070	$14,421,990	$14,840,344	$14,691,560	$14,479,769	$14,762,391	$14,999,995	$15,703,500	$703,505	4.69%
....Water cost/coût de l'eau	$2,114,228	$2,064,804	$1,925,000	$1,925,000	$1,614,000	$1,614,000	$1,400,000	$1,570,388	$170,388	12.17%
....Emergency measures/mesures d'urgence	$1,245,486	$1,219,343	$1,273,559	$1,284,285	$1,351,646	$1,292,051	$1,453,454	$1,631,841	$178,387	12.27%
....Other/autre	$1,031,619	$1,033,111	$1,031,328	$1,087,065	$1,054,652	$1,073,765	$1,100,000	$1,284,720	$184,720	16.79%
Transportation/transport	$18,585,063	$19,277,998	$18,038,987	$17,978,151	$18,601,435	$18,455,400	$17,799,587	$20,306,739	$2,507,152	14.09%
Environment health/hygiène	$2,874,388	$3,039,818	$2,662,856	$2,700,909	$2,850,978	$3,044,178	$3,019,244	$3,304,777	$285,533	9.46%
Public health/santé publique										
Enviroment development/urbanisme	$7,007,198	$7,010,445	$6,944,680	$7,146,842	$7,236,105	$7,028,459	$7,803,698	$8,494,380	$690,682	8.85%
Recreation & culture/loisirs & culture	$6,312,973	$6,846,440	$6,326,812	$6,792,022	$5,962,889	$6,234,210	$6,022,162	$6,613,645	$591,483	9.82%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$11,804,794	$11,254,028	$11,797,939	$11,015,357	$11,305,279	$11,445,402	$11,371,504	$11,061,056	($310,448)	-2.73%
....Transfers/transferts	$810,381	$500,000	$1,158,268	$1,053,283	$939,985	($143,775)	$1,060,211	$1,795,000	$734,789	69.31%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$29,089		$750,000	$734,920	$1,000,000	$1,534,594	$534,594	53.46%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$798,410	$798,410		$15,069	$15,069	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$90,069,243	$89,391,863	$90,075,926	$89,026,845	$91,615,198	$91,346,510	$92,937,312	$100,712,018	$7,774,706	8.37%
SURPLUS/DEFICIT		($798,410)		$104,443		($15,069)				
Debt cost ratio	13.11%		13.10%		12.34%		12.24%	10.98%		-10.24%
Net Budget/budget net	$82,950,589		$82,913,126		$85,137,595		$86,265,419	$93,802,858	$7,537,439	8.74%
Unconditional grant/subvention inconditonnelle	$19,120,190		$19,120,190		$19,120,190		$17,208,171	$17,975,396	$767,225	4.46%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$63,830,399		$63,792,936		$66,017,405		$69,057,248	$75,827,462	$6,770,214	9.80%
Municipal tax base/assiette fiscale	$3,700,312,981		$3,698,141,213		$3,827,095,960		$4,003,318,746	$4,224,371,183	$221,052,437	5.52%
Tax rate/taux de taxe	$1.7250		$1.7250		$1.7250		$1.7250	$1.7950	$0.0700	4.06%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Saint John POPULATION: 69,661 Group: A Status: City/cité	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$7,932,000	$14,764,411	$8,277,000	$16,301,466	$10,135,824	$10,135,824	$11,393,517	$12,165,417	$771,900	6.77%
Sale of Sewerage services/Tarif du service d'égout	$6,675,000	$1,622,836	$7,772,000	$1,541,174	$8,533,139	$8,008,571	$9,788,771	$11,083,062	$1,294,291	13.22%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$2,114,228	$2,064,804	$1,925,000	$1,925,000	$1,614,000	$1,614,000	$1,364,000	$1,570,388	$206,388	15.13%
Frontage Fees/Frais de façade							$225,000		($225,000)	-100.00%
Other revenue from own sources/autres revenus - propre sources	$173,833		$158,531		$225,000	$1,416,174		$225,000	$225,000	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$162,443	$162,443	$435,523		$329,580	$329,581	$417,874	$127,309	($290,565)	-69.53%
TOTAL	$17,057,504	$18,614,494	$18,568,054	$19,767,640	$20,837,543	$21,504,150	$23,189,162	$25,171,176	$1,982,014	8.55%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$6,489,613	$4,216,876	$6,865,374	$4,112,149	$7,415,369	$4,486,595	$7,864,561	$8,272,996	$408,435	5.19%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,382,890	$8,015,180	$4,739,007	$8,218,136	$5,090,318	$8,677,604	$5,226,169	$6,077,433	$851,264	16.29%
Water System Debt Charges/Service de la dette pour service d'eau	$3,236,990	$1,423,942	$3,770,534	$5,609,103	$4,450,999		$5,170,772	$5,441,200	$270,428	5.23%
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,948,011		$3,193,139	$144,581	$3,925,317		$4,927,660	$5,379,547	$451,887	9.17%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$4,909,849		$1,703,675		$8,351,840				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$82,236		$243,104				
TOTAL	$17,057,504	$18,565,847	$18,568,054	$19,869,880	$20,882,003	$21,759,143	$23,189,162	$25,171,176	$1,982,014	8.55%
SURPLUS/DEFICIT		$48,647		($102,240)	($44,460)	($254,993)				
Water Rate	$410.00		$194.00		$221.00		$246.00	$276.00	$30.00	12.20%
Sewer Rate			$234.00		$265.00		$296.00	$332.00	$36.00	12.16%
Combined Rate	$410.00		$428.00		$486.00		$542.00	$608.00	$66.00	12.18%

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Beresford POPULATION: 4,414 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,967,398	$1,967,398	$2,020,376	$2,020,376	$2,141,936	$2,141,936	$2,235,518	$2,322,630	$87,112	3.90%
Unconditional grant/subvention inconditonnelle	$502,240	$502,240	$502,240	$502,240	$502,240	$502,240	$452,016	$515,752	$63,736	14.10%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,193	$80,790	$69,695	$90,186	$68,593	$90,788	$68,508	$68,508		
Sale of services/vente de services	$89,367	$56,650	$70,145	$65,763	$95,266	$68,596	$86,496	$90,994	$4,498	5.20%
Other revenue own source/autres revenues propres sources		$22,793	$9,250	$21,365	$1,000	$14,614	$550	$1,050	$500	90.91%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources					$3,000		$2,769	$3,450	$681	24.59%
Conditional Transfer/transfers conditionnels					$94,600		$87,691	$33,249	($54,442)	-62.08%
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$6	$6	$140		($140)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,198	$3,198					$4,683		($4,683)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,630,396	$2,633,069	$2,671,706	$2,699,930	$2,906,641	$2,818,180	$2,938,371	$3,035,633	$97,262	3.31%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$364,531	$331,479	$359,422	$319,517	$324,476	$344,230	$338,563	$391,866	$53,303	15.74%
Protective services/services de protection										
.....Police	$594,999	$595,734	$678,131	$681,778	$728,157	$728,157	$742,527	$744,493	$1,966	0.26%
.....Fire-operating/service d'incendie	$73,640	$53,805	$66,157	$59,929	$64,069	$59,079	$64,922	$68,246	$3,324	5.12%
.....Water cost/coût de l'eau	$8,000	$8,000								
.....Emergency measures/medures d'urgence	$300	$5,161	$300	$300	$300	$300	$300	$150	($150)	-50.00%
.....Other/autre	$22,212	$21,712	$22,212	$21,732	$21,978	$21,978	$22,849	$25,688	$2,839	12.43%
Transportation/transport	$574,129	$569,134	$580,831	$554,046	$548,540	$556,222	$581,069	$607,627	$26,558	4.57%
Environment health/hygiène	$177,565	$175,482	$183,565	$188,896	$196,624	$184,959	$187,949	$187,252	($697)	-0.37%
Public health/santé publique										
Enviroment development/urbanisme	$71,914	$56,126	$68,099	$50,685	$50,894	$51,817	$48,637	$52,722	$4,085	8.40%
Recreation & culture/loisirs & culture	$276,525	$288,085	$253,690	$321,593	$391,521	$307,172	$393,702	$357,149	($36,553)	-9.28%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$466,581	$477,274	$457,342	$454,887	$494,420	$494,120	$557,853	$574,933	$17,080	3.06%
.....Transfers/transferts		$136,739		$41,727				$10,000	$10,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$157	$157						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,800					$15,507	$15,507	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)					$85,662	$85,660				
Other services/autres services										
TOTAL	$2,630,396	$2,718,731	$2,671,706	$2,695,247	$2,906,641	$2,833,694	$2,938,371	$3,035,633	$97,262	3.31%
SURPLUS/DEFICIT		($85,662)		$4,683		($15,514)				
Debt cost ratio	17.74%		17.12%		17.01%		18.99%	18.94%		-0.24%
Net Budget/budget net	$2,469,638		$2,522,616		$2,644,176		$2,687,534	$2,838,382	$150,848	5.61%
Unconditional grant/subvention inconditonnelle	$502,240		$502,240		$502,240		$452,016	$515,752	$63,736	14.10%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,967,398		$2,020,376		$2,141,936		$2,235,518	$2,322,630	$87,112	3.90%
Municipal tax base/assiette fiscale	$133,993,452		$135,553,220		$138,642,243		$144,256,897	$149,853,077	$5,596,180	3.88%
Tax rate/taux de taxe	$1.4683		$1.4905		$1.5449		$1.5497	$1.5499	$0.0003	0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Beresford POPULATION: 4,414 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$405,531	$679,908	$416,359	$695,715	$419,180		$452,417	$516,403	$63,986	14.14%
Sale of Sewerage services/Tarif du service d'égout	$288,704		$296,110		$298,408		$334,369	$380,448	$46,079	13.78%
Other sales of service/Autre ventes de service	$6,000	$15,400	$15,000	$440	$9,000	$711,364	$9,500	$9,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$8,000	$8,000								
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,455	$25,197	$12,855	$6,511	$9,850	$8,236	$8,850	$8,050	($800)	-9.04%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts					$40,000	$40,000				
Surplus from previous year/Excédents d'année précédente	$9,089	$9,089	$527							
TOTAL	$729,779	$737,594	$740,851	$702,666	$776,438	$759,620	$805,136	$914,401	$109,265	13.57%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$402,820	$449,656	$439,485	$374,018	$422,039	$460,836	$480,903	$543,203	$62,300	12.95%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$248,882	$243,396	$219,686	$217,536	$221,977	$241,973	$241,456	$258,415	$16,959	7.02%
Water System Debt Charges/Service de la dette pour service d'eau	$4,063	$3,823	$4,090	$696	$280	$250	$240	$340	$100	41.67%
Sewer System Debt Charges/Service de la dette pour service d'égout	$74,014	$74,274	$77,590	$75,861	$70,429	$68,675	$70,424	$70,083	($341)	-0.48%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$320		$40,000	$24,768	$55,766				
Deficit from a previous year/Déficit d'une année précédente					$33,875		$5,445	$33,940	$28,495	523.32%
Other Fiscal services/Autres services financiers					$3,070		$6,668	$8,420	$1,752	26.27%
TOTAL	$729,779	$771,469	$740,851	$708,111	$776,438	$827,500	$805,136	$914,401	$109,265	13.57%
SURPLUS/DEFICIT		($33,875)		($5,445)		($67,880)				
Water Rate:	$224.00		$238.00		$235.00		$256.00	$300.00	$44.00	17.19%
Sewer Rate:	$160.00		$158.00		$161.00		$176.00	$192.00	$16.00	9.09%
Combined Rate:	$384.00		$396.00		$396.00		$432.00	$492.00	$60.00	13.89%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bouctouche POPULATION: 2,426 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,067,979	$1,067,979	$1,110,272	$1,110,272	$1,219,074	$1,219,074	$1,325,315	$1,424,785	$99,470	7.51%
Unconditional grant/subvention inconditonnelle	$189,707	$189,707	$189,707	$189,707	$189,707	$189,707	$170,736	$170,736		-
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$88,879	$120,709	$132,475	$122,083	$116,559	$105,680	$108,062	$132,615	$24,553	22.72%
Sale of services/vente de services	$100,700	$104,473	$100,000	$158,065	$100,000	$139,599	$100,000	$100,000		
Other revenue own source/autres revenues propres sources	$52,413	$130,501	$48,175	$48,834	$45,250	$103,170	$52,740	$54,350	$1,610	3.05%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$47	$47	$13	$13	$419	$2,074	$1,655	394.99%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$987	$987			$53,678	$53,678		$467	$467	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,500,665	$1,614,356	$1,580,676	$1,629,008	$1,724,281	$1,810,921	$1,757,272	$1,885,027	$127,755	7.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$246,082	$265,414	$265,520	$253,899	$268,164	$339,983	$284,963	$306,963	$22,000	7.72%
Protective services/services de protection										
.....Police	$272,000	$220,867	$272,314	$243,554	$275,300	$197,449	$275,500	$275,500		
.....Fire-operating/service d'incendie	$66,796	$41,101	$72,935	$67,097	$87,100	$76,694	$88,850	$94,680	$5,830	6.56%
.....Water cost/coût de l'eau	$25,752	$25,752	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
.....Emergency measures/medures d'urgence										
.....Other/autre	$7,825	$11,348	$7,825	$2,845	$6,025	$2,839	$6,900	$7,150	$250	3.62%
Transportation/transport	$332,045	$356,043	$371,332	$356,588	$418,050	$365,659	$433,220	$429,500	($3,720)	-0.86%
Environment health/hygiène	$103,484	$111,940	$127,985	$115,952	$151,000	$120,494	$141,000	$141,000		
Public health/santé publique										
Enviroment development/urbanisme	$103,276	$101,370	$170,181	$115,603	$153,231	$114,000	$152,418	$172,551	$20,133	13.21%
Recreation & culture/loisirs & culture	$148,011	$157,521	$153,036	$141,558	$180,940	$141,896	$164,850	$196,250	$31,400	19.05%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$81,414	$83,678	$81,824	$90,974	$80,954	$86,386	$103,610	$138,136	$34,526	33.32%
.....Transfers/transferts	$113,980	$185,644	$25,817	$217,585	$72,100	$333,637	$65,990	$91,880	$25,890	39.23%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$490	$490			$8,554		($8,554)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,500,665	$1,560,678	$1,580,676	$1,637,562	$1,724,281	$1,810,454	$1,757,272	$1,885,027	$127,755	7.27%
SURPLUS/DEFICIT		$53,678		($8,554)		$467				
Debt cost ratio	5.43%		5.18%		4.69%		5.90%	7.33%		24.29%
Net Budget/budget net	$1,257,686		$1,299,979		$1,408,781		$1,496,051	$1,595,521	$99,470	6.65%
Unconditional grant/subvention inconditonnelle	$189,707		$189,707		$189,707		$170,736	$170,736		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,067,979		$1,110,272		$1,219,074		$1,325,315	$1,424,785	$99,470	7.51%
Municipal tax base/assiette fiscale	$97,089,035		$100,933,844		$106,237,350		$115,495,828	$124,164,265	$8,668,437	7.51%
Tax rate/taux de taxe	$1.1000		$1.1000		$1.1475		$1.1475	$1.1475	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bouctouche POPULATION: 2,426 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$78,382	$76,081	$95,799	$90,836	$113,218	$100,206	$101,693	$109,753	$8,060	7.93%
Sale of Sewerage services/Tarif du service d'égout	$198,732	$198,360	$211,970	$212,083	$225,218	$219,954	$226,007	$226,687	$680	0.30%
Other sales of service/Autre ventes de service	$2,800	$5,800	$2,800	$4,900	$2,800	$6,300	$2,800	$2,800		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$25,752	$25,752	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
Frontage Fees/Frais de façade						$24,000				
Other revenue from own sources/autres revenus - propre sources	$15,500	$21,279	$15,500	$29,411	$14,100	$24,232	$14,100	$14,000	($100)	-0.71%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$68,942	$68,942	$2,699	$2,699			$560	$4,337	$3,777	674.46%
TOTAL	$390,108	$396,214	$360,185	$371,346	$386,753	$406,109	$376,577	$388,994	$12,417	3.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$109,771	$107,703	$109,139	$90,212	$126,929	$83,449	$134,461	$137,572	$3,111	2.31%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$152,808	$134,242	$151,814	$143,889	$183,894	$169,080	$191,201	$215,915	$24,714	12.93%
Water System Debt Charges/Service de la dette pour service d'eau	$14,054	$13,673	$14,054	$6,237	$7,037	$6,424	$6,567	$8,926	$2,359	35.92%
Sewer System Debt Charges/Service de la dette pour service d'égout	$52,816	$51,844	$52,816	$6,543	$7,037	$6,393	$6,566	$10,427	$3,861	58.80%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$60,659	$93,301	$32,362	$123,905	$59,582	$131,877	$37,782	$16,154	($21,628)	-57.24%
Deficit from a previous year/Déficit d'une année précédente					$2,274					
Other Fiscal services/Autres services financiers										
TOTAL	$390,108	$400,763	$360,185	$370,786	$386,753	$397,223	$376,577	$388,994	$12,417	3.30%
SURPLUS/DEFICIT		($4,549)		$560		- $8,886				
Water Rate:	$90.00		$110.00		$130.00		$130.00	$130.00		
Sewer Rate:	$160.00		$160.00		$170.00		$170.00	$170.00		
Combined Rate:	$250.00		$270.00		$300.00		$300.00	$300.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Caraquet POPULATION: 4,442 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,749,031	$2,749,031	$2,815,862	$2,815,862	$2,843,690	$2,843,690	$2,909,000	$2,913,826	$4,826	0.17%
Unconditional grant/subvention inconditonnelle	$609,336	$609,336	$609,336	$609,336	$609,336	$609,336	$548,403	$595,012	$46,609	8.50%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$193,701	$195,785	$195,701	$195,785	$195,701	$195,785	$195,701	$195,701		
Sale of services/vente de services	$80,575	$97,727	$81,275	$147,032	$95,475	$153,976	$96,100	$111,505	$15,405	16.03%
Other revenue own source/autres revenues propres sources	$157,300	$272,853	$158,320	$1,997,280	$189,369	$378,723	$204,125	$206,260	$2,135	1.05%
Other-unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$2,500	$3,560	$2,500	$4,060	$2,500	$254,060	$2,500	$2,500		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$440	$440	$238	$238				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,963	$1,963	$7,184	$7,186	$1,838	$1,838	$1,991	$2,848	$857	43.04%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,794,406	$3,930,255	$3,870,618	$5,776,981	$3,938,147	$4,437,646	$3,957,820	$4,027,652	$69,832	1.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$709,412	$742,230	$662,040	$2,528,264	$709,413	$1,079,928	$724,915	$753,081	$28,166	3.89%
Protective services/services de protection										
.....Police	$682,520	$620,307	$701,614	$699,254	$723,453	$725,914	$742,422	$758,270	$15,848	2.13%
.....Fire-operating/service d'incendie	$96,000	$85,204	$98,280	$97,034	$106,274	$101,975	$108,667	$111,699	$3,032	2.79%
.....Water cost/coût de l'eau	$111,000	$111,000	$111,000	$111,000	$111,000	$76,000	$95,000	$75,000	($20,000)	-21.05%
.....Emergency measures/medures d'urgence	$2,500		$5,500		$5,500		$5,500	$5,500		
.....Other/autre	$12,350	$13,649	$12,950	$15,430	$13,570	$18,243	$14,036	$14,227	$191	1.36%
Transportation/transport	$703,500	$702,382	$712,575	$708,611	$738,173	$740,711	$757,473	$769,402	$11,929	1.57%
Environment health/hygiène	$200,000	$204,736	$209,000	$206,727	$213,700	$232,270	$213,700	$220,000	$6,300	2.95%
Public health/santé publique										
Enviroment development/urbanisme	$275,330	$388,427	$350,887	$409,375	$338,164	$381,926	$352,338	$346,359	($5,979)	-1.70%
Recreation & culture/loisirs & culture	$474,350	$447,712	$453,829	$423,170	$458,364	$443,657	$480,002	$469,904	($10,098)	-2.10%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$525,444	$504,869	$550,943	$529,749	$518,536	$494,735	$461,767	$502,189	$40,422	8.75%
.....Transfers/transferts		$103,457		$40,490		$139,439				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,000	$4,444	$2,000	$5,886	$2,000		$2,000	$2,021	$21	1.05%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,794,406	$3,928,417	$3,870,618	$5,774,990	$3,938,147	$4,434,798	$3,957,820	$4,027,652	$69,832	1.76%
SURPLUS/DEFICIT		$1,838		$1,991		$2,848				
Debt cost ratio	13.85%		14.23%		13.17%		11.67%	12.47%		6.87%
Net Budget/budget net	$3,358,367		$3,425,198		$3,453,026		$3,457,403	$3,508,838	$51,435	1.49%
Unconditional grant/subvention inconditonnelle	$609,336		$609,336		$609,336		$548,403	$595,012	$46,609	8.50%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,749,031		$2,815,862		$2,843,690		$2,909,000	$2,913,826	$4,826	0.17%
Municipal tax base/assiette fiscale	$196,429,528		$201,204,900		$203,193,250		$207,859,983	$206,654,296	($1,205,687)	-0.58%
Tax rate/taux de taxe	$1.3995		$1.3995		$1.3995		$1.3995	$1.4100	$0.0105	0.75%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Caraquet POPULATION: 4,442 Group: C Status: Town/Ville	2001 BUDGET - BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$362,425	$373,242	$358,425	$399,365	$390,855	$405,915	$353,425	$355,425	$2,000	0.57%
Sale of Sewerage services/Tarif du service d'égout	$648,880	$703,443	$666,880	$674,421	$674,880	$701,251	$681,880	$729,880	$48,000	7.04%
Other sales of service/Autre ventes de service	$6,000	$18,001	$6,000	$8,380	$6,000	$24,675	$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$111,000	$111,000	$111,000	$111,000	$111,000	$76,000	$95,000	$75,000	($20,000)	-21.05%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$31,900	$38,597	$32,400	$47,249	$32,400	$44,657	$36,400	$37,000	$600	1.65%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$2,039								
Surplus from previous year/Excédents d'année précédente	$1,944	$1,944			$353	$353	$6,352	$1,896	($4,456)	-70.15%
TOTAL	$1,162,149	$1,248,266	$1,174,705	$1,240,415	$1,215,488	$1,252,851	$1,179,057	$1,205,201	$26,144	2.22%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$326,000	$336,866	$374,100	$329,206	$384,800	$336,278	$395,086	$397,749	$2,663	0.67%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$404,600	$387,890	$443,800	$461,438	$461,096	$453,496	$480,532	$496,818	$16,286	3.39%
Water System Debt Charges/Service de la dette pour service d'eau	$218,564	$214,202	$143,922	$120,486	$141,526	$120,892	$129,162	$132,784	$3,622	2.80%
Sewer System Debt Charges/Service de la dette pour service d'égout	$179,801	$175,014	$168,255	$153,020	$159,136	$114,748	$129,777	$133,350	$3,573	2.75%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$88,683	$8,000	$129,907	$32,430	$177,025	$8,000	$8,000		
Deficit from a previous year/Déficit d'une année précédente			$128	$128						
Other Fiscal services/Autres services financiers	$33,184	$45,258	$36,500	$39,880	$36,500	$48,514	$36,500	$36,500		
TOTAL	$1,162,149	$1,247,913	$1,174,705	$1,234,065	$1,215,488	$1,250,953	$1,179,057	$1,205,201	$26,144	2.22%
SURPLUS/DEFICIT		$353		$6,350		$1,898				
Water Rate:	$100.00		$100.00		$110.00		$110.00	$110.00		
Sewer Rate:	$240.00		$240.00		$240.00		$240.00	$240.00		
Combined Rate:	$340.00		$340.00		$350.00		$350.00	$350.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dalhousie POPULATION: 3,975 Group: B Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$4,382,008	$4,382,008	$4,122,223	$4,122,223	$4,423,208	$4,423,208	$4,629,263	$4,815,950	$186,687	4.03%
Unconditional grant/subvention inconditonnelle	$765,617	$765,617	$765,617	$765,617	$765,617	$765,617	$689,056	$689,056		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$92,792	$92,706	$92,680	$92,793	$92,780	$94,126	$94,780	$94,780		
Sale of services/vente de services	$116,850	$115,594	$113,528	$127,806	$111,978	$122,701	$115,693	$113,040	($2,653)	-2.29%
Other revenue own source/autres revenues propres sources	$52,600	$247,992	$48,850	$56,082	$49,458	$42,346	$29,250	$28,750	($500)	-1.71%
Other-unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$10,507	$10,507	$50,507	$50,762	$11,046	$11,046	$11,045	$11,172	$127	1.15%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$34,000				
.....PILT adjustment/adjustement PTLI					$8,187	$8,187	$4,965	$761	($4,204)	-84.67%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$60,899	$60,899	$54,481	$54,481	$57,313	$57,313	$35,182	$10,157	($25,025)	-71.13%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,481,273	$5,675,323	$5,247,886	$5,269,764	$5,519,587	$5,558,544	$5,609,234	$5,763,666	$154,432	2.75%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$623,349	$621,357	$613,086	$596,448	$638,984	$606,777	$656,138	$680,419	$24,281	3.70%
Protective services/services de protection										
.....Police	$842,903	$818,226	$862,233	$851,146	$885,227	$850,868	$729,617	$724,542	($5,075)	-0.70%
.....Fire-operating/service d'incendie	$570,400	$530,935	$558,800	$506,510	$568,530	$552,352	$590,355	$589,700	($655)	-0.11%
.....Water cost/coût de l'eau	$276,480	$276,480	$276,480	$276,480	$307,235	$307,235	$361,001	$333,689	($27,312)	-7.57%
.....Emergency measures/medures d'urgence										
.....Other/autre	$12,200	$12,000	$12,200	$12,135	$12,200	$12,064	$12,200	$12,500	$300	2.46%
Transportation/transport	$1,317,604	$1,296,660	$1,232,204	$1,328,902	$1,302,479	$1,410,435	$1,355,534	$1,366,854	$11,320	0.84%
Environment health/hygiène	$234,665	$278,476	$212,204	$208,327	$239,035	$238,970	$246,035	$254,035	$8,000	3.25%
Public health/santé publique										
Enviroment development/urbanisme	$169,919	$176,362	$152,619	$170,018	$214,550	$276,055	$158,613	$296,698	$138,085	87.06%
Recreation & culture/loisirs & culture	$619,120	$659,676	$628,060	$646,891	$653,710	$594,570	$677,920	$634,910	($43,010)	-6.34%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$789,633	$656,890	$696,231	$613,498	$697,637	$686,771	$821,821	$850,319	$28,498	3.47%
.....Transfers/transferts	$25,000	$290,948		$20,458		$12,290		$20,000	$20,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$3,769	$3,769						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,481,273	$5,618,010	$5,247,886	$5,234,582	$5,519,587	$5,548,387	$5,609,234	$5,763,666	$154,432	2.75%
SURPLUS/DEFICIT		$57,313		$35,182		$10,157				
Debt cost ratio	14.41%		13.27%		12.64%		14.65%	14.75%		0.70%
Net Budget/budget net	$5,147,625		$4,887,840		$5,188,825		$5,318,319	$5,505,006	$186,687	3.51%
Unconditional grant/subvention inconditonnelle	$765,617		$765,617		$765,617		$689,056	$689,056		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,382,008		$4,122,223		$4,423,208		$4,629,263	$4,815,950	$186,687	4.03%
Municipal tax base/assiette fiscale	$301,604,379		$272,681,289		$289,667,942		$296,964,979	$309,968,625	$13,003,646	4.38%
Tax rate/taux de taxe	$1.4529		$1.5117		$1.5270		$1.5589	$1.5537	($0.0052)	-0.33%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dalhousie POPULATION: 3,975 Group: B Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$573,113	$591,051	$574,197	$578,373	$604,994	$599,908	$683,837	$744,452	$60,615	8.86%
Sale of Sewerage services/Tarif du service d'égout	$313,171	$312,292	$312,687	$306,225	$313,517	$308,001	$341,557	$347,417	$5,860	1.72%
Other sales of service/Autre ventes de service	$9,521	$14,795	$6,000	$8,866	$2,700	$12,344	$3,032	$3,500	$468	15.44%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$276,480	$276,480	$276,480	$276,480	$307,235	$307,235	$361,001	$333,689	($27,312)	-7.57%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$23,000	$18,140	$23,000	$15,297	$21,500	$22,429	$22,500	$22,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$29,297	$29,297	$36,701	$36,701	$21,175	$21,175		$20,014	$20,014	100.00%
TOTAL	$1,224,582	$1,242,055	$1,229,065	$1,221,942	$1,271,121	$1,271,092	$1,411,927	$1,471,572	$59,645	4.22%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$800,400	$804,883	$817,775	$833,728	$862,260	$864,209	$907,200	$909,200	$2,000	0.22%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$150,200	$138,144	$151,775		$165,530	$148,655	$166,380	$171,080	$4,700	2.82%
Water System Debt Charges/Service de la dette pour service d'eau	$156,879	$191,598	$163,422	$157,443	$172,296	$161,729	$247,698	$197,507	($50,191)	-20.26%
Sewer System Debt Charges/Service de la dette pour service d'égout	$117,103	$75,712	$96,093	$223,319	$71,035	$74,025	$90,181	$193,785	$103,604	114.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$3,638			$468		($468)	-100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$10,543		$4,282		$2,460				
TOTAL	$1,224,582	$1,220,880	$1,229,065	$1,222,410	$1,271,121	$1,251,078	$1,411,927	$1,471,572	$59,645	4.22%
SURPLUS/DEFICIT		$21,175		($468)		$20,014				
Water Rate:	$180.00		$180.00		$190.00		$220.00	$230.00	$10.00	4.55%
Sewer Rate:	$110.00		$110.00		$110.00		$120.00	$120.00		
Combined Rate:	$290.00		$290.00		$300.00		$340.00	$350.00	$10.00	2.94%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Bay/ Westfield POPULATION: 4,949 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,231,351	$2,231,351	$2,303,337	$2,303,337	$2,430,439	$2,430,439	$2,609,799	$2,811,424	$201,625	7.73%
Unconditional grant/subvention inconditonnelle	$364,092	$364,092	$364,092	$364,092	$364,092	$364,092	$327,683	$348,808	$21,125	6.45%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,539		$61,280	$62,356	$72,622	$75,098	$86,615	$92,844	$6,229	7.19%
Sale of services/vente de services	$4,023	$60,658	$9,412		$11,971		$13,094	$20,640	$7,546	57.63%
Other revenue own source/autres revenues propres sources	$24,050	$47,868	$24,500	$53,388	$18,165	$44,974	$38,765	$37,825	($940)	-2.42%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$45,159		$43,334		$115,594		$117,082	$119,693	$2,611	2.23%
Conditional Transfer/transfers conditionnels				$52,000						
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI							$222	$1	($221)	-99.55%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,872	$11,872	$16,812	$16,812	$447	$447		$12,842	$12,842	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année							$5,320		($5,320)	-100.00%
TOTAL	$2,739,086	$2,715,841	$2,822,767	$2,851,985	$3,013,330	$2,915,050	$3,198,580	$3,444,077	$245,497	7.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$417,516	$433,428	$445,200	$430,915	$466,508	$466,302	$500,501	$542,807	$42,306	8.45%
Protective services/services de protection										
.....Police	$475,934	$472,736	$487,819	$478,747	$480,685	$480,719	$513,855	$526,613	$12,758	2.48%
.....Fire-operating/service d'incendie	$244,680	$234,088	$250,670	$237,257	$337,399	$321,527	$363,749	$393,272	$29,523	8.12%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$5,367	$2,037	$5,161	$4,777	$5,161	$1,410	$5,749	$5,665	($84)	-1.46%
.....Other/autre	$16,172	$19,644	$17,639	$17,725	$17,835	$17,622	$19,551	$19,453	($98)	-0.50%
Transportation/transport	$828,758	$746,552	$796,427	$739,185	$891,654	$764,219	$934,733	$858,014	($76,719)	-8.21%
Environment health/hygiène	$4,189	$3,659	$46	$162	$1,226	$1,190	$162	$180	$18	11.11%
Public health/santé publique										
Enviroment development/urbanisme	$112,369	$103,154	$122,523	$111,242	$113,168	$109,628	$126,574	$152,106	$25,532	20.17%
Recreation & culture/loisirs & culture	$270,441	$266,147	$275,129	$270,073	$263,951	$263,069	$286,362	$312,731	$26,369	9.21%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$313,660	$314,001	$371,986	$371,797	$385,685	$388,496	$397,344	$192,236	($205,108)	-51.62%
.....Transfers/transferts	$50,000	$119,948	$50,000	$184,618	$50,000	$87,958	$50,000	$441,000	$391,000	782.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$167	$167	$68	$68				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,739,086	$2,715,394	$2,822,767	$2,846,665	$3,013,330	$2,902,208	$3,198,580	$3,444,077	$245,497	7.68%
SURPLUS/DEFICIT		$447		$5,320		$12,842				
Debt cost ratio	11.45%		13.18%		12.80%		12.42%	5.58%		-55.07%
Net Budget/budget net	$2,595,443		$2,667,429		$2,794,531		$2,937,482	$3,160,232	$222,750	7.58%
Unconditional grant/subvention inconditonnelle	$364,092		$364,092		$364,092		$327,683	$348,808	$21,125	6.45%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,231,351		$2,303,337		$2,430,439		$2,609,799	$2,811,424	$201,625	7.73%
Municipal tax base/assiette fiscale	$175,700,775		$177,179,906		$184,129,469		$196,224,442	$209,806,301	$13,581,859	6.92%
Tax rate/taux de taxe	$1.2700		$1.3000		$1.3200		$1.3300	$1.3400	$0.0100	0.75%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand Bay - Westfield POPULATION: 4,949 Group: D Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau				$369,893		$375,443				
Sale of Sewerage services/Tarif du service d'égout	$358,080	$368,018	$360,375		$363,875		$373,491	$385,820	$12,329	3.30%
Other sales of service/Autre ventes de service	$11,000		$11,000		$9,000		$10,000	$11,000	$1,000	10.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$9,200	$3,234	$3,000	$1,280	$1,500	$810	$1,000	$1,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$8,702	$2					$2	$16,809	$16,807	840350.00%
TOTAL	$386,982	$371,254	$374,375	$371,173	$374,375	$376,253	$384,493	$414,629	$30,136	7.84%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau				$191,787						
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$213,905	$180,089	$233,280		$239,189	$214,560	$246,115	$260,138	$14,023	5.70%
Water System Debt Charges/Service de la dette pour service d'eau		$148,076		$110,561						
Sewer System Debt Charges/Service de la dette pour service d'égout	$148,077		$111,000		$110,186	$109,921	$113,378	$129,491	$16,113	14.21%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,000	$39,536	$30,095	$59,701	$25,000	$47,633	$25,000		($25,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente								$25,000	$25,000	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$386,982	$367,701	$374,375	$362,049	$374,375	$372,114	$384,493	$414,629	$30,136	7.84%
SURPLUS/DEFICIT		$3,553		$9,124		$4,139				
Water Rate:										
Sewer Rate:	$245.00		$245.00		$245.00		$245.00	$245.00		
Combined Rate:	$245.00		$245.00		$245.00		$245.00	$245.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Falls POPULATION: 5,858 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$4,081,362	$4,081,362	$4,255,581	$4,255,581	$4,386,265	$4,386,265	$4,596,263	$5,052,836	$456,573	9.93%
Unconditional grant/subvention inconditionnelle	$653,336	$653,336	$653,336	$653,336	$653,336	$653,336	$588,002	$594,234	$6,232	1.06%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$391,582	$445,329	$394,982	$389,499	$391,982	$399,468	$399,417	$399,600	$183	0.05%
Sale of services/vente de services	$95,420	$104,623	$103,275	$101,902	$103,275	$98,480	$103,375	$104,060	$685	0.66%
Other revenue own source/autres revenues propres sources	$75,600	$75,096	$81,650	$65,208	$59,050	$73,273	$59,300	$56,250	($3,050)	-5.14%
Other unconditional transfers/autres transf. inconditionnels				$16,408						
Cond. transfers other sources/transf. cond. autres sources		$18,875				$33,481				
Conditional Transfer/transfers conditionnels		$5,400		$5,400		$5,400				
Other transfers/autres transferts				$19,689						
PILT adjustment/adjustement PTLI			$1,880	$1,880			$283		($283)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$10,816	$10,816								
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,308,116	$5,394,837	$5,490,704	$5,508,903	$5,593,908	$5,649,703	$5,746,640	$6,206,980	$460,340	8.01%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$688,003	$705,948	$745,496	$796,690	$829,201	$821,087	$884,578	$946,733	$62,155	7.03%
Protective services/services de protection										
Police	$1,178,944	$1,231,518	$1,235,989	$1,295,353	$1,272,817	$1,362,155	$1,235,039	$1,281,626	$46,587	3.77%
Fire-operating/service d'incendie	$111,977	$120,204	$124,603	$113,728	$119,510	$115,040	$125,586	$139,153	$13,567	10.80%
Water cost/coût de l'eau	$63,000	$63,000	$88,000	$88,000	$88,000	$88,000	$100,000	$120,000	$20,000	20.00%
Emergency measures/mesures d'urgence			$3,000	$3,906	$10,000	$1,033	$7,500	$4,000	($3,500)	-46.67%
Other/autre	$3,000	$3,756	$3,500	$3,025	$3,500	$3,301	$3,500	$3,500		
Transportation/transport	$1,193,406	$1,076,332	$1,253,404	$1,172,416	$1,172,698	$1,160,670	$1,199,862	$1,277,234	$77,372	6.45%
Environment health/hygiène	$212,600	$282,926	$217,800	$206,529	$210,050	$215,261	$220,025	$220,040	$15	0.01%
Public health/santé publique										
Enviroment development/urbanisme	$204,276	$242,081	$216,943	$230,449	$205,994	$191,345	$252,829	$288,058	$35,229	13.93%
Recreation & culture/loisirs & culture	$457,790	$469,624	$482,265	$547,503	$490,237	$574,147	$563,587	$548,699	($14,888)	-2.64%
Fiscal services/services financiers										
Debt cost/coût de la dette	$1,036,890	$1,024,836	$934,138	$920,424	$936,429	$944,392	$919,130	$1,014,199	$95,069	10.34%
Transfers/transferts	$157,730	$185,137	$184,216	$142,417	$244,028	$253,298	$221,778	$270,291	$48,513	21.87%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$832	$2,106		$203	$203	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$850	$850	$10,612	$10,612				
Deficit 2nd previous year(b)/déficit avant-dernière année(b)							$12,726	$92,744	$80,018	628.78%
Other services/autres services	$500	$87	$500	$339			$500	$500		
TOTAL	$5,308,116	$5,405,449	$5,490,704	$5,521,629	$5,593,908	$5,742,447	$5,746,640	$6,206,980	$460,340	8.01%
SURPLUS/DEFICIT		($10,612)		($12,726)		($92,744)				
Debt cost ratio	19.53%		17.01%		16.74%		15.99%	16.34%		2.16%
Net Budget/budget net	$4,734,698		$4,908,917		$5,039,601		$5,184,265	$5,647,070	$462,805	8.93%
Unconditional grant/subvention inconditonnelle	$653,336		$653,336		$653,336		$588,002	$594,234	$6,232	1.06%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,081,362		$4,255,581		$4,386,265		$4,596,263	$5,052,836	$456,573	9.93%
Municipal tax base/assiette fiscale	$294,296,612		$304,652,384		$311,764,221		$323,257,401	$352,887,195	$29,629,794	9.17%
Tax rate/taux de taxe	$1.3868		$1.3969		$1.4069		$1.4219	$1.4319	$0.0100	0.70%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Grand Falls POPULATION: 5,858 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$405,889	$400,973	$444,945	$445,348	$472,683	$635,895	$689,903	$715,447	$25,544	3.70%
Sale of Sewerage services/Tarif du service d'égout	$616,792	$609,589	$676,446	$676,820	$723,574	$563,907	$542,068	$586,366	$43,298	7.99%
Other sales of service/Autre ventes de service	$3,000	$7,518	$3,000	$11,300	$3,000	$45,837	$3,000	$5,000	$2,000	66.67%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$63,000	$63,000	$88,000	$88,000	$88,000	$88,000	$100,000	$120,000	$20,000	20.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,500	$15,367	$7,500	$38,170	$8,500	$17,144	$8,500	$9,500	$1,000	11.76%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$2,272				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$12,854	$12,854						$44,312	$44,312	100.00%
TOTAL	$1,109,035	$1,109,301	$1,219,891	$1,259,638	$1,295,757	$1,353,055	$1,343,471	$1,479,625	$136,154	10.13%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$320,122	$359,929	$372,008	$361,916	$402,365	$402,012	$481,588	$554,330	$72,742	15.10%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$222,898	$224,798	$213,900	$225,416	$224,620	$255,630	$253,513	$271,575	$18,062	7.12%
Water System Debt Charges/Service de la dette pour service d'eau	$151,660	$146,905	$188,020	$139,270	$161,807	$145,436	$171,720	$225,857	$54,137	31.53%
Sewer System Debt Charges/Service de la dette pour service d'égout	$285,576	$281,409	$281,101	$275,758	$286,943	$288,121	$288,715	$313,721	$25,006	8.66%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$30,529	$65,775	$44,577	$219,982	$152,684	$154,225	$86,939	$68,642	($18,297)	-21.05%
Deficit from a previous year/Déficit d'une année précédente	$48,000		$70,185		$17,338	$17,338	$10,996		($10,996)	-100.00%
Other Fiscal services/Autres services financiers	$50,250	$47,823	$50,100	$48,292	$50,000	$45,981	$50,000	$45,500	($4,500)	-9.00%
TOTAL	$1,109,035	$1,126,639	$1,219,891	$1,270,634	$1,295,757	$1,308,743	$1,343,471	$1,479,625	$136,154	10.13%
SURPLUS/DEFICIT		($17,338)		($10,996)		$44,312				
Water Rate	$142.00		$157.00		$221.00		$240.00	$246.00	$6.00	2.50%
Sewer Rate	$212.00		$236.00		$196.00		$189.00	$201.00	$12.00	6.35%
Combined Rate	$354.00		$393.00		$417.00		$429.00	$447.00	$18.00	4.20%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hampton POPULATION: 3,997 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,668,779	$1,668,779	$1,746,572	$1,746,572	$1,864,263	$1,864,263	$2,035,190	$2,174,388	$139,198	6.84%
Unconditional grant/subvention inconditonnelle	$289,096	$289,096	$289,096	$289,096	$289,096	$289,096	$260,187	$272,293	$12,106	4.65%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$340,162	$380,429	$358,736	$389,563	$359,856	$389,048	$360,683	$532,726	$172,043	47.70%
Sale of services/vente de services	$55,914	$175,787	$293,474	$286,836	$306,200	$265,386	$336,582	$368,668	$32,086	9.53%
Other revenue own source/autres revenues propres sources	$29,125	$42,404	$25,125	$30,717	$199,815	$230,790	$241,395	$244,265	$2,870	1.19%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$112,580	$3,200	$2,100	($1,100)	-34.38%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,260	$90,514	$65,000	$51,110		$135,000				
PILT adjustment/adjustement PTLI			$68	$68	$2,652	$2,652		$6,722	$6,722	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$29,838	$29,838	$13	$13	$111,454	$111,454		$136,936	$136,936	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,443,174	$2,676,847	$2,778,084	$2,793,975	$3,133,336	$3,400,269	$3,237,237	$3,738,098	$500,861	15.47%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$304,848	$299,432	$310,971	$314,600	$479,250	$422,012	$455,987	$517,545	$61,558	13.50%
Protective services/services de protection										
Police	$327,200	$312,485	$327,200	$319,300	$325,000	$336,102	$380,500	$454,667	$74,167	19.49%
Fire-operating/service d'incendie	$156,300	$147,392	$185,100	$164,619	$175,100	$181,053	$197,900	$204,000	$6,100	3.08%
Water cost/coût de l'eau	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000		
Emergency measures/medures d'urgence	$133,862	$137,482	$147,297	$147,058	$146,017	$163,212	$158,290	$321,455	$163,165	103.08%
Other/autre	$24,500	$15,861	$18,400	$25,694	$18,550	$29,804	$49,038	$30,000	($19,038)	-38.82%
Transportation/transport	$610,300	$554,504	$627,000	$609,464	$628,500	$636,665	$629,765	$659,822	$30,057	4.77%
Environment health/hygiène	$118,500	$126,318	$123,900	$133,407	$175,400	$178,444	$178,500	$187,500	$9,000	5.04%
Public health/santé publique										
Enviroment development/urbanisme	$39,600	$39,337	$66,300	$39,793	$100,500	$71,083	$51,051	$72,850	$21,799	42.70%
Recreation & culture/loisirs & culture	$283,960	$474,356	$551,700	$556,169	$590,888	$629,335	$631,048	$699,098	$68,050	10.78%
Fiscal services/services financiers										
Debt cost/coût de la dette	$252,844	$217,092	$240,316	$265,344	$327,731	$312,169	$285,960	$336,552	$50,592	17.69%
Transfers/transferts	$181,260	$231,134	$169,900	$222,534	$156,400	$293,454	$194,800	$244,609	$49,809	25.57%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$391		($391)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$14,007		($14,007)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,443,174	$2,565,393	$2,778,084	$2,807,982	$3,133,336	$3,263,333	$3,237,237	$3,738,098	$500,861	15.47%
SURPLUS/DEFICIT		$111,454		($14,007)		$136,936				
Debt cost ratio	10.35%		8.65%		10.46%		8.83%	9.00%		1.92%
Net Budget/budget net	$1,957,875		$2,035,668		$2,153,359		$2,295,377	$2,446,681	$151,304	6.59%
Unconditional grant/subvention inconditonnelle	$289,096		$289,096		$289,096		$260,187	$272,293	$12,106	4.65%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,668,779		$1,746,572		$1,864,263		$2,035,190	$2,174,388	$139,198	6.84%
Municipal tax base/assiette fiscale	$141,990,276		$146,354,400		$153,639,589		$165,006,510	$176,292,202	$11,285,692	6.84%
Tax rate/taux de taxe	$1.1753		$1.1934		$1.2134		$1.2334	$1.2334	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hampton POPULATION: 3,997 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,680	$1,700	$1,870	$1,870	$1,870	$770	$2,125	$2,125		
Sale of Sewerage services/Tarif du service d'égout	$168,659	$181,053	$185,957	$193,928	$185,957	$191,730	$185,957	$196,457	$10,500	5.65%
Other sales of service/Autre ventes de service		$18,566		$1,200	$1,000	$300	$6,000	$5,200	($800)	-13.33%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$13,000									
Other revenue from own sources/autres revenus - propre sources	$9,000		$5,000	$1,324	$5,000	$4,159				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$150,000	$210,600						
Surplus from previous year/Excédents d'année précédente	$103,703	$103,703	$22,336	$22,336	$28,809	$28,809	$92,677	$43,158	($49,519)	-53.43%
TOTAL	$296,042	$305,022	$365,163	$431,258	$222,636	$225,768	$286,759	$246,940	($39,819)	-13.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$19,700	$19,345	$21,500	$14,939	$21,500	$20,461	$24,500	$23,800	($700)	-2.86%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$123,724	$70,306	$112,115	$91,909	$102,336	$109,662	$118,984	$123,492	$4,508	3.79%
Water System Debt Charges/Service de la dette pour service d'eau				$36,541						
Sewer System Debt Charges/Service de la dette pour service d'égout	$52,618	$52,617	$38,548		$38,800	$37,133	$38,275	$41,648	$3,373	8.81%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$100,000	$133,945	$193,000	$195,167	$60,000	$14,841	$105,000	$58,000	($47,000)	-44.76%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$25		$513				
TOTAL	$296,042	$276,213	$365,163	$338,581	$222,636	$182,610	$286,759	$246,940	($39,819)	-13.89%
SURPLUS/DEFICIT		$28,809		$92,677		$43,158				
Water Rate:	$100.00		$110.00		$110.00		$125.00	$125.00		
Sewer Rate:	$110.00		$120.00		$120.00		$120.00	$120.00		
Combined Rate:	$210.00		$230.00		$230.00		$245.00	$245.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hartland POPULATION: 902 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$597,572	$597,572	$631,821	$631,821	$642,239	$642,239	$653,495	$680,659	$27,164	4.16%
Unconditional grant/subvention inconditonnelle	$129,740	$129,740	$129,740	$129,740	$129,740	$129,740	$116,766	$116,766		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$65,386	$65,385	$68,377	$68,379	$69,515	$69,516	$68,636	$66,951	($1,685)	-2.45%
Sale of services/vente de services	$54,500	$55,308	$54,050	$62,326	$55,000	$59,821	$55,000	$57,000	$2,000	3.64%
Other revenue own source/autres revenues propres sources	$62,900	$109,312	$61,900	$185,900	$104,400	$130,117	$104,400	$102,400	($2,000)	-1.92%
Other unconditional transfers/autres transf. Inconditionnels				$6,557			$1,707	$1,707		
Cond. transfers other sources/transf. cond. autres sources		$49,459		$7,300		$16,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$19,593	$19,593	$20,599	$20,599	$21,468	$48,171	$22,785	$23,468	$683	3.00%
PILT adjustment/adjustement PTLI			$267	$267	$160	$160				
Surplus 2nd previous year/surplus d'avant-dernière année							$2,804	$3,682	$878	31.31%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$929,691	$1,026,369	$966,754	$1,112,889	$1,022,522	$1,095,764	$1,025,593	$1,052,633	$27,040	2.64%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$95,306	$95,598	$111,993	$111,015	$123,436	$116,270	$127,012	$137,519	$10,507	8.27%
Protective services/services de protection										
Police	$158,815	$159,044	$163,230	$163,027	$168,090	$168,180	$173,638	$177,653	$4,015	2.31%
Fire-operating/service d'incendie	$46,950	$51,718	$50,849	$66,195	$51,800	$50,620	$53,237	$54,700	$1,463	2.75%
Water cost/coût de l'eau	$25,470	$25,470	$25,216	$25,216	$25,205	$25,205	$24,878	$25,725	$847	3.40%
Emergency measures/medures d'urgence	$3,000	$2,006	$3,200	$3,369	$3,200	$4,297	$3,200	$2,700	($500)	-15.63%
Other/autre	$4,000	$3,880	$4,400	$4,491	$4,400	$4,051	$4,400	$4,400		
Transportation/transport	$153,750	$156,150	$166,507	$164,694	$172,880	$192,423	$174,548	$180,654	$6,106	3.50%
Environment health/hygiène	$45,200	$44,785	$46,200	$40,959	$46,100	$40,555	$46,115	$46,125	$10	0.02%
Public health/santé publique										
Enviroment development/urbanisme	$64,885	$88,528	$64,460	$115,469	$103,920	$123,757	$108,720	$105,080	($3,640)	-3.35%
Recreation & culture/loisirs & culture	$212,895	$227,734	$223,019	$247,967	$228,876	$246,985	$235,921	$243,984	$8,063	3.42%
Fiscal services/services financiers										
Debt cost/coût de la dette	$92,529	$92,605	$77,617	$77,303	$78,100	$77,556	$70,303	$74,093	$3,790	5.39%
Transfers/transferts	$3,500	$22,229	$3,500	$57,208	$3,500	$29,168	$3,500		($3,500)	-100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$121		($121)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$23,391	$23,391	$26,563	$26,563	$13,015	$13,015				
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$46,246		$6,609						
TOTAL	$929,691	$1,039,384	$966,754	$1,110,085	$1,022,522	$1,092,082	$1,025,593	$1,052,633	$27,040	2.64%
SURPLUS/DEFICIT		($13,015)		$2,804		$3,682				
Debt cost ratio	9.95%		8.03%		7.64%		6.85%	7.04%		2.68%
Net Budget/budget net	$727,312		$761,561		$771,979		$770,261	$797,425	$27,164	3.53%
Unconditional grant/subvention inconditonnelle	$129,740		$129,740		$129,740		$116,766	$116,766		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$597,572		$631,821		$642,239		$653,495	$680,659	$27,164	4.16%
Municipal tax base/assiette fiscale	$41,297,548		$43,664,380		$44,383,504		$45,162,151	$46,301,850	$1,139,699	2.52%
Tax rate/taux de taxe	$1.4470		$1.4470		$1.4470		$1.4470	$1.4700	$0.0231	1.59%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Hartland POPULATION: 902 Group: E Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$84,615	$85,108	$95,578	$99,143	$95,933	$102,467	$96,676	$101,592	$4,916	5.09%
Sale of Sewerage services/Tarif du service d'égout	$73,392	$74,677	$78,196	$77,219	$78,426	$77,117	$78,427	$84,910	$6,483	8.27%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$25,470	$25,470	$25,216	$25,216	$25,205	$25,205	$24,878	$25,725	$847	3.40%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$23,101	$2,000	$6,895	$1,500	$4,788	$1,200	$1,000	($200)	-16.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$582	$582			$6,020	$6,022	$9,681	$4,131	($5,550)	-57.33%
TOTAL	$185,059	$208,938	$200,990	$208,473	$207,084	$215,599	$210,862	$217,358	$6,496	3.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$100,305	$102,748	$102,853	$103,604	$107,820	$112,173	$115,406	$118,098	$2,692	2.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$62,538	$65,344	$66,236	$66,073	$69,548	$71,040	$74,606	$78,734	$4,128	5.53%
Water System Debt Charges/Service de la dette pour service d'eau	$10,330	$10,114	$9,836	$7,524	$11,830	$11,717	$6,510	$6,316	($194)	-2.98%
Sewer System Debt Charges/Service de la dette pour service d'égout	$6,886	$6,740	$6,556	$5,016	$7,886	$7,811	$4,340	$4,210	($130)	-3.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$17,972	$10,000	$16,575	$10,000	$8,727	$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente			$5,509							
Other Fiscal services/Autres services financiers										
TOTAL	$185,059	$202,918	$200,990	$198,792	$207,084	$211,468	$210,862	$217,358	$6,496	3.08%
SURPLUS/DEFICIT		$6,020		$9,681		$4,131				
Water Rate	$168.00		$192.00		$193.00		$193.00	$198.00	$5.00	2.59%
Sewer Rate	$160.00		$162.00		$164.00		$164.00	$178.00	$14.00	8.54%
Combined Rate	$328.00		$354.00		$357.00		$357.00	$376.00	$19.00	5.32%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Lamèque POPULATION: 1,580 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$847,151	$847,151	$888,241	$888,241	$896,140	$896,140	$901,238	$919,995	$18,757	2.08%
Unconditional grant/subvention inconditonnelle	$162,235	$162,235	$162,235	$162,235	$162,235	$162,235	$146,011	$154,015	$8,004	5.48%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$120,318	$120,954	$115,978	$115,696	$121,701	$122,269	$123,576	$127,580	$4,004	3.24%
Sale of services/vente de services	$17,850		$19,000		$24,700	$26,521	$25,700	$25,700		
Other revenue own source/autres revenues propres sources	$39,527	$70,152	$66,800	$74,023	$74,551	$52,720	$72,300	$74,100	$1,800	2.49%
Other unconditional transfers/autres transf. inconditionnels							$15,954	$7,950	($8,004)	-50.17%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$40,000		$4,950		($4,950)	-100.00%
....PILT adjustment/adjustement PTLI					$254	$254	$299		($299)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,316	$1,316								
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,188,397	$1,201,808	$1,252,254	$1,240,195	$1,319,581	$1,260,139	$1,290,028	$1,309,340	$19,312	1.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$270,183	$279,554	$281,018	$300,300	$289,878	$296,782	$300,141	$308,972	$8,831	2.94%
Protective services/services de protection										
....Police	$143,706	$143,706	$143,706	$137,837	$136,000	$135,880	$140,620	$143,780	$3,160	2.25%
....Fire-operating/service d'incendie	$73,630	$66,427	$75,525	$71,816	$83,325	$84,146	$88,875	$90,875	$2,000	2.25%
....Water cost/coût de l'eau	$30,000	$30,000	$30,000	$30,000	$10,000	$10,000	$10,000	$10,000		
....Emergency measures/mesures d'urgence										
....Other/autre	$2,000	$2,546	$2,000	$2,763	$2,500	$2,492	$2,500	$1,400	($1,100)	-44.00%
Transportation/transport	$186,991	$205,914	$193,571	$197,700	$190,961	$202,443	$204,224	$201,368	($2,856)	-1.40%
Environment health/hygiène	$68,051	$71,781	$71,041	$75,031	$76,100	$76,703	$77,007	$76,007	($1,000)	-1.30%
Public health/santé publique										
Enviroment development/urbanisme	$66,046	$50,038	$71,589	$70,162	$77,324	$64,311	$65,565	$56,557	($9,008)	-13.74%
Recreation & culture/loisirs & culture	$168,209	$245,566	$212,508	$211,631	$231,051	$224,636	$240,490	$237,015	($3,475)	-1.44%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$179,581	$153,029	$152,941	$142,968	$147,065	$139,356	$132,265	$123,507	($8,758)	-6.62%
....Transfers/transferts		$28,624		$9,973		$4,689				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$155	$155		$3,135		$48	$48	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$18,200	$18,200	$75,377	$75,377	$28,341	$59,811	$31,470	111.04%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,188,397	$1,277,185	$1,252,254	$1,268,536	$1,319,581	$1,319,950	$1,290,028	$1,309,340	$19,312	1.50%
SURPLUS/DEFICIT		($75,377)		($28,341)		($59,811)				
Debt cost ratio	15.11%		12.21%		11.14%		10.25%	9.43%		-8.00%
Net Budget/budget net	$1,009,386		$1,050,476		$1,058,375		$1,047,249	$1,074,010	$26,761	2.56%
Unconditional grant/subvention inconditonnelle	$162,235		$162,235		$162,235		$146,011	$154,015	$8,004	5.48%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$847,151		$888,241		$896,140		$901,238	$919,995	$18,757	2.08%
Municipal tax base/assiette fiscale	$61,976,343		$63,450,431		$64,015,150		$64,034,402	$65,253,721	$1,219,319	1.90%
Tax rate/taux de taxe	$1.3669		$1.3999		$1.3999		$1.4074	$1.4099	$0.0024	0.17%

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Municipality/municipalite: Laméque POPULATION: 1,580 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$149,518	$139,953	$171,096	$170,229	$145,263	$143,857	$151,108	$157,568	$6,460	4.28%
Sale of Sewerage services/Tarif du service d'égout	$205,799	$205,403	$240,921	$239,188	$239,571	$235,672	$243,756	$241,812	($1,944)	-0.80%
Other sales of service/Autre ventes de service	$4,000	$1,515	$2,500	$2,500	$4,946	$505	$1,500	$1,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$30,000	$30,000	$10,000	$10,000	$10,000	$10,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,900	$3,555	$3,400	$3,400	$3,400	$4,132	$4,500	$4,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$10,129	$10,126			$38,247	$38,247	$10,218	$8,712	($1,506)	-14.74%
TOTAL	$402,346	$390,552	$447,917	$445,317	$441,427	$432,413	$421,082	$424,092	$3,010	0.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$111,791	$121,997	$136,238	$136,238	$135,582	$131,508	$132,957	$134,584	$1,627	1.22%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$131,258	$128,783	$160,631	$160,631	$164,521	$165,403	$166,387	$185,056	$18,669	11.22%
Water System Debt Charges/Service de la dette pour service d'eau	$121,888	$33,651	$98,609	$40,296	$102,154	$34,132	$97,788	$91,452	($6,336)	-6.48%
Sewer System Debt Charges/Service de la dette pour service d'égout	$34,809	$66,666	$21,349	$79,663	$21,170	$68,145	$15,950	$5,000	($10,950)	-68.65%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,600		$28,489	$28,489	$15,000	$18,832	$5,000	$5,000		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$1,208	$2,601		$3,000	$5,681	$3,000	$3,000		
TOTAL	$402,346	$352,305	$447,917	$445,317	$441,427	$423,701	$421,082	$424,092	$3,010	0.71%
SURPLUS/DEFICIT		$38,247				$8,712				
Water Rate:	$117.00		$202.00		$203.00		$203.00	$202.00	($1.00)	-0.49%
Sewer Rate:	$233.00		$270.00		$270.00		$270.00	$270.00		
Combined Rate:	$350.00		$472.00		$473.00		$473.00	$472.00	($1.00)	-0.21%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nackawic POPULATION: 1,042 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,393,817	$1,393,817	$1,033,191	$1,033,191	$1,161,518	$1,161,518	$1,265,979	$1,363,053	$97,074	7.67%
Unconditional grant/subvention inconditonnelle	$128,676	$128,676	$128,676	$128,676	$128,676	$128,676	$115,808	$115,808		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$30,565	$29,402	$29,256	$26,856	$41,323	$39,649	$46,889	$46,849	($40)	-0.09%
Sale of services/vente de services	$49,852	$51,677	$51,815	$52,520	$54,800	$56,385	$56,816	$58,000	$1,184	2.08%
Other revenue own source/autres revenues propres sources	$10,500	$54,572	$15,379	$34,175	$11,908	$42,450	$14,253	$13,263	($990)	-6.95%
Other unconditional transfers/autres transf. Inconditionnels		$19,306		$10,548						
Cond: transfers other sources/transf. cond. autres sources						$8,536				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$10,000	$51,826	$5,620		$32,800	$80,598	$34,500	($46,098)	-57.19%
.....PILT adjustment/adjustement PTLI			$1	$1	$27	$27				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$12,839	$12,839	$3,305	$3,305			$14,851		($14,851)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,626,249	$1,700,289	$1,313,449	$1,294,892	$1,398,252	$1,470,041	$1,595,194	$1,631,473	$36,279	2.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$183,145	$214,205	$163,179	$178,014	$167,272	$170,351	$177,126	$191,203	$14,077	7.95%
Protective services/services de protection										
.....Police	$234,000	$234,000	$240,000	$240,000	$247,500	$247,500	$255,000	$260,700	$5,700	2.24%
.....Fire-operating/service d'incendie	$72,943	$79,028	$91,717	$101,691	$100,190	$99,734	$109,649	$118,724	$9,075	8.28%
.....Water cost/coût de l'eau	$44,000	$44,000	$30,000	$30,000	$30,000	$30,000	$30,000	$40,000	$10,000	33.33%
.....Emergency measures/medures d'urgence	$2,590	$1,711	$3,040	$2,429	$3,040	$2,156	$4,100	$4,150	$50	1.22%
.....Other/autre	$18,615	$17,507	$19,171	$17,268	$20,105	$18,468	$31,858	$21,106	($10,752)	-33.75%
Transportation/transport	$225,681	$223,900	$245,806	$219,479	$249,577	$267,968	$261,142	$271,623	$10,481	4.01%
Environment health/hygiène	$44,505	$46,232	$48,568	$49,128	$48,899	$48,238	$54,731	$63,616	$8,885	16.23%
Public health/santé publique										
Enviroment development/urbanisme	$82,516	$80,701	$41,011	$35,652	$38,000	$36,261	$40,157	$46,976	$6,819	16.98%
Recreation & culture/loisirs & culture	$269,832	$319,820	$276,724	$243,141	$288,985	$295,359	$308,515	$326,201	$17,686	5.73%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$67,822	$64,436	$64,916	$64,514	$77,252	$76,814	$84,716	$83,818	($898)	-1.06%
.....Transfers/transferts	$380,600	$378,207	$89,317	$98,725	$123,974	$175,341	$238,200	$201,400	($36,800)	-15.45%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$349	$349	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$3,458	$3,458		$1,607	$1,607	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,626,249	$1,703,747	$1,313,449	$1,280,041	$1,398,252	$1,471,648	$1,595,194	$1,631,473	$36,279	2.27%
SURPLUS/DEFICIT		($3,458)		$14,851		($1,607)				
Debt cost ratio	4.17%		4.94%		5.52%		5.31%	5.14%		-3.26%
Net Budget/budget net	$1,522,493		$1,161,867		$1,290,194		$1,381,787	$1,478,861	$97,074	7.03%
Unconditional grant/subvention inconditonnelle	$128,676		$128,676		$128,676		$115,808	$115,808		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,393,817		$1,033,191		$1,161,518		$1,265,979	$1,363,053	$97,074	7.67%
Municipal tax base/assiette fiscale	$113,709,137		$81,869,050		$91,994,200		$100,257,568	$107,893,550	$7,635,982	7.62%
Tax rate/taux de taxe	$1.2258		$1.2620		$1.2626		$1.2627	$1.2633	$0.0006	0.05%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Nackawic POPULATION: 1,042 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$97,920	$101,799	$107,872	$109,498	$115,040	$116,369	$118,200	$115,105	($3,095)	-2.62%
Sale of Sewerage services/Tarif du service d'égout	$72,240	$71,489	$78,645	$76,426	$81,575	$81,471	$86,110	$86,508	$398	0.46%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$44,000	$44,000	$30,000	$30,000	$30,000	$30,000	$30,000	$40,000	$10,000	33.33%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,700		$1,990	$1,452	$1,500	$2,269	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$47,400	$11,000								
Surplus from previous year/Excédents d'année précédente	$5,541	$5,541					$1,027	$11,247	$10,220	995.13%
TOTAL	$269,801	$233,829	$218,507	$217,376	$228,115	$230,109	$237,337	$254,860	$17,523	7.38%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$91,641	$100,775	$104,713	$99,729	$99,929	$104,209	$104,476	$97,333	($7,143)	-6.84%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$85,870	$82,598	$88,661	$91,500	$87,783	$70,849	$97,445	$100,593	$3,148	3.23%
Water System Debt Charges/Service de la dette pour service d'eau	$10,810	$7,220	$4,285	$6,850	$16,345	$8,467	$24,508	$16,401	($8,107)	-33.08%
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,610		$4,285		$4,741		$3,508	$3,776	$268	7.64%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$74,170	$46,827		$15,033	$6,747	$49,610	$5,000	$28,000	$23,000	460.00%
Deficit from a previous year/Déficit d'une année précédente			$12,063		$8,070			$5,157	$5,157	100.00%
Other Fiscal services/Autres services financiers	$3,700	$4,479	$4,500	$3,237	$4,500	$2,131	$2,400	$3,600	$1,200	50.00%
TOTAL	$269,801	$241,899	$218,507	$216,349	$228,115	$235,266	$237,337	$254,860	$17,523	7.38%
SURPLUS/DEFICIT		($8,070)		$1,027		($5,157)				
Water Rate:	$141.00		$141.00		$161.00		$171.00	$171.00		
Sewer Rate:	$151.00		$151.00		$171.00		$181.00	$181.00		
Combined Rate:	$292.00		$292.00		$332.00		$352.00	$352.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Oromocto POPULATION: 8,843 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$6,085,063	$6,085,063	$6,248,661	$6,248,661	$6,579,319	$6,579,319	$7,247,662	$7,802,976	$555,314	7.66%
Unconditional grant/subvention inconditonnelle	$808,653	$808,653	$808,653	$808,653	$808,653	$808,653	$727,787	$727,787		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$374,800	$389,980	$397,245	$412,656	$404,600	$400,003	$403,000	$420,000	$17,000	4.22%
Sale of services/vente de services	$1,040,256	$707,355	$980,560	$700,677	$909,430	$577,802	$877,635	$864,995	($12,640)	-1.44%
Other revenue own source/autres revenues propres sources	$168,610	$192,824	$178,235	$176,870	$179,720	$248,039	$207,455	$206,695	($760)	-0.37%
Other unconditional transfers/autres transf. Inconditionnels				$38,634						
Cond. transfers other sources/transf. cond. autres sources	$177,705	$71,482	$54,236	$115,794	$45,715	$85,484	$82,260	$1,034,370	$952,110	1157.44%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$368,374	$139,600	$569,741		$302,743				
.....PILT adjustment/adjustement PTLI						$1,021,523	$578,534	$444,124	($134,410)	-23.23%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$346,850	$346,851	$150,710	$150,711	$120,385	$120,385	$553,818	$76,487	($477,331)	-86.19%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$9,001,937	$8,970,582	$8,957,900	$9,222,397	$9,047,822	$10,143,951	$10,678,151	$11,577,434	$899,283	8.42%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,058,617	$1,101,653	$1,068,285	$1,381,881	$1,107,724	$1,175,289	$1,210,248	$1,455,887	$245,639	20.30%
Protective services/services de protection										
.....Police	$1,217,345	$1,039,941	$1,228,364	$1,163,071	$1,151,467	$1,125,983	$1,173,215	$1,263,483	$90,268	7.69%
.....Fire-operating/service d'incendie	$1,390,920	$1,38[illegible]54	$1,432,905	$1,465,039	$1,534,606	$1,514,938	$1,634,650	$1,770,220	$135,570	8.29%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$6,620	$5,767	$6,820	$2,515	$6,920	$7,157	$15,620	$20,270	$4,650	29.77%
.....Other/autre	$169,100	$164,185	$169,420	$165,845	$173,310	$165,971	$177,165	$179,230	$2,065	1.17%
Transportation/transport	$1,607,080	$1,445,223	$1,680,007	$1,500,698	$1,763,827	$1,673,441	$1,833,034	$1,862,025	$28,991	1.58%
Environment health/hygiène	$342,230	$292,293	$318,530	$289,237	$285,970	$289,864	$318,465	$322,975	$4,510	1.42%
Public health/santé publique										
Enviroment development/urbanisme	$139,660	$142,746	$154,730	$176,509	$246,390	$144,585	$225,150	$222,955	($2,195)	-0.97%
Recreation & culture/loisirs & culture	$1,129,110	$1,072,034	$1,051,375	$1,064,738	$1,030,447	$1,128,856	$1,091,166	$1,154,548	$63,382	5.81%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$989,450	$908,459	$780,710	$768,013	$650,780	$645,115	$554,639	$453,341	($101,298)	-18.26%
.....Transfers/transferts	$951,805	$1,008,588	$781,500	$691,033	$1,034,500	$2,134,380	$2,444,799	$2,872,500	$427,701	17.49%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$285,254	$285,254		$61,881	$61,881				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$9,001,937	$8,850,197	$8,957,900	$8,668,579	$9,047,822	$10,067,460	$10,678,151	$11,577,434	$899,283	8.42%
SURPLUS/DEFICIT		$120,385		$553,818		$76,491				
Debt cost ratio	10.99%		8.72%		7.19%		5.19%	3.92%		-24.61%
Net Budget/budget net	$6,893,716		$7,057,314		$7,387,972		$7,975,449	$8,530,763	$555,314	6.96%
Unconditional grant/subvention inconditonnelle	$808,653		$808,653		$808,653		$727,787	$727,787		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,085,063		$6,248,661		$6,579,319		$7,247,662	$7,802,976	$555,314	7.66%
Municipal tax base/assiette fiscale	$502,862,233		$504,938,487		$524,569,243		$585,545,080	$627,471,069	$41,925,989	7.16%
Tax rate/taux de taxe	$1.2101		$1.2375		$1.2542		$1.2378	$1.2436	$0.0058	0.47%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Oromocto POPULATION: 8,843 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,072,890	$1,144,990	$1,184,555	$1,171,854	$1,155,845	$1,247,050	$1,054,465	$976,015	($78,450)	-7.44%
Sale of Sewerage services/Tarif du service d'égout	$1,052,750	$1,115,079	$1,168,500	$1,150,834	$1,142,625	$1,231,317	$1,041,245	$958,555	($82,690)	-7.94%
Other sales of service/Autre ventes de service	$25,500	$21,704	$25,000		$24,953	$31,779	$28,795	$25,234	($3,561)	-12.37%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$17,000	$27,141	$28,000	$48,750	$15,200	$22,150	$20,120	$22,500	$2,380	11.83%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$401,665	$401,663	$9,075	$9,073	$2,857	$2,857	$44,855	$149,736	$104,881	233.82%
TOTAL	$2,569,805	$2,710,577	$2,415,130	$2,380,511	$2,341,480	$2,535,153	$2,189,480	$2,132,040	($57,440)	-2.62%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,060,290	$1,092,829	$1,179,465	$1,226,865	$1,243,117	$1,396,681	$1,300,417	$1,281,445	($18,972)	-1.46%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$345,425	$349,397	$330,680	$260,165	$359,423	$241,772	$374,987	$395,420	$20,433	5.45%
Water System Debt Charges/Service de la dette pour service d'eau	$141,120	$144,221	$102,663	$103,129	$70,470	$77,939	$35,788	$17,338	($18,450)	-51.55%
Sewer System Debt Charges/Service de la dette pour service d'égout	$141,120	$144,221	$102,662	$103,129	$70,470	$77,938	$35,788	$17,337	($18,451)	-51.56%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$878,850	$975,450	$696,660	$634,368	$595,000	$590,537	$439,500	$415,500	($24,000)	-5.46%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$3,000	$1,602	$3,000	$8,000	$3,000	$550	$3,000	$5,000	$2,000	66.67%
TOTAL	$2,569,805	$2,707,720	$2,415,130	$2,335,656	$2,341,480	$2,385,417	$2,189,480	$2,132,040	($57,440)	-2.62%
SURPLUS/DEFICIT		$2,857		$44,855		$149,736				
Water Rate:	$222.00		$225.00		$225.00		$225.00	$225.00		
Sewer Rate:	$222.00		$225.00		$225.00		$225.00	$225.00		
Combined Rate:	$444.00		$450.00		$450.00		$450.00	$450.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Quispamsis POPULATION: 13,757 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$5,667,948	$5,667,948	$6,359,244	$6,359,244	$6,991,980	$6,991,980	$7,721,397	$8,921,093	$1,199,696	15.54%
Unconditional grant/subvention inconditonnelle	$893,237	$893,237	$893,237	$893,237	$893,237	$893,237	$803,914	$805,590	$1,676	0.21%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$65,562	$81,953	$72,936	$74,060	$72,936	$35,834	$35,834	$35,834		
Sale of services/vente de services	$331,077	$380,598	$356,734	$394,462	$381,407	$412,717	$404,584	$350,868	($53,716)	-13.28%
Other revenue own source/autres revenues propres sources	$156,104	$132,009	$154,384	$165,525	$154,257	$176,886	$170,859	$208,912	$38,053	22.27%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$50,000	$52,342	$50,000	$53,998	$50,000	$55,291	$50,000	$50,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$10,000	$10,000	$8,947	$8,952	$8,947	$8,947		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,017	$1,017			$1,303	$1,303	$2,283	$5,748	$3,465	151.77%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$7,164,945	$7,209,104	$7,896,535	$7,950,526	$8,554,067	$8,576,200	$9,197,818	$10,386,992	$1,189,174	12.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$563,467	$546,787	$617,749	$621,821	$710,919	$713,436	$784,636	$893,335	$108,699	13.85%
Protective services/services de protection										
.....Police	$1,303,572	$2,390,013	$1,367,100	$1,367,100	$1,444,776	$1,444,776	$1,533,252	$1,701,892	$168,640	11.00%
.....Fire-operating/service d'incendie	$896,021		$967,835	$967,835	$1,018,313	$1,018,327	$1,072,883	$1,124,822	$51,939	4.84%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$115,424		$120,908	$120,390	$113,760	$113,342	$128,754	$156,013	$27,259	21.17%
.....Other/autre	$72,592		$73,994	$54,048	$91,163	$95,914	$112,413	$141,126	$28,713	25.54%
Transportation/transport	$1,416,837	$1,481,998	$1,596,920	$1,624,644	$1,878,971	$1,946,170	$2,118,023	$2,264,280	$146,257	6.91%
Environment health/hygiène	$70,000	$80,428	$75,000	$79,860	$102,000	$104,366	$107,100	$110,400	$3,300	3.08%
Public health/santé publique										
Enviroment development/urbanisme	$108,489	$108,634	$95,970	$114,337	$120,002	$118,667	$128,799	$225,465	$96,666	75.05%
Recreation & culture/loisirs & culture	$1,300,529	$1,282,303	$1,391,679	$1,367,785	$1,442,970	$1,369,945	$1,520,185	$1,646,256	$126,071	8.29%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,318,014	$1,317,638	$1,420,609	$1,411,653	$1,581,193	$1,465,509	$1,567,009	$1,548,403	($18,606)	-1.19%
.....Transfers/transferts			$73,173	$123,173	$50,000	$180,000	$124,700	$575,000	$450,300	361.11%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$64		($64)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$95,598	$95,597						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$7,164,945	$7,207,801	$7,896,535	$7,948,243	$8,554,067	$8,570,452	$9,197,818	$10,386,992	$1,189,174	12.93%
SURPLUS/DEFICIT		$1,303		$2,283		$5,748				
Debt cost ratio	18.40%		17.99%		18.48%		17.04%	14.91%		-12.50%
Net Budget/budget net	$6,561,185		$7,252,481		$7,885,217		$8,525,311	$9,726,683	$1,201,372	14.09%
Unconditional grant/subvention inconditonnelle	$893,237		$893,237		$893,237		$803,914	$805,590	$1,676	0.21%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,667,948		$6,359,244		$6,991,980		$7,721,397	$8,921,093	$1,199,696	15.54%
Municipal tax base/assiette fiscale	$501,930,000		$539,483,950		$584,119,000		$645,060,400	$724,947,550	$79,887,150	12.38%
Tax rate/taux de taxe	$1.1292		$1.1788		$1.1970		$1.1970	$1.2306	$0.0336	2.81%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Quispamsis POPULATION: 13,757 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$13,250	$844,777	$19,200		$35,040	$28,733	$33,200	$43,000	$9,800	29.52%
Sale of Sewerage services/Tarif du service d'égout	$854,703		$909,745	$928,810	$1,093,860	$1,123,523	$1,134,030	$1,224,960	$90,930	8.02%
Other sales of service/Autre ventes de service	$4,000		$4,000	$13,600	$9,000	$13,700	$9,000	$42,500	$33,500	372.22%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$32,254	$26,747	$27,200	$33,689	$27,200	$43,335	$27,960	$27,844	($116)	-0.41%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts							$82,800		($82,800)	-100.00%
Surplus from previous year/Excédents d'année précédente	$1,946	$1,402	$140,838	$140,841				$68,541	$68,541	100.00%
TOTAL	$906,153	$872,926	$1,100,983	$1,116,940	$1,165,100	$1,209,291	$1,286,990	$1,406,845	$119,855	9.31%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$29,625	$15,955	$62,199	$74,340	$82,117	$147,197	$111,194	$163,924	$52,730	47.42%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$526,652	$513,057	$571,599	$538,421	$533,211	$536,215	$616,365	$678,580	$62,215	10.09%
Water System Debt Charges/Service de la dette pour service d'eau			$424,785	$421,379	$513,423	$420,760	$389,749		($389,749)	-100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$329,902		$16,400				$127,335	$517,341	$390,006	306.28%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,920	$345,860	$6,000		$14,947	$8,952	$17,347	$22,000	$4,653	26.82%
Deficit from a previous year/Déficit d'une année précédente					$1,402	$1,402				
Other Fiscal services/Autres services financiers	$18,054		$20,000		$20,000	$26,224	$25,000	$25,000		
TOTAL	$906,153	$874,872	$1,100,983	$1,034,140	$1,165,100	$1,140,750	$1,286,990	$1,406,845	$119,855	9.31%
SURPLUS/DEFICIT		($1,946)		$82,800		$68,541				
Water Rate:	$125.00		$192.00		$330.00		$330.00	$315.00	($15.00)	-4.55%
Sewer Rate:	$250.00		$265.00		$309.00		$309.00	$320.00	$11.00	3.56%
Combined Rate:	$375.00		$457.00		$639.00		$639.00	$635.00	($4.00)	-0.63%

BUDGET AND AUDIT INFORMATION - 2001/2005 - IN ORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Richibucto POPULATION: 1,341 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$805,976	$805,976	$813,835	$813,835	$824,260	$824,260	$876,651	$942,597	$65,946	7.52%
Unconditional grant/subvention inconditonnelle	$139,737	$139,737	$139,737	$139,737	$139,737	$139,737	$125,764	$125,764		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$65,581	$65,582	$60,201	$62,056	$82,754	$82,760	$67,803	$67,829	$26	0.04%
Sale of services/vente de services	$237,070	$253,394	$248,575	$265,513	$258,020	$277,074	$268,000	$289,511	$21,511	8.03%
Other revenue own source/autres revenues propres sources	$16,360	$22,182	$17,300	$22,271	$25,124	$17,967	$28,100	$28,500	$400	1.42%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$10,000	$4,230	$10,000	$10,000		$92,309				
PILT adjustment/adjustement PTLI					$1,298	$1,298				
Surplus 2nd previous year/surplus d'avant-dernière année	$2,589	$2,589	$10,886	$10,886	$6,958	$6,958		$55,220	$55,220	100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année							$4,996		($4,996)	-100.00%
TOTAL	$1,277,313	$1,293,690	$1,300,534	$1,324,298	$1,338,151	$1,442,363	$1,371,314	$1,509,421	$138,107	10.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$193,859	$189,327	$200,210	$198,577	$224,859	$239,623	$230,802	$306,123	$75,321	32.63%
Protective services/services de protection										
Police	$277,805	$215,859	$260,980	$191,242	$259,680	$164,576	$260,880	$276,115	$15,235	5.84%
Fire-operating/service d'incendie	$58,880	$79,914	$60,175	$70,680	$61,086	$66,899	$64,013	$63,636	($377)	-0.59%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence	$959	$118	$3,750	$3,315	$3,800	$4,954	$706	$750	$44	6.23%
Other/autre	$1,900	$1,863	$1,875	$1,878	$1,925	$1,830	$1,925	$1,850	($75)	-3.90%
Transportation/transport	$157,850	$159,211	$170,300	$169,257	$169,500	$161,156	$170,230	$181,200	$10,970	6.44%
Environment health/hygiène	$87,200	$70,984	$80,300	$70,533	$83,000	$84,412	$93,000	$96,000	$3,000	3.23%
Public health/santé publique										
Enviroment development/urbanisme	$189,098	$174,165	$192,933	$177,684	$193,130	$190,546	$184,799	$187,627	$2,828	1.53%
Recreation & culture/loisirs & culture	$222,220	$223,242	$230,615	$221,611	$228,270	$259,661	$258,146	$261,798	$3,652	1.41%
Fiscal services/services financiers										
Debt cost/coût de la dette	$87,542	$72,049	$97,005	$74,693	$112,901	$96,470	$106,813	$134,286	$27,473	25.72%
Transfers/transferts		$100,000		$139,832		$117,016				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$2,391					$36	$36	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,277,313	$1,286,732	$1,300,534	$1,319,302	$1,338,151	$1,387,143	$1,371,314	$1,509,421	$138,107	10.07%
SURPLUS/DEFICIT		$6,958		$4,996		$55,220				
Debt cost ratio	6.85%		7.46%		8.44%		7.79%	8.90%		14.22%
Net Budget/budget net	$945,713		$953,572		$963,997		$1,002,415	$1,068,361	$65,946	6.58%
Unconditional grant/subvention inconditonnelle	$139,737		$139,737		$139,737		$125,764	$125,764		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$805,976		$813,835		$824,260		$876,651	$942,597	$65,946	7.52%
Municipal tax base/assiette fiscale	$64,493,590		$65,122,500		$65,956,650		$70,148,968	$74,940,172	$4,791,204	6.83%
Tax rate/taux de taxe	$1.2497		$1.2497		$1.2497		$1.2497	$1.2578	$0.0081	0.65%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Richibucto POPULATION: 1,341 Group: c Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$200,550	$207,104	$201,000	$213,073	$206,000	$210,783	$206,000	$206,000		
Sale of Sewerage services/Tarif du service d'égout	$103,000	$103,613	$133,000	$135,323	$166,060	$168,278	$166,060	$160,750	($5,310)	-3.20%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,300	$12,599	$10,000	$17,428	$10,000	$26,952	$10,000	$15,000	$5,000	50.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$4,272	$4,272	$4,523	$4,523	$17,354	$11,224	($6,130)	-35.32%
TOTAL	$308,850	$323,316	$348,272	$370,096	$386,583	$410,536	$399,414	$392,974	($6,440)	-1.61%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$55,500	$67,542	$58,750	$68,213	$60,825	$64,941	$67,650	$69,765	$2,115	3.13%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$86,444	$78,819	$103,325	$82,200	$104,036	$76,797	$111,036	$130,696	$19,660	17.71%
Water System Debt Charges/Service de la dette pour service d'eau	$156,906	$158,725	$156,197	$158,182	$156,868	$162,547	$157,328	$150,513	($6,815)	-4.33%
Sewer System Debt Charges/Service de la dette pour service d'égout							$30,000	$42,000	$12,000	40.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,230	$9,520	$30,000	$53,217	$64,854	$5,511	$33,400		($33,400)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$5,770	$5,770								
Other Fiscal services/Autres services financiers						$18,989				
TOTAL	$308,850	$320,376	$348,272	$361,812	$386,583	$328,785	$399,414	$392,974	($6,440)	-1.61%
SURPLUS/DEFICIT		$2,940		$8,284		$81,751				
Water Rate	$280.00		$280.00		$280.00		$280.00	$280.00		
Sewer Rate	$120.00		$155.00		$190.00		$190.00	$190.00		
Combined Rate	$400.00		$435.00		$470.00		$470.00	$470.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Riverview POPULATION: 17,010 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$9,343,616	$9,343,616	$9,772,867	$9,772,867	$10,225,074	$10,225,074	$10,932,071	$12,018,706	$1,086,635	9.94%
Unconditional grant/subvention inconditonnelle	$1,441,716	$1,441,716	$1,441,716	$1,441,716	$1,441,716	$1,441,716	$1,297,545	$1,369,250	$71,705	5.53%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$242,700	$600,621	$261,429	$320,715	$304,378	$741,246	$351,564	$379,575	$28,011	7.97%
Sale of services/vente de services	$540,186	$571,673	$536,615	$536,909	$557,860	$507,022	$563,280	$617,631	$54,351	9.65%
Other revenue own source/autres revenues propres sources	$467,820	$534,649	$459,780	$517,113	$427,400	$486,592	$513,300	$431,700	($81,600)	-15.90%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$382,700		$382,482	$357,799	$424,925		$442,287	$530,000	$87,713	19.83%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$25,000						
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année	$5,225	$5,225	$39,251	$39,251	$6,011	$6,011	$267,609	$2,481	($265,128)	-99.07%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$12,403,963	$12,497,500	$12,894,140	$13,011,370	$13,387,364	$13,407,661	$14,367,656	$15,349,343	$981,687	6.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,041,837	$1,037,385	$1,102,401	$1,034,684	$1,121,702	$1,041,103	$1,171,678	$1,225,233	$53,555	4.57%
Protective services/services de protection										
Police	$2,028,743	$2,068,983	$2,231,578	$2,115,445	$2,304,468	$2,336,194	$2,190,076	$2,358,826	$168,750	7.71%
Fire-operating/service d'incendie	$1,176,018	$1,169,140	$1,198,886	$1,186,334	$1,258,105	$1,253,077	$925,064	$1,031,570	$106,506	11.51%
Water cost/coût de l'eau	$500,000	$500,000	$500,000	$500,000	$300,000	$300,000	$300,000	$300,000		
Emergency measures/medures d'urgence	$357,306	$362,062	$368,367	$378,672	$388,702	$410,649	$845,928	$936,863	$90,935	10.75%
Other/autre	$212,606	$194,125	$235,102	$225,637	$231,569	$228,139	$274,200	$203,737	($70,463)	-25.70%
Transportation/transport	$1,921,068	$1,999,128	$1,994,796	$1,852,882	$2,067,087	$2,124,917	$2,077,702	$2,115,605	$37,903	1.82%
Environment health/hygiène	$555,392	$562,450	$596,066	$576,873	$600,695	$605,091	$639,500	$660,163	$20,663	3.23%
Public health/santé publique										
Enviroment development/urbanisme	$302,678	$265,005	$311,729	$291,711	$324,366	$325,077	$333,460	$396,344	$62,884	18.86%
Recreation & culture/loisirs & culture	$1,851,315	$1,806,866	$1,893,216	$1,861,825	$1,939,670	$1,972,303	$2,059,824	$2,330,601	$270,777	13.15%
Fiscal services/services financiers										
Debt cost/coût de la dette	$1,932,000	$1,874,219	$1,812,000	$1,786,268	$1,870,000	$1,843,974	$1,914,137	$2,155,000	$240,863	12.58%
Transfers/transferts	$525,000	$652,126	$650,000	$933,430	$981,000	$964,656	$1,636,087	$1,635,401	($686)	-0.04%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$12,403,963	$12,491,489	$12,894,140	$12,743,761	$13,387,364	$13,405,180	$14,367,656	$15,349,343	$981,687	6.83%
SURPLUS/DEFICIT		$6,011		$267,609		$2,481				
Debt cost ratio	15.58%		14.05%		13.97%		13.32%	14.04%		5.38%
Net Budget/budget net	$10,785,332		$11,214,583		$11,666,790		$12,229,616	$13,387,956	$1,158,340	9.47%
Unconditional grant/subvention inconditonnelle	$1,441,716		$1,441,716		$1,441,716		$1,297,545	$1,369,250	$71,705	5.53%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$9,343,616		$9,772,867		$10,225,074		$10,932,071	$12,018,706	$1,086,635	9.94%
Municipal tax base/assiette fiscale	$616,812,400		$636,878,850		$666,337,050		$712,409,900	$783,222,550	$70,812,650	9.94%
Tax rate/taux de taxe	$1.5148		$1.5345		$1.5345		$1.5345	$1.5345	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverview POPULATION: 17,010 Group: D Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,553,000	$1,587,465	$1,882,000	$1,848,433	$2,075,000	$2,102,295	$2,175,550	$2,334,400	$158,850	7.30%
Sale of Sewerage services/Tarif du service d'égout	$1,274,000	$1,296,467	$1,336,000	$1,313,093	$1,345,000	$1,360,580	$1,420,500	$1,660,000	$239,500	16.86%
Other sales of service/Autre ventes de service	$84,600	$37,080	$34,900	$15,065	$96,400	$32,569	$103,950	$102,600	($1,350)	-1.30%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$500,000	$500,000	$500,000	$500,000	$300,000	$300,000	$300,000	$300,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$55,135	$55,000	$58,189		$61,806				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$37,619			$22,164						
Surplus from previous year/Excédents d'année précédente		$37,619	$39,384	$39,384						
TOTAL	$3,449,219	$3,513,766	$3,847,284	$3,796,328	$3,816,400	$3,857,250	$4,000,000	$4,397,000	$397,000	9.93%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,883,977	$2,107,075	$2,290,097	$2,076,409	$2,104,353	$2,335,660	$2,286,770	$2,537,332	$250,562	10.96%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,125,792	$1,163,105	$1,140,732	$1,147,000	$1,164,982	$1,220,099	$1,201,494	$1,397,187	$195,693	16.29%
Water System Debt Charges/Service de la dette pour service d'eau	$80,250	$74,391	$51,479	$49,389	$50,249	$48,151	$50,776	$10,000	($40,776)	-80.31%
Sewer System Debt Charges/Service de la dette pour service d'égout	$42,350	$40,051	$26,506	$24,459	$26,569	$32,687	$147,535	$134,500	($13,035)	-8.84%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$316,850	$266,446	$338,470	$501,422	$332,945	$195,471	$311,074	$317,981	$6,907	2.22%
Deficit from a previous year/Déficit d'une année précédente					$137,302	$137,302	$2,351		($2,351)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$3,449,219	$3,651,068	$3,847,284	$3,798,679	$3,816,400	$3,969,370	$4,000,000	$4,397,000	$397,000	9.93%
SURPLUS/DEFICIT		($137,302)		($2,351)		($112,120)				
Water Rate:	$240.00		$280.00		$300.00		$310.00	$320.00	$10.00	3.23%
Sewer Rate:	$240.00		$204.00		$204.00		$210.00	$240.00	$30.00	14.29%
Combined Rate:	$480.00		$484.00		$504.00		$520.00	$560.00	$40.00	7.69%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rothesay POPULATION: 11,505 Group: D Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$5,737,023	$5,737,023	$6,351,462	$6,351,462	$6,840,350	$6,840,350	$7,532,078	$8,370,414	$838,336	11.13%
Unconditional grant/subvention inconditonnelle	$446,111	$446,111	$446,111	$446,111	$446,111	$446,111	$401,500	$401,500		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$222,990	$393,223	$225,590	$231,598	$68,466	$75,589	$69,982	$69,982		
Sale of services/vente de services	$164,900	$459,267	$187,800	$417,465	$182,250	$396,940	$160,548	$163,193	$2,645	1.65%
Other revenue own source/autres revenues propres sources	$50,050	$111,089	$64,656	$216,980	$65,824	$457,972	$63,825	$65,977	$2,152	3.37%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$125,000	$83,302	$80,400	$40,421	$80,800	$102,211	$88,844	$112,657	$23,813	26.80%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$220,000	$220,000	$250,000	$250,000	$355,000	$275,000	$275,000	$275,000		
.....PILT adjustment/adjustement PTLI							$378		($378)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,826	$2,826	$2,754	$2,754	$6,199	$6,197	$2,845	$1,277	($1,568)	-55.11%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$6,968,900	$7,452,841	$7,608,773	$7,956,791	$8,045,000	$8,600,370	$8,595,000	$9,460,000	$865,000	10.06%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$784,387	$771,846	$828,572	$821,504	$909,052	$876,500	$985,954	$1,040,480	$54,526	5.53%
Protective services/services de protection										
.....Police	$1,094,250	$1,094,248	$1,147,608	$1,147,616	$1,185,803	$1,185,803	$1,246,160	$1,374,430	$128,270	10.29%
.....Fire-operating/service d'incendie	$947,000	$1,020,797	$1,001,178	$976,777	$1,024,118	$999,167	$1,073,341	$1,102,431	$29,090	2.71%
.....Water cost/coût de l'eau	$83,250	$83,250	$91,500	$91,500	$96,000	$96,000	$109,500	$115,000	$5,500	5.02%
.....Emergency measures/mesures d'urgence	$94,296	$94,296	$100,203	$100,203	$97,600	$93,000	$105,246	$125,427	$20,181	19.18%
.....Other/autre	$37,300	$39,384	$39,300	$20,849	$25,300	$15,617	$25,300	$22,300	($3,000)	-11.86%
Transportation/transport	$1,557,387	$1,550,151	$1,689,083	$1,599,862	$1,736,756	$1,649,676	$1,922,775	$2,244,702	$321,927	16.74%
Environment health/hygiène	$334,500	$329,978	$370,725	$365,996	$418,823	$448,384	$489,739	$510,768	$21,029	4.29%
Public health/santé publique										
Enviroment development/urbanisme	$361,656	$307,402	$351,040	$279,531	$397,265	$387,242	$446,807	$443,562	($3,245)	-0.73%
Recreation & culture/loisirs & culture	$560,270	$705,960	$582,090	$699,656	$618,087	$731,870	$598,313	$696,412	$98,099	16.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$663,104	$632,150	$825,974	$790,219	$904,669	$857,172	$877,365	$961,741	$84,376	9.62%
.....Transfers/transferts	$451,500	$754,497	$581,500	$1,060,233	$631,500	$1,258,636	$714,500	$822,725	$108,225	15.15%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$62,683			$27	$27		$22	$22	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$6,968,900	$7,446,642	$7,608,773	$7,953,946	$8,045,000	$8,599,094	$8,595,000	$9,460,000	$865,000	10.06%
SURPLUS/DEFICIT		$6,199		$2,845		$1,276				
Debt cost ratio	9.52%		10.86%		11.25%		10.21%	10.17%		-0.41%
Net Budget/budget net	$6,183,134		$6,797,573		$7,286,461		$7,933,578	$8,771,914	$838,336	10.57%
Unconditional grant/subvention inconditonnelle	$446,111		$446,111		$446,111		$401,500	$401,500		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,737,023		$6,351,462		$6,840,350		$7,532,078	$8,370,414	$838,336	11.13%
Municipal tax base/assiette fiscale	$516,848,943		$545,189,830		$574,819,357		$632,947,751	$686,099,508	$53,151,757	8.40%
Tax rate/taux de taxe	$1.1100		$1.1650		$1.1900		$1.1900	$1.2200	$0.0300	2.52%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Rothesay POPULATION: 11,505 Group: D Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$530,295	$530,674	$525,916	$581,795	$533,758	$533,978	$542,537	$609,787	$67,250	12.40%
Sale of Sewerage services/Tarif du service d'égout	$841,500	$847,505	$850,050	$853,712	$858,436	$868,217	$877,933	$890,572	$12,639	1.44%
Other sales of service/Autre ventes de service	$90,775	$78,617	$73,000	$165,736	$237,327	$374,271	$106,284	$101,274	($5,010)	-4.71%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$83,250		$91,500	$91,500	$96,000	$96,000	$109,500	$115,000	$5,500	5.02%
Frontage Fees/Frais de façade			$62,043		$62,058	$60,704	$60,704	$60,704		
Other revenue from own sources/autres revenus - propre sources	$38,010	$244,154	$45,500	$48,995	$47,814	$46,385	$44,150	$45,100	$950	2.15%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$109,000			$875			$38,000	$15,605	($22,395)	-58.93%
Surplus from previous year/Excédents d'année précédente	$2,021	$2,021	$2,892	$2,017	$1,379	$1,379	$1,559	$1,272	($287)	-18.41%
TOTAL	$1,694,851	$1,702,971	$1,650,901	$1,744,630	$1,836,772	$1,980,934	$1,780,667	$1,839,314	$58,647	3.29%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$280,910	$238,080	$279,994	$244,970	$282,681	$296,591	$306,476	$345,021	$38,545	12.58%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$327,104	$288,383	$346,370	$297,389	$368,002	$338,847	$384,142	$388,346	$4,204	1.09%
Water System Debt Charges/Service de la dette pour service d'eau	$335,857	$325,606	$374,719	$370,463	$386,731	$374,686	$414,712	$472,318	$57,606	13.89%
Sewer System Debt Charges/Service de la dette pour service d'égout	$459,737	$437,766	$386,454	$376,278	$323,186	$314,755	$321,002	$232,857	($88,145)	-27.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$291,243	$411,757	$263,364	$453,970	$476,172	$654,784	$354,335	$400,772	$46,437	13.11%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$1,694,851	$1,701,592	$1,650,901	$1,743,070	$1,836,772	$1,979,663	$1,780,667	$1,839,314	$58,647	3.29%
SURPLUS/DEFICIT		$1,379		$1,560		$1,271				
Water Rate	$327.00		$305.00		$306.00		$306.00	$338.00	$32.00	10.46%
Sewer Rate	$225.00		$225.00		$225.00		$225.00	$225.00		
Combined Rate	$552.00		$530.00		$531.00		$531.00	$563.00	$32.00	6.03%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sackville POPULATION: 5,361 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$4,632,535	$4,632,535	$4,794,475	$4,794,475	$5,167,445	$5,167,445	$5,490,805	$6,012,751	$521,946	9.51%
Unconditional grant/subvention inconditonnelle	$580,914	$580,914	$580,914	$580,914	$580,914	$580,914	$522,822	$522,822		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$94,426	$219,211	$94,926	$109,079	$105,461	$130,154	$106,634	$106,635	$1	
Sale of services/vente de services	$46,700	$36,853	$44,000	$39,463	$48,680	$53,696	$47,707	$40,300	($7,407)	-15.53%
Other revenue own source/autres revenues propres sources	$82,800		$74,572	$103,289	$70,672	$118,029	$70,672	$72,949	$2,277	3.22%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$3,750		$5,700	$9,501	$6,550	$4,660	$8,900	$37,500	$28,600	321.35%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$35,000								
.....PILT adjustment/adjustement PTLI			$1,095		$200	$200	$120		($120)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,506	$10,506	$13,467	$13,467	$11,981	$11,981	$10,094	$7,559	($2,535)	-25.11%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,451,631	$5,515,019	$5,609,149	$5,650,188	$5,991,903	$6,067,079	$6,257,754	$6,800,516	$542,762	8.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$535,684	$628,361	$567,262	$621,822	$565,928	$637,052	$608,390	$661,501	$53,111	8.73%
Protective services/services de protection										
.....Police	$833,981	$975,586	$924,778	$960,590	$1,207,824	$1,640,396	$1,232,577	$1,274,059	$41,482	3.37%
.....Fire-operating/service d'incendie	$154,988	$164,108	$150,713	$176,514	$149,414	$177,022	$173,908	$184,510	$10,602	6.10%
.....Water cost/coût de l'eau	$226,000	$226,000	$226,000	$226,000	$226,000	$226,000	$226,000	$326,000	$100,000	44.25%
.....Emergency measures/mesures d'urgence	$6,000	$4,589	$6,000	$22,332	$6,000	$22,894	$6,000	$6,000		
.....Other/autre	$130,797	$35,197	$130,797	$14,977	$144,817	$17,595	$16,900	$17,900	$1,000	5.92%
Transportation/transport	$1,159,071	$1,238,869	$1,207,623	$1,281,409	$1,236,989	$1,325,865	$1,275,805	$1,324,380	$48,575	3.81%
Environment health/hygiène	$291,912	$293,090	$299,044	$299,535	$301,376	$308,304	$305,763	$299,248	($6,515)	-2.13%
Public health/santé publique										
Enviroment development/urbanisme	$319,117	$257,895	$313,376	$413,490	$353,710	$452,809	$486,004	$559,102	$73,098	15.04%
Recreation & culture/loisirs & culture	$475,438	$457,082	$464,009	$478,473	$483,239	$492,428	$470,133	$484,773	$14,640	3.11%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$627,643	$610,591	$539,547	$525,907	$536,606	$590,725	$611,274	$735,996	$124,722	20.40%
.....Transfers/transferts	$691,000	$611,671	$780,000	$619,045	$780,000	$170,914	$845,000	$923,000	$78,000	9.23%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$4,047	$4,047	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,451,631	$5,503,039	$5,609,149	$5,640,094	$5,991,903	$6,062,004	$6,257,754	$6,800,516	$542,762	8.67%
SURPLUS/DEFICIT		$11,980		$10,094		$5,075				
Debt cost ratio	11.51%		9.62%		8.96%		9.77%	10.82%		10.79%
Net Budget/budget net	$5,213,449		$5,375,389		$5,748,359		$6,013,627	$6,535,573	$521,946	8.68%
Unconditional grant/subvention inconditonnelle	$580,914		$580,914		$580,914		$522,822	$522,822		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,632,535		$4,794,475		$5,167,445		$5,490,805	$6,012,751	$521,946	9.51%
Municipal tax base/assiette fiscale	$330,896,572		$335,271,100		$342,204,700		$357,707,850	$391,710,247	$34,002,397	9.51%
Tax rate/taux de taxe	$1.4000		$1.4300		$1.5100		$1.5350	$1.5350	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sackville POPULATION: 5,361 Group: C Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$579,671	$574,813	$558,070	$563,276	$571,018	$570,465	$579,479	$571,973	($7,506)	-1.30%
Sale of Sewerage services/Tarif du service d'égout	$570,171	$558,633	$558,070	$551,492	$571,018	$545,866	$579,479	$571,973	($7,506)	-1.30%
Other sales of service/Autre ventes de service	$16,000	$11,513	$18,500	$22,128	$19,000	$20,665	$19,000	$19,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$226,000	$226,000	$226,000	$226,000	$226,000	$226,000	$226,000	$326,000	$100,000	44.25%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$26,000	$18,506	$26,000	$22,866	$26,000	$25,669	$23,000	$21,999	($1,001)	-4.35%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$25,677	$25,677	$13,303	$13,303	$15,197	$15,197	$9,575	$8,490	($1,085)	-11.33%
TOTAL	$1,443,519	$1,415,142	$1,399,943	$1,399,065	$1,428,233	$1,403,862	$1,436,533	$1,519,435	$82,902	5.77%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$415,605	$559,382	$425,515	$523,279	$467,912	$557,384	$482,114	$500,490	$18,376	3.81%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$365,626	$250,788	$378,950	$277,195	$404,407	$288,480	$419,577	$432,113	$12,536	2.99%
Water System Debt Charges/Service de la dette pour service d'eau	$312,394	$294,888	$219,739	$212,008	$237,457	$239,754	$261,921	$287,916	$25,995	9.92%
Sewer System Debt Charges/Service de la dette pour service d'égout	$312,394	$294,887	$219,739	$212,008	$237,457	$239,755	$261,921	$287,916	$25,995	9.92%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,000		$145,000	$165,000	$70,000	$70,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$12,500		$11,000		$11,000		$11,000	$11,000		
TOTAL	$1,443,519	$1,399,945	$1,399,943	$1,389,490	$1,428,233	$1,395,373	$1,436,533	$1,519,435	$82,902	5.77%
SURPLUS/DEFICIT		$15,197		$9,575		$8,489				
Water Rate:	$176.00		$176.00		$176.00		$181.00	$181.00		
Sewer Rate:	$176.00		$176.00		$176.00		$181.00	$181.00		
Combined Rate:	$352.00		$352.00		$352.00		$362.00	$362.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Quentin POPULATION: 2,280 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$945,717	$945,717	$1,022,091	$1,022,091	$1,084,913	$1,084,913	$1,119,939	$1,163,444	$43,505	3.88%
Unconditional grant/subvention inconditonnelle	$197,224	$197,224	$197,224	$197,224	$197,224	$197,224	$177,502	$192,583	$15,081	8.50%
Federal PILT/PLTI fédéral										-
Services other governments/services autres gouvernments	$73,614	$76,644	$78,369	$78,369	$77,739	$77,739	$85,481	$90,155	$4,674	5.47%
Sale of services/vente de services	$22,050	$26,130	$21,565	$23,123	$24,450	$24,208	$22,250	$22,100	($150)	-0.67%
Other revenue own source/autres revenues propres sources	$132,626	$148,841	$132,641	$142,573	$148,524	$157,717	$156,190	$172,917	$16,727	10.71%
Other unconditional transfers/autres transf. Inconditionnels							$1,923		($1,923)	-100.00%
Cond. transfers other sources/transf. cond. autres sources	$57,040	$65,582	$41,260	$36,803	$40,100	$58,553	$25,100	$52,090	$26,990	107.53%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$16,080			$20,000	$30,550	$11,000				
.....PILT adjustment/adjustement PTLI					$314	$314	$859		($859)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,851	$2,854			$7,123	$7,123		$5,151	$5,151	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,447,202	$1,462,992	$1,493,150	$1,520,183	$1,610,937	$1,618,791	$1,589,244	$1,698,440	$109,196	6.87%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$311,792	$339,675	$308,960	$314,624	$355,915	$393,484	$379,010	$404,590	$25,580	6.75%
Protective services/services de protection										
.....Police	$294,100	$218,467	$265,070	$270,613	$275,250	$226,180	$273,350	$284,680	$11,330	4.14%
.....Fire-operating/service d'incendie	$77,461	$62,690	$93,166	$95,055	$94,020	$99,134	$97,070	$100,950	$3,880	4.00%
.....Water cost/coût de l'eau	$12,000	$12,000	$12,480	$12,480	$12,480	$12,480	$12,600	$12,600		
.....Emergency measures/mesures d'urgence	$500	$3,435	$2,000	$3,136	$2,000	$77	$1,600	$1,600		
.....Other/autre	$2,550	$2,460	$2,550	$2,558	$2,600	$2,878	$3,080	$3,200	$120	3.90%
Transportation/transport	$252,212	$244,939	$252,380	$280,868	$275,110	$291,073	$272,400	$285,530	$13,130	4.82%
Environment health/hygiène	$99,760	$95,391	$102,545	$101,400	$105,120	$101,522	$113,170	$116,080	$2,910	2.57%
Public health/santé publique										
Enviroment development/urbanisme	$46,921	$50,357	$49,885	$56,673	$73,850	$87,353	$57,640	$89,120	$31,480	54.61%
Recreation & culture/loisirs & culture	$177,494	$172,445	$208,292	$203,346	$224,698	$225,856	$219,463	$225,803	$6,340	2.89%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$100,312	$100,946	$106,719	$102,663	$117,119	$102,045	$92,681	$94,850	$2,169	2.34%
.....Transfers/transferts	$72,100	$153,064	$81,700	$104,869	$72,775	$71,558	$31,675	$79,400	$47,725	150.67%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$357	$357				$37	$37	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$7,046	$7,046			$35,505		($35,505)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,447,202	$1,455,869	$1,493,150	$1,555,688	$1,610,937	$1,613,640	$1,589,244	$1,698,440	$109,196	6.87%
SURPLUS/DEFICIT		$7,123		($35,505)		$5,151				
Debt cost ratio	6.93%		7.15%		7.27%		5.83%	5.58%		-4.24%
Net Budget/budget net	$1,142,941		$1,219,315		$1,282,137		$1,297,441	$1,356,027	$58,586	4.52%
Unconditional grant/subvention inconditonnelle	$197,224		$197,224		$197,224		$177,502	$192,583	$15,081	8.50%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$945,717		$1,022,091		$1,084,913		$1,119,939	$1,163,444	$43,505	3.88%
Municipal tax base/assiette fiscale	$80,864,984		$83,093,879		$84,755,950		$86,146,462	$89,492,705	$3,346,243	3.88%
Tax rate/taux de taxe	$1.1695		$1.2300		$1.2800		$1.3000	$1.3000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint Quentin POPULATION: 2,280 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$402,000	$403,475	$430,000		$435,000	$435,316	$465,000	$463,000	($2,000)	-0.43%
Sale of Sewerage services/Tarif du service d'égout				$439,515						
Other sales of service/Autre ventes de service	$3,000		$3,600		$3,600		$3,100	$2,500	($600)	-19.35%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$12,000	$12,000	$12,480	$12,480	$12,480	$12,480	$12,600	$12,600		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,200	$19,781	$11,775	$15,044	$8,000	$6,793	$7,150	$7,800	$650	9.09%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel								$5,000	$5,000	100.00%
Other transfers/Autres transferts					$25,000	$10,000	$12,000	$6,500	($5,500)	-45.83%
Surplus from previous year/Excédents d'année précédente	$5,386	$5,386	$10,343	$10,343	$2,784	$2,784	$244	$4,731	$4,487	1838.93%
TOTAL	$432,586	$440,642	$468,198	$477,382	$486,864	$467,373	$500,094	$502,131	$2,037	0.41%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$251,887	$243,645	$258,530	$225,778	$248,849	$249,609	$275,104	$278,330	$3,226	1.17%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,600	$27,816	$30,800	$32,734	$31,350	$30,834	$34,120	$33,500	($620)	-1.82%
Water System Debt Charges/Service de la dette pour service d'eau	$118,224	$118,227	$126,357	$123,065	$154,365	$152,605	$165,870	$165,301	($569)	-0.34%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,000	$30,000	$30,511	$68,000	$27,800	$5,962	$1,000	$1,000		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$16,875	$18,170	$22,000	$27,561	$24,500	$23,632	$24,000	$24,000		
TOTAL	$432,586	$437,858	$468,198	$477,138	$486,864	$462,642	$500,094	$502,131	$2,037	0.41%
SURPLUS/DEFICIT		$2,784		$244		$4,731				
Water Rate:	$280.00		$300.00		$300.00		$320.00	$320.00		
Sewer Rate:										
Combined Rate:	$280.00		$300.00		$300.00		$320.00	$320.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Shediac POPULATION: 4,892 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,085,404	$3,085,404	$3,299,548	$3,299,548	$3,566,337	$3,566,337	$3,866,082	$4,261,097	$395,015	10.22%
Unconditional grant/subvention inconditonnelle	$636,142	$636,142	$636,142	$636,142	$636,142	$636,142	$572,528	$587,368	$14,840	2.59%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$200,202	$228,293	$200,202	$270,671	$215,573	$205,101	$203,760	$203,760		
Sale of services/vente de services	$147,313	$162,520	$187,568	$156,054	$221,817	$655,865	$238,262	$225,512	($12,750)	-5.35%
Other revenue own source/autres revenues propres sources	$48,400	$595,473	$218,977	$173,340	$157,712	$346,823	$73,300	$74,800	$1,500	2.05%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$60,683	$82,522	$60,683	$41,105	$33,700		$20,000	$10,000	($10,000)	-50.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1	$9,300	$1	$546,165	$1	$677,387	$1	$1		
.....PILT adjustment/adjustement PTLI					$2,733	$2,733				
.....Surplus 2nd previous year/surplus d'avant-dernière année					$34,355	$34,349	$7,334		($7,334)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,178,145	$4,799,654	$4,603,121	$5,123,025	$4,868,370	$6,124,737	$4,981,267	$5,362,538	$381,271	7.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$381,244	$754,661	$571,303	$746,464	$574,938	$1,001,565	$583,951	$670,535	$86,584	14.83%
Protective services/services de protection										
.....Police	$798,000	$801,498	$818,000	$814,794	$815,000	$839,227	$865,000	$876,000	$11,000	1.27%
.....Fire-operating/service d'incendie	$261,832	$256,578	$260,424	$256,320	$267,318	$281,140	$267,735	$295,118	$27,383	10.23%
.....Water cost/coût de l'eau	$205,000	$205,001	$205,000	$205,000	$205,000	$200,000	$205,000	$205,000		
.....Emergency measures/mesures d'urgence										
.....Other/autre	$11,500	$18,018	$12,500	$12,239	$14,000	$16,419	$17,500	$20,000	$2,500	14.29%
Transportation/transport	$724,365	$945,177	$850,296	$1,102,981	$838,771	$1,185,139	$806,770	$878,718	$71,948	8.92%
Environment health/hygiène	$176,691	$163,741	$186,834	$179,403	$228,401	$226,516	$161,141	$182,089	$20,948	13.00%
Public health/santé publique										
Enviroment development/urbanisme	$265,098	$294,705	$296,612	$312,793	$331,045	$327,063	$355,432	$375,416	$19,984	5.62%
Recreation & culture/loisirs & culture	$560,583	$588,631	$600,585	$714,159	$742,055	$1,194,241	$767,330	$838,020	$70,690	9.21%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$774,134	$717,590	$771,714	$743,331	$851,841	$862,898	$949,174	$1,012,171	$62,997	6.64%
.....Transfers/transferts	$1		$1		$1		$1	$1		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,647				$2,233		($2,233)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$19,697	$19,698	$28,205	$28,205				$9,470	$9,470	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,178,145	$4,765,298	$4,603,121	$5,115,689	$4,868,370	$6,134,208	$4,981,267	$5,362,538	$381,271	7.65%
SURPLUS/DEFICIT		$34,356		$7,336		($9,471)				
Debt cost ratio	18.53%		16.77%		17.50%		19.05%	18.87%		-0.94%
Net Budget/budget net	$3,721,546		$3,935,690		$4,202,479		$4,438,610	$4,848,465	$409,855	9.23%
Unconditional grant/subvention inconditonnelle	$636,142		$636,142		$636,142		$572,528	$587,368	$14,840	2.59%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,085,404		$3,299,548		$3,566,337		$3,866,082	$4,261,097	$395,015	10.22%
Municipal tax base/assiette fiscale	$209,966,276		$223,187,210		$241,224,650		$261,500,524	$288,217,187	$26,716,663	10.22%
Tax rate/taux de taxe	$1.4695		$1.4784		$1.4784		$1.4784	$1.4784	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Shediac POPULATION: 4,892 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$654,020	$657,808	$744,000	$770,952	$834,900	$855,175	$897,138	$950,268	$53,130	5.92%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$205,000	$205,000	$205,000	$205,000	$205,000	$200,000	$205,000	$205,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$21,240	$35,836	$21,500	$51,866	$35,500	$54,632	$46,347	$46,822	$475	1.02%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$38,334	$38,334	$31,739	$31,739	$40,460	$5,070	($35,390)	-87.47%
TOTAL	$880,260	$898,644	$1,008,834	$1,066,152	$1,107,139	$1,141,546	$1,188,945	$1,207,160	$18,215	1.53%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$577,760	$561,706	$660,349	$668,951	$776,795	$771,750	$890,014	$926,344	$36,330	4.08%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$301,240	$289,214	$348,485	$348,750	$330,344	$328,245	$298,931	$280,816	($18,115)	-6.06%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$8,610		$4,748		$10,330				
Deficit from a previous year/Déficit d'une année précédente	$1,260	$1,260								
Other Fiscal services/Autres services financiers		$6,115		$3,243		$26,151				
TOTAL	$880,260	$866,905	$1,008,834	$1,025,692	$1,107,139	$1,136,476	$1,188,945	$1,207,160	$18,215	1.53%
SURPLUS/DEFICIT		$31,739		$40,460		$5,070				
Water Rate:	$212.00		$212.00		$253.00		$253.00	$253.00		
Sewer Rate:										
Combined Rate:	$212.00		$212.00		$253.00		$253.00	$253.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Shippagan POPULATION: 2,920 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,898,606	$1,898,606	$1,983,675	$1,983,675	$2,062,816	$2,062,816	$2,155,470	$2,237,150	$81,680	3.79%
Unconditional grant/subvention inconditonnelle	$382,765	$382,765	$383,512	$383,512	$383,512	$383,512	$345,161	$362,490	$17,329	5.02%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,062	$85,367	$90,631	$90,763	$89,816	$96,703	$96,310	$99,425	$3,115	3.23%
Sale of services/vente de services	$162,500	$183,833	$152,100	$191,092	$182,000	$167,685	$182,000	$177,000	($5,000)	-2.75%
Other revenue own source/autres revenues propres sources	$58,900	$71,588	$70,907	$105,773	$67,050	$89,005	$83,950	$68,000	($15,950)	-19.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond: transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$100,000	$165,435	$140,000	$140,000	$140,000	$140,000	$140,000	$140,000		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,067	$7,067								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,691,900	$2,794,661	$2,820,825	$2,894,815	$2,925,194	$2,939,721	$3,002,891	$3,084,065	$81,174	2.70%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$567,500	$598,420	$587,000	$639,080	$628,100	$636,425	$633,200	$682,800	$49,600	7.83%
Protective services/services de protection										
.....Police	$397,700	$397,681	$407,200	$405,579	$419,500	$418,731	$432,000	$439,500	$7,500	1.74%
.....Fire-operating/service d'incendie	$87,600	$95,881	$95,200	$122,624	$117,700	$124,893	$110,730	$114,500	$3,770	3.40%
.....Water cost/coût de l'eau	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$120,000	$45,000	60.00%
.....Emergency measures/mesures d'urgence	$5,000	$1,925	$3,000	$2,123	$3,000	$2,440	$2,000	$2,000		
.....Other/autre	$5,500	$4,125	$5,000	$4,810	$5,000	$3,934	$4,000	$3,500	($500)	-12.50%
Transportation/transport	$482,800	$503,511	$571,700	$589,094	$591,700	$600,276	$592,600	$598,300	$5,700	0.96%
Environment health/hygiène	$142,500	$144,863	$153,000	$152,044	$159,000	$156,139	$161,000	$161,000		
Public health/santé publique										
Enviroment development/urbanisme	$80,700	$79,418	$76,700	$57,906	$70,400	$78,132	$72,000	$75,000	$3,000	4.17%
Recreation & culture/loisirs & culture	$495,600	$543,936	$476,950	$523,797	$530,950	$549,749	$548,500	$562,660	$14,160	2.58%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$352,000	$350,035	$334,398	$342,471	$320,619	$325,099	$315,300	$289,442	($25,858)	-8.20%
.....Transfers/transferts										
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$202	$202	$4,091	$4,091	$1,171	$41	($1,130)	-96.50%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$35,475	$35,475	$134	$134	$55,390	$35,322	($20,068)	-36.23%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,691,900	$2,794,795	$2,820,825	$2,950,205	$2,925,194	$2,975,043	$3,002,891	$3,084,065	$81,174	2.70%
SURPLUS/DEFICIT		($134)		($55,390)		($35,322)				
Debt cost ratio	13.08%		11.85%		10.96%		10.50%	9.39%		-10.62%
Net Budget/budget net	$2,281,371		$2,367,187		$2,446,328		$2,500,631	$2,599,640	$99,009	3.96%
Unconditional grant/subvention inconditonnelle	$382,765		$383,512		$383,512		$345,161	$362,490	$17,329	5.02%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,898,606		$1,983,675		$2,062,816		$2,155,470	$2,237,150	$81,680	3.79%
Municipal tax base/assiette fiscale	$134,416,323		$140,437,158		$142,706,050		$148,091,788	$153,703,185	$5,611,397	3.79%
Tax rate/taux de taxe	$1.4125		$1.4125		$1.4455		$1.4555	$1.4555	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

nicipality/municipalite: Shippagan PULATION: 2,920 Group: C Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
EVENUES/REVENUS										
le of Water/Vente d'eau	$435,900	$588,953	$451,900	$590,972	$595,900	$559,829	$586,500	$577,000	($9,500)	-1.62%
le of Sewerage services/Tarif du service d'égout	$233,891	$235,018	$234,012	$234,190	$243,370	$268,518	$276,500	$294,000	$17,500	6.33%
her sales of service/Autre ventes de service	$5,000	$6,500	$5,000	$5,375	$5,000	$11,165	$7,000	$7,000		
ater Supply for Fire Protection/Approvisionnement en eau - incendies	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$120,000	$45,000	60.00%
ontage Fees/Frais de façade										
her revenue from own sources/autres revenus - propre sources	$10,000	$16,528	$8,000	$19,926	$12,000	$10,832	$8,000	$10,000	$2,000	25.00%
conditional transfers/Transferts inconditionnel										
nditional transfers/Transferts conditionnel										
her transfers/Autres transferts										
rplus from previous year/Excédents d'année précédente			$51,409	$51,409	$1,698	$1,698				
TAL	$759,791	$921,999	$825,321	$976,872	$932,968	$927,042	$953,000	$1,008,000	$55,000	5.77%
PENDITURE/DEPENSES										
ater Supply/Approvisionnement en eau	$323,740	$342,445	$360,000	$384,881	$375,500	$397,801	$378,500	$388,500	$10,000	2.64%
wage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$161,010	$286,799	$194,000	$215,789	$184,600	$245,307	$217,000	$236,000	$19,000	8.76%
ater System Debt Charges/Service de la dette pour service d'eau	$160,774	$158,851	$158,693	$169,060	$211,721	$205,951	$189,600	$175,803	($13,797)	-7.28%
wer System Debt Charges/Service de la dette pour service d'égout	$106,515	$105,901	$105,128	$108,907	$137,147	$137,301	$125,100	$115,500	($9,600)	-7.67%
ansfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,499	$21,346	$2,500	$183,024	$19,000	$21,789	$17,000	$17,400	$400	2.35%
ficit from a previous year/Déficit d'une année précédente	$1,253						$20,800	$68,997	$48,197	231.72%
her Fiscal services/Autres services financiers	$5,000	$4,959	$5,000	$5,008	$5,000	$5,437	$5,000	$5,800	$800	16.00%
TAL	$759,791	$920,301	$825,321	$1,066,669	$932,968	$1,013,586	$953,000	$1,008,000	$55,000	5.77%
RPLUS/DEFICIT		$1,698		($89,797)		($86,544)				
ater Rate	$3,400.00				$180.00		$180.00	$200.00	$20.00	11.11%
wer Rate			$340.00		$180.00		$180.00	$200.00	$20.00	11.11%
mbined Rate	$3,400.00		$340.00		$360.00		$360.00	$400.00	$40.00	11.11%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint Andrews POPULATION: 1,869 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,551,699	$1,551,699	$1,602,676	$1,602,676	$1,686,446	$1,686,446	$1,846,869	$1,997,876	$151,007	8.18%
Unconditional grant/subvention inconditonnelle	$141,595	$141,595	$141,595	$141,595	$141,595	$141,595	$127,435	$127,435		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$83,644	$85,374	$91,931	$93,711	$103,627	$103,628	$103,627	$98,490	($5,137)	-4.96%
Sale of services/vente de services	$222,732		$230,025	$222,426	$233,000	$226,005	$223,100	$225,600	$2,500	1.12%
Other revenue own source/autres revenuos propres sources	$172,500	$293,632	$148,497	$165,730	$101,748	$254,633	$129,850	$106,750	($23,100)	-17.79%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$196,961	$172,502	$198,311	$175,994	$200,811	$187,060	$293,870	$177,494	($116,376)	-39.60%
PILT adjustment/adjustement PTLI			$10,203	$10,203	$1,006	$1,006	$10,673	$4,790	($5,883)	-55.12%
Surplus 2nd previous year/surplus d'avant-dernière année	$9,706	$9,706	$9,409	$9,409	$545	$545	$11,024	$121,929	$110,905	1006.03%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,378,837	$2,254,508	$2,432,647	$2,421,744	$2,468,778	$2,600,918	$2,746,448	$2,860,364	$113,916	4.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$431,486	$302,644	$425,390	$413,520	$413,865	$326,382	$424,308	$527,328	$103,020	24.28%
Protective services/services de protection										
Police	$245,050	$184,438	$250,550	$221,632	$253,680	$224,674	$264,975	$278,130	$13,155	4.96%
Fire-operating/service d'incendie	$165,872	$169,252	$172,627	$175,351	$190,730	$193,855	$213,488	$212,090	($1,398)	-0.65%
Water cost/coût de l'eau	$50,000	$50,000	$50,000	$60,000	$50,000	$50,000	$75,000	$75,000		
Emergency measures/mesures d'urgence			$2,250							
Other/autre	$2,000		$2,500		$3,500		$14,300	$14,500	$200	1.40%
Transportation/transport	$339,600	$390,895	$347,250	$359,053	$401,774	$387,169	$424,500	$406,637	($17,863)	-4.21%
Environment health/hygiène	$86,550	$85,778	$87,500	$95,380	$98,000	$88,549	$99,800	$97,125	($2,675)	-2.68%
Public health/santé publique										
Enviroment development/urbanisme	$37,930	$129,874	$38,330	$122,021	$43,252	$128,160	$68,452	$50,350	($18,102)	-26.44%
Recreation & culture/loisirs & culture	$483,849	$191,923	$486,034	$420,582	$473,477	$514,878	$494,625	$518,855	$24,230	4.90%
Fiscal services/services financiers										
Debt cost/coût de la dette	$347,500	$233,607	$295,013	$194,085	$212,000	$208,922	$224,000	$157,231	($66,769)	-29.81%
Transfers/transferts	$189,000	$433,506	$275,203	$349,096	$328,500	$356,400	$443,000	$523,118	$80,118	18.09%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$82,046								
TOTAL	$2,378,837	$2,253,963	$2,432,647	$2,410,720	$2,468,778	$2,478,989	$2,746,448	$2,860,364	$113,916	4.15%
SURPLUS/DEFICIT		$545		$11,024		$121,929				
Debt cost ratio	14.61%		12.13%		8.59%		8.16%	5.50%		-32.60%
Net Budget/budget net	$1,693,294		$1,744,271		$1,828,041		$1,974,304	$2,125,311	$151,007	7.65%
Unconditional grant/subvention inconditonnelle	$141,595		$141,595		$141,595		$127,435	$127,435		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,551,699		$1,602,676		$1,686,446		$1,846,869	$1,997,876	$151,007	8.18%
Municipal tax base/assiette fiscale	$141,359,150		$146,003,145		$153,634,463		$168,248,937	$182,005,669	$13,756,732	8.18%
Tax rate/taux de taxe	$1.0977		$1.0977		$1.0977		$1.0977	$1.0977	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint Andrews POPULATION: 1,869 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau			$359,800		$374,475		$400,000	$280,000	($120,000)	-30.00%
Sale of Sewerage services/Tarif du service d'égout			$211,400		$219,272		$247,981	$167,688	($80,293)	-32.38%
Other sales of service/Autre ventes de service	$491,750	$581,528	$3,500	$583,785	$3,250	$632,049	$4,500	$4,620	$120	2.67%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$50,000	$50,000	$50,000	$60,000	$50,000	$50,000	$75,000	$75,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$14,250	$12,707	$14,250	$13,149	$13,250	$13,561	$10,669	$7,500	($3,169)	-29.70%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts								$90,319	$90,319	100.00%
Surplus from previous year/Excédents d'année précédente							$2,981	$15,560	$12,579	421.97%
TOTAL	$556,000	$644,235	$638,950	$656,934	$660,250	$695,610	$741,131	$640,687	($100,444)	-13.55%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$228,900	$254,310	$244,666	$230,240	$251,433	$264,412	$274,200	$236,245	($37,955)	-13.84%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$73,900	$67,803	$79,700	$58,998	$67,015	$40,011	$77,931	$86,678	$8,747	11.22%
Water System Debt Charges/Service de la dette pour service d'eau	$117,500	$91,722	$119,250	$108,862	$141,950	$143,602	$172,500	$167,566	($4,934)	-2.86%
Sewer System Debt Charges/Service de la dette pour service d'égout	$110,500	$116,077	$119,250	$132,140	$141,950	$143,602	$172,500	$140,198	($32,302)	-18.73%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$24,320	$114,625	$76,084	$123,713	$57,902	$88,423	$44,000	$10,000	($34,000)	-77.27%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$880									
TOTAL	$556,000	$644,537	$638,950	$653,953	$660,250	$680,050	$741,131	$640,687	($100,444)	-13.55%
SURPLUS/DEFICIT		($302)		$2,981		$15,560				
Water Rate:	$223.00				$335.00		$345.00	$113.00	($232.00)	-67.25%
Sewer Rate:	$224.00		$511.00		$196.00		$231.00	$113.00	($118.00)	-51.08%
Combined Rate:	$447.00		$511.00		$531.00		$576.00	$226.00	($350.00)	-60.76%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint George POPULATION: 1,509 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$826,102	$826,102	$885,802	$885,802	$939,568	$939,568	$1,059,128	$1,138,298	$79,170	7.48%
Unconditional grant/subvention inconditionnelle	$125,619	$125,619	$125,619	$125,619	$125,619	$125,619	$113,057	$113,057		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$45,700	$48,908	$50,700	$50,758	$52,271	$52,108	$62,135	$73,692	$11,557	18.60%
Sale of services/vente de services	$7,600	$1,412	$2,400	$6,368	$2,000	$4,499	$600	$2,200	$1,600	266.67%
Other revenue own source/autres revenues propres sources	$9,800	$53,359	$9,800	$57,461	$15,742	$24,226	$15,700	$17,215	$1,515	9.65%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$27,601		$22,689		$23,294				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI				$153	$183	$183		$9,829	$9,829	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année							$164	$72	($92)	-56.10%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,014,821	$1,083,001	$1,074,321	$1,148,850	$1,135,383	$1,169,497	$1,250,784	$1,354,363	$103,579	8.28%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$192,325	$153,540	$209,577	$185,959	$209,641	$201,016	$243,544	$268,004	$24,460	10.04%
Protective services/services de protection										
....Police	$156,000	$156,000	$160,000	$160,000	$165,000	$165,000	$170,000	$173,800	$3,800	2.24%
....Fire-operating/service d'incendie	$94,426	$76,717	$97,390	$84,749	$96,015	$92,031	$102,520	$103,985	$1,465	1.43%
....Water cost/coût de l'eau	$32,500	$38,400	$20,000	$71,000	$20,000	$43,500	$25,000	$25,000		
....Emergency measures/medures d'urgence	$3,000	$755			$2,100	$1,436	$2,500	$2,500		
....Other/autre	$6,520	$6,877	$7,400	$6,804	$7,300	$7,204	$8,500	$9,100	$600	7.06%
Transportation/transport	$244,297	$222,394	$280,935	$262,965	$344,649	$296,327	$352,984	$404,892	$51,908	14.71%
Environment health/hygiène	$65,000	$56,959	$70,000	$57,597	$80,000	$66,829	$80,000	$80,000		
Public health/santé publique	$15,000	$1,303	$20,000	$13,219	$30,000	$17,686	$31,440	$34,840	$3,400	10.81%
Enviroment development/urbanisme	$54,000	$67,265	$52,910	$62,411	$46,600	$47,014	$70,400	$68,150	($2,250)	-3.20%
Recreation & culture/loisirs & culture	$52,675	$39,300	$62,200	$59,036	$57,429	$42,378	$73,360	$68,800	($4,560)	-6.22%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$98,798	$249,878	$93,786	$184,823	$75,982	$67,826	$49,955	$63,067	$13,112	26.25%
....Transfers/transferts						$120,511	$40,581	$52,225	$11,644	28.69%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$14,000								
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$280	$280	$123	$123						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)					$667	$667				
Other services/autres services										
TOTAL	$1,014,821	$1,083,668	$1,074,321	$1,148,686	$1,135,383	$1,169,425	$1,250,784	$1,354,363	$103,579	8.28%
SURPLUS/DEFICIT		($667)		$164		$72				
Debt cost ratio	9.74%		8.73%		6.69%		3.99%	4.66%		16.59%
Net Budget/budget net	$951,721		$1,011,421		$1,065,187		$1,172,185	$1,251,355	$79,170	6.75%
Unconditional grant/subvention inconditionnelle	$125,619		$125,619		$125,619		$113,057	$113,057		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$826,102		$885,802		$939,568		$1,059,128	$1,138,298	$79,170	7.48%
Municipal tax base/assiette fiscale	$67,162,798		$72,016,400		$75,165,450		$84,730,253	$91,063,877	$6,333,624	7.48%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. George POPULATION: 1,509 Group: E Status: Town/Ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$190,055	$364,468	$223,500		$251,800		$220,428	$236,435	$16,007	7.26%
Sale of Sewerage services/Tarif du service d'égout	$94,500		$127,200		$131,075	$335,476	$118,210	$125,775	$7,565	6.40%
Other sales of service/Autre ventes de service	$500	$425	$500	$342,958	$1,410	$175	$519	$500	($19)	-3.66%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$32,500	$38,400	$20,000	$71,000	$20,000	$43,500		$25,000	$25,000	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,905	$4,758	$5,000	$12,240	$5,500	$43,010	$31,000	$7,000	($24,000)	-77.42%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,095	$1,095			$117	$117		$22	$22	100.00%
TOTAL	$322,555	$409,146	$376,200	$426,198	$409,902	$422,278	$370,157	$394,732	$24,575	6.64%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$133,596	$110,392	$155,126	$110,952	$154,765	$128,165	$122,107	$139,036	$16,929	13.86%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$164,595	$132,440	$195,315	$126,757	$186,983	$200,782	$179,807	$178,449	($1,358)	-0.76%
Water System Debt Charges/Service de la dette pour service d'eau	$12,258	$9,749	$12,979	$8,693	$12,758	$9,362	$12,377	$12,481	$104	0.84%
Sewer System Debt Charges/Service de la dette pour service d'égout	$12,106	$11,981	$12,780	$15,925	$54,993	$26,034	$55,847	$56,491	$644	1.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$144,737		$163,743		$56,323	$19	$8,275	$8,256	43452.63%
Deficit from a previous year/Déficit d'une année précédente					$403					
Other Fiscal services/Autres services financiers		$130		$147		$1,590				
TOTAL	$322,555	$409,029	$376,200	$426,217	$409,902	$422,256	$370,157	$394,732	$24,575	6.64%
SURPLUS/DEFICIT		$117		($19)		$22				
Water Rate:	$178.00		$178.00		$178.00		$187.00	$197.00	$10.00	5.35%
Sewer Rate:	$52.00		$52.00		$52.00		$55.00	$57.00	$2.00	3.64%
Combined Rate:	$230.00		$230.00		$230.00		$242.00	$254.00	$12.00	4.96%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Léonard POPULATION: 1,385 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$540,644	$540,644	$624,820	$624,820	$677,912	$677,912	$691,031	$718,095	$27,064	3.92%
Unconditional grant/subvention inconditonnelle	$199,168	$199,168	$199,168	$199,168	$199,168	$199,168	$179,252	$200,283	$21,031	11.73%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$328,079	$373,365	$356,455	$438,212	$373,565	$376,675	$377,237	$403,440	$26,203	6.95%
Sale of services/vente de services	$70,400	$115,245	$65,100	$294,332	$58,000	$101,945	$57,025	$56,000	($1,025)	-1.80%
Other revenue own source/autres revenues propres sources	$65,250	$168,894	$80,439	$156,949	$73,700	$118,060	$97,450	$118,262	$20,812	21.36%
Other unconditional transfers/autres transf. Inconditionnels							$6,797		($6,797)	-100.00%
Conld. transfers other sources/transf. cond. autres sources	$3,000		$3,000		$3,000	$40,798	$3,000	$3,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$127,094				
....PILT adjustment/adjustement PTLI			$2,322	$2,322	$385	$385				
....Surplus 2nd previous year/surplus d'avant-dernière année	$39,709	$39,709			$9,258	$9,258	$25,012	$1,654	($23,358)	-93.39%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,246,250	$1,437,025	$1,332,304	$1,715,803	$1,394,988	$1,651,295	$1,436,804	$1,500,734	$63,930	4.45%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$173,555	$183,299	$216,985	$223,057	$228,881	$230,542	$219,903	$228,437	$8,534	3.88%
Protective services/services de protection										
.....Police	$124,700	$124,700	$124,700	$120,508	$119,110	$119,110	$123,265	$126,035	$2,770	2.25%
....Fire-operating/service d'incendie	$44,527	$47,043	$47,540	$55,725	$56,200	$71,343	$51,670	$50,770	($900)	-1.74%
....Water cost/coût de l'eau	$20,000	$20,000	$20,000	$50,000	$30,000	$30,000	$32,000	$36,000	$4,000	12.50%
....Emergency measures/medures d'urgence	$261,738	$239,936	$284,779	$265,469	$291,765	$301,146	$320,328	$306,494	($13,834)	-4.32%
.....Other/autre	$500		$500	$37,881	$500		$500	$500		
Transportation/transport	$204,836	$219,060	$225,273	$233,088	$200,736	$243,306	$212,610	$225,964	$13,354	6.28%
Environment health/hygiène	$47,562	$47,902	$49,844	$60,046	$52,951	$64,792	$52,790	$55,665	$2,875	5.45%
Public health/santé publique										
Enviroment development/urbanisme	$17,075	$14,437	$16,668	$16,519	$19,484	$17,237	$18,655	$19,043	$388	2.08%
Recreation & culture/loisirs & culture	$209,685	$319,395	$220,962	$290,502	$266,649	$354,111	$274,110	$283,839	$9,729	3.55%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$112,400	$106,954	$74,492	$72,503	$105,397	$104,445	$106,706	$137,946	$31,240	29.28%
....Transfers/transferts	$29,672	$105,042	$29,250	$244,183	$23,315	$113,609	$23,210	$30,000	$6,790	29.25%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$1,057	$41	($1,016)	-96.12%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$21,311	$21,311						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,246,250	$1,427,768	$1,332,304	$1,690,792	$1,394,988	$1,649,641	$1,436,804	$1,500,734	$63,930	4.45%
SURPLUS/DEFICIT		$9,257		$25,011		$1,654				
Debt cost ratio	9.02%		5.59%		7.56%		7.43%	9.19%		23.77%
Net Budget/budget net	$739,812		$823,988		$877,080		$870,283	$918,378	$48,095	5.53%
Unconditional grant/subvention inconditonnelle	$199,168		$199,168		$199,168		$179,252	$200,283	$21,031	11.73%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$540,644		$624,820		$677,912		$691,031	$718,095	$27,064	3.92%
Municipal tax base/assiette fiscale	$37,749,168		$43,626,547		$47,333,640		$48,249,689	$50,139,300	$1,889,611	3.92%
Tax rate/taux de taxe	$1.4322		$1.4322		$1.4322		$1.4322	$1.4322	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Leonard POPULATION: 1,385 Group: E Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$153,000	$154,061	$154,500	$158,270	$155,100	$158,035	$162,110	$161,200	($910)	-0.56%
Sale of Sewerage services/Tarif du service d'égout	$96,400	$101,592	$97,150	$102,008	$97,550	$102,886	$103,727	$103,250	($477)	-0.46%
Other sales of service/Autre ventes de service		$1,400		$400		$368				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$20,000	$20,000	$50,000	$30,000	$30,000	$32,000	$36,000	$4,000	12.50%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$1,709	$11,623	$11,623	$1,200	$1,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$1,000								
Surplus from previous year/Excédents d'année précédente	$8,948	$8,948	$22,426	$19,231	$175	$175	$5,806	$2,073	($3,733)	-64.30%
TOTAL	$278,348	$287,001	$294,076	$331,618	$294,448	$303,087	$304,843	$303,723	($1,120)	-0.37%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$110,908	$129,782	$113,931	$129,569	$104,672	$116,140	$106,732	$109,505	$2,773	2.60%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$96,395	$84,824	$97,168	$84,420	$83,837	$83,566	$84,356	$92,409	$8,053	9.55%
Water System Debt Charges/Service de la dette pour service d'eau	$63,045	$59,934	$56,782	$53,293	$83,939	$84,839	$90,755	$76,557	($14,198)	-15.64%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,000	$10,033	$26,195	$58,530	$22,000	$16,469	$23,000	$25,252	$2,252	9.79%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$2,253								
TOTAL	$278,348	$286,826	$294,076	$325,812	$294,448	$301,014	$304,843	$303,723	($1,120)	-0.37%
SURPLUS/DEFICIT		$175		$5,806		$2,073				
Water Rate:	$312.00		$256.00		$257.00		$257.00	$254.00	($3.00)	-1.17%
Sewer Rate:	$201.00		$163.00		$165.00		$170.00	$170.00		
Combined Rate:	$513.00		$419.00		$422.00		$427.00	$424.00	($3.00)	-0.70%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Stephen POPULATION: 4,667 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,224,468	$3,224,468	$3,453,489	$3,453,489	$3,616,673	$3,616,673	$3,805,552	$4,032,925	$227,373	5.97%
Unconditional grant/subvention inconditonnelle	$689,933	$689,933	$689,933	$689,933	$689,933	$689,933	$620,940	$635,982	$15,042	2.42%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$117,208	$139,309	$125,419	$133,820	$137,437	$137,323	$154,758	$151,524	($3,234)	-2.09%
Sale of services/vente de services	$72,730	$440,433	$90,733	$533,178	$83,435	$81,601	$80,884	$75,644	($5,240)	-6.48%
Other revenue own source/autres revenues propres sources	$68,378	$189,193	$69,760	$233,618	$175,372	$215,818	$165,632	$191,802	$26,170	15.80%
Other unconditional transfers/autres transf. Inconditionnels				$15,336						
Cond. transfers other sources/transf. cond. autres sources		$5,000	$20,000	$6,847	$17,650	$15,582	$31,600	$5,000	($26,600)	-84.18%
Conditional Transfer/transfers conditionnels	$330,811									
Other transfers/autres transferts	$119,000		$433,407		$483,603	$511,055	$546,968	$576,343	$29,375	5.37%
.....PILT adjustment/adjustement PTLI			$1,200	$1,200	$910	$910				
.....Surplus 2nd previous year/surplus d'avant-dernière année					$20,056	$20,056	$33,425	$1,650	($31,775)	-95.06%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,622,528	$4,688,336	$4,883,941	$5,067,421	$5,225,069	$5,288,951	$5,439,759	$5,670,870	$231,111	4.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$529,172	$564,926	$621,569	$672,953	$667,385	$675,224	$703,672	$772,790	$69,118	9.82%
Protective services/services de protection										
.....Police	$887,059	$890,476	$1,000,000	$1,079,333	$1,058,952	$1,160,585	$1,068,300	$1,047,150	($21,150)	-1.98%
.....Fire-operating/service d'incendie	$455,651	$462,996	$472,470	$484,674	$533,443	$549,919	$545,267	$615,743	$70,476	12.93%
.....Water cost/coût de l'eau	$125,000	$125,000			$125,000	$125,000	$125,000	$125,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$34,612	$37,320	$46,300	$47,069	$150,045	$66,562	$140,361	$111,480	($28,881)	-20.58%
Transportation/transport	$1,264,676	$1,295,101	$1,229,050	$1,270,945	$1,279,080	$1,333,243	$1,358,055	$1,413,142	$55,087	4.06%
Environment health/hygiène	$270,450	$235,088	$215,700	$224,463	$215,225	$215,786	$237,580	$230,485	($7,095)	-2.99%
Public health/santé publique										
Enviroment development/urbanisme	$94,700	$197,853	$137,800	$132,808	$218,434	$262,171	$235,824	$289,828	$54,004	22.90%
Recreation & culture/loisirs & culture	$380,225	$390,007	$355,980	$407,839	$435,777	$444,489	$485,725	$541,736	$56,011	11.53%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$496,540	$458,689	$491,072	$424,122	$485,676	$429,802	$531,975	$515,506	($16,469)	-3.10%
.....Transfers/transferts	$76,800		$47,050		$48,050	$11,865				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$8,002			$10	$10	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$7,643	$7,643	$258,950	$258,950						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$3,181	$8,000	$30,840		$12,655	$8,000	$8,000		
TOTAL	$4,622,528	$4,668,280	$4,883,941	$5,033,996	$5,225,069	$5,287,301	$5,439,759	$5,670,870	$231,111	4.25%
SURPLUS/DEFICIT		$20,056		$33,425		$1,650				
Debt cost ratio	10.74%		10.05%		9.30%		9.78%	9.09%		-7.05%
Net Budget/budget net	$3,914,401		$4,143,422		$4,306,606		$4,426,492	$4,668,907	$242,415	5.48%
Unconditional grant/subvention inconditonnelle	$689,933		$689,933		$689,933		$620,940	$635,982	$15,042	2.42%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,224,468		$3,453,489		$3,616,673		$3,805,552	$4,032,925	$227,373	5.97%
Municipal tax base/assiette fiscale	$217,371,704		$227,209,900		$237,938,450		$250,365,392	$261,878,264	$11,512,872	4.60%
Tax rate/taux de taxe	$1.4834		$1.5200		$1.5200		$1.5200	$1.5400	$0.0200	1.32%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Stephen POPULATION: 4,667 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$372,112	$470,901	$640,000	$628,579	$570,000	$567,779	$528,000	$579,452	$51,452	9.74%
Sale of Sewerage services/Tarif du service d'égout	$385,000	$444,027	$400,000	$521,156	$480,000	$589,289	$663,500	$727,771	$64,271	9.69%
Other sales of service/Autre ventes de service	$3,000	$3,699	$6,000	$1,485	$6,000	$19,325	$2,000	$2,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$125,000	$125,000			$125,000	$125,000	$125,000	$125,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$73,364	$86,099	$74,364	$58,558	$18,556	$14,786	$15,582	$12,330	($3,252)	-20.87%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel							$25,000		($25,000)	-100.00%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$16,330	$28,107	$11,777	72.12%
TOTAL	$958,476	$1,129,726	$1,120,364	$1,209,778	$1,199,556	$1,316,179	$1,375,412	$1,474,660	$99,248	7.22%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$519,238	$669,128	$563,586	$758,480	$679,251	$747,002	$756,331	$839,365	$83,034	10.98%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$390,945	$323,954	$492,531	$399,290	$417,887	$463,803	$461,305	$414,898	($46,407)	-10.06%
Water System Debt Charges/Service de la dette pour service d'eau	$10,000	$27,343	$12,000	$14,896	$31,582	$18,022	$51,822	$43,972	($7,850)	-15.15%
Sewer System Debt Charges/Service de la dette pour service d'égout	$15,089		$17,969		$67,988	$3,235	$105,954	$166,425	$60,471	57.07%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$23,204	$23,204		$34,278		$70,000		$10,000	$10,000	100.00%
Deficit from a previous year/Déficit d'une année précédente			$34,278		$2,848	$2,848				
Other Fiscal services/Autres services financiers		$6,169				$9,709				
TOTAL	$958,476	$1,049,798	$1,120,364	$1,206,944	$1,199,556	$1,314,619	$1,375,412	$1,474,660	$99,248	7.22%
SURPLUS/DEFICIT		$79,928		$2,834		$1,560				
Water Rate:	$160.00		$150.00		$180.00		$180.00	$135.00	($45.00)	-25.00%
Sewer Rate:	$202.00		$300.00		$360.00		$360.00	$202.00	($158.00)	-43.89%
Combined Rate:	$362.00		$450.00		$540.00		$540.00	$337.00	($203.00)	-37.59%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sussex POPULATION: 4,182 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,922,700	$2,922,700	$3,001,500	$3,001,500	$3,105,798	$3,105,798	$3,227,094	$3,381,360	$154,266	4.78%
Unconditional grant/subvention inconditonnelle	$429,294	$429,294	$429,294	$429,294	$429,294	$429,294	$386,364	$387,153	$789	0.20%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$127,300	$135,983	$132,000	$136,923	$126,500	$140,239	$143,007	$143,000	($7)	
Sale of services/vente de services	$194,100	$229,936	$204,500	$247,336	$208,000	$228,675	$202,493	$207,100	$4,607	2.28%
Other revenue own source/autres revenues propres sources	$60,900	$81,635	$48,600	$154,819	$40,700	$86,034	$26,100	$46,000	$19,900	76.25%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$157,462	$303,977	$160,265	$217,310	$163,500	$449,309	$163,500	$163,500		
.....PILT adjustment/adjustement PTLI			$2,359	$2,359			$1,203	$380	($823)	-68.41%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$644	$645	$382	$382	$808	$808	$839	$907	$68	8.10%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,892,400	$4,104,170	$3,978,900	$4,189,923	$4,074,600	$4,440,157	$4,150,600	$4,329,400	$178,800	4.31%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$436,600	$414,737	$446,300	$414,746	$445,300	$417,910	$451,800	$482,500	$30,700	6.80%
Protective services/services de protection										
.....Police	$712,400	$709,209	$731,700	$727,167	$755,400	$751,530	$778,600	$796,100	$17,500	2.25%
.....Fire-operating/service d'incendie	$177,900	$183,812	$178,900	$184,684	$178,600	$182,828	$186,100	$175,300	($10,800)	-5.80%
.....Water cost/coût de l'eau	$44,000	$44,000	$44,000	$44,000	$44,000	$44,000	$47,000	$47,000		
.....Emergency measures/medures d'urgence	$2,100	$2,182	$2,300	$1,227	$2,100	$31,045	$2,100	$2,200	$100	4.76%
.....Other/autre	$32,300	$26,653	$31,200	$28,960	$27,700	$21,915	$27,900	$30,300	$2,400	8.60%
Transportation/transport	$1,095,800	$975,425	$1,120,200	$978,411	$1,095,900	$982,988	$1,106,600	$1,128,400	$21,800	1.97%
Environment health/hygiène	$241,400	$242,676	$257,900	$250,056	$270,400	$270,861	$295,200	$302,200	$7,000	2.37%
Public health/santé publique										
Enviroment development/urbanisme	$111,000	$118,777	$111,900	$98,105	$148,500	$117,983	$154,500	$216,700	$62,200	40.26%
Recreation & culture/loisirs & culture	$638,300	$614,995	$652,980	$780,880	$700,200	$748,087	$726,600	$793,500	$66,900	9.21%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$323,200	$314,810	$275,800	$261,566	$235,700	$225,310	$189,200	$166,400	($22,800)	-12.05%
.....Transfers/transferts	$77,400	$456,086	$125,800	$419,282	$165,926	$639,919	$185,000	$188,800	$3,800	2.05%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$4,874	$4,874				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,892,400	$4,103,362	$3,978,900	$4,189,084	$4,074,600	$4,439,250	$4,150,600	$4,329,400	$178,800	4.31%
SURPLUS/DEFICIT		$808		$839		$907				
Debt cost ratio	8.30%		6.93%		5.78%		4.56%	3.84%		-15.68%
Net Budget/budget net	$3,351,994		$3,430,794		$3,535,092		$3,613,458	$3,768,513	$155,055	4.29%
Unconditional grant/subvention inconditonnelle	$429,294		$429,294		$429,294		$386,364	$387,153	$789	0.20%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,922,700		$3,001,500		$3,105,798		$3,227,094	$3,381,360	$154,266	4.78%
Municipal tax base/assiette fiscale	$220,250,727		$222,358,301		$226,429,570		$234,806,690	$246,098,587	$11,291,897	4.81%
Tax rate/taux de taxe	$1.3270		$1.3498		$1.3716		$1.3744	$1.3740	($0.0004)	-0.03%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex POPULATION: 4,162 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$826,700	$836,758	$826,700		$837,200	$892,927	$862,700	$888,799	$26,099	3.03%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$25,100	$74,876	$44,300	$963,214	$45,100	$102,544	$46,100	$46,100		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$44,000	$44,000	$44,000	$44,000	$44,000	$44,000	$47,000	$47,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$24,112	$57,939	$23,668	$21,369	$20,984	$24,026	$20,912	$20,500	($412)	-1.97%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$1,000		$1,000	$307,000	$1,000	$71,500	$1,000	$1,000		
Surplus from previous year/Excédents d'année précédente	$788	$788	$232	$232	$1,516	$1,516	$588	$3,201	$2,613	444.39%
TOTAL	$921,700	$1,014,361	$939,900	$1,335,815	$949,800	$1,136,513	$978,300	$1,006,600	$28,300	2.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$372,000	$320,052	$369,000	$359,064	$369,600	$373,892	$383,700	$395,300	$11,600	3.02%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$359,100	$328,580	$371,800	$362,463	$373,100	$365,952	$387,600	$421,900	$34,300	8.85%
Water System Debt Charges/Service de la dette pour service d'eau					$8,000	$2,569	$4,000	$17,500	$13,500	337.50%
Sewer System Debt Charges/Service de la dette pour service d'égout							$4,000	$17,500	$13,500	337.50%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$160,100	$328,886	$168,600	$581,597	$168,600	$360,284	$168,500	$123,900	($44,600)	-26.47%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$30,500	$35,327	$30,500	$32,103	$30,500	$33,115	$30,500	$30,500		
TOTAL	$921,700	$1,012,845	$939,900	$1,335,227	$949,800	$1,135,812	$978,300	$1,006,600	$28,300	2.89%
SURPLUS/DEFICIT		$1,516		$588		$701				
Water Rate:	$156.00		$156.00		$156.00		$160.00	$164.00	$4.00	2.50%
Sewer Rate:	$163.00		$163.00		$166.00		$170.00	$176.00	$6.00	3.53%
Combined Rate:	$319.00		$319.00		$322.00		$330.00	$340.00	$10.00	3.03%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,724 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$2,792,543	$2,792,543	$2,934,905	$2,934,905	$3,034,780	$3,034,780	$3,189,175	$3,296,399	$107,224	3.36%
Unconditional grant/subvention inconditonnelle	$495,515	$495,515	$495,515	$495,515	$495,515	$495,515	$445,963	$463,660	$17,697	3.97%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$127,566	$150,855	$144,229	$149,694	$156,598	$155,404	$145,803	$164,669	$18,866	12.94%
Sale of services/vente de services	$17,000		$236,500	$43,259	$236,500	$8,745	$233,500	$233,500		
Other revenue own source/autres revenues propres sources	$39,900	$607,057	$57,428	$57,684	$75,000	$82,673	$94,139	$102,055	$7,916	8.41%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$1,000	$490	$1,000	$990	$1,000	$86,125	$520	$300	($220)	-42.31%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$27,500	$27,500	$27,500	$100,155	$27,505	$27,685	$29,802	$31,080	$1,278	4.29%
.....PILT adjustment/adjustement PTLI					$305	$305	$778		($778)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,501,024	$4,073,960	$3,897,077	$3,782,202	$4,027,203	$3,891,232	$4,139,680	$4,291,663	$151,983	3.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$401,227	$425,347	$412,881	$421,741	$450,239	$470,675	$494,038	$522,024	$27,986	5.66%
Protective services/services de protection										
.....Police	$704,000	$706,970	$722,000	$720,000	$744,500	$742,500	$765,000	$782,100	$17,100	2.24%
.....Fire-operating/service d'incendie	$111,000	$109,922	$111,000	$114,502	$111,000	$120,943	$113,000	$118,700	$5,700	5.04%
.....Water cost/coût de l'eau	$61,000	$61,000	$61,000	$61,000	$61,000	$61,000	$63,000	$64,000	$1,000	1.59%
.....Emergency measures/medures d'urgence				$1,139		$342				
.....Other/autre		$3,188		$2,304		$1,671				
Transportation/transport	$727,500	$737,231	$750,000	$773,854	$750,000	$804,828	$813,500	$837,191	$23,691	2.91%
Environment health/hygiène	$127,400	$136,518	$135,700	$137,499	$146,000	$149,412	$148,800	$153,000	$4,200	2.82%
Public health/santé publique										
Enviroment development/urbanisme	$158,942	$164,142	$167,623	$167,065	$170,544	$256,768	$195,500	$230,872	$35,372	18.09%
Recreation & culture/loisirs & culture	$414,500	$446,114	$653,500	$401,186	$665,000	$444,620	$687,650	$706,300	$18,650	2.71%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$496,305	$529,431	$489,536	$478,915	$412,159	$405,984	$347,742	$315,350	($32,392)	-9.31%
.....Transfers/transferts	$288,871	$246,245	$340,776	$460,910	$475,397	$460,749	$500,904	$492,474	($8,430)	-1.68%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$428					$28	$28	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$10,279	$10,279	$52,633	$52,633	$41,364	$41,364	$10,546	$69,624	$59,078	560.19%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$538,937								
TOTAL	$3,501,024	$4,115,324	$3,897,077	$3,792,748	$4,027,203	$3,960,856	$4,139,680	$4,291,663	$151,983	3.67%
SURPLUS/DEFICIT		($41,364)		($10,546)		($69,624)				
Debt cost ratio	14.18%		12.56%		10.23%		8.40%	7.35%		-12.53%
Net Budget/budget net	$3,288,058		$3,430,420		$3,530,295		$3,635,138	$3,760,059	$124,921	3.44%
Unconditional grant/subvention inconditonnelle	$495,515		$495,515		$495,515		$445,963	$463,660	$17,697	3.97%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,792,543		$2,934,905		$3,034,780		$3,189,175	$3,296,399	$107,224	3.36%
Municipal tax base/assiette fiscale	$219,885,330		$229,289,432		$233,444,628		$245,189,880	$253,569,132	$8,379,252	3.42%
Tax rate/taux de taxe	$1.2700		$1.2800		$1.3000		$1.3007	$1.3000	($0.0007)	-0.05%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,724 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$351,120	$355,880	$355,080	$352,413	$359,320	$359,977	$374,816	$375,592	$776	0.21%
Sale of Sewerage services/Tarif du service d'égout	$526,680	$520,525	$532,620	$523,535	$538,980	$529,753	$562,224	$563,388	$1,164	0.21%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$61,000	$61,000	$61,000	$61,000	$61,000	$61,000	$22,000	$64,000	$42,000	190.91%
Frontage Fees/Frais de façade	$51,500	$73,899	$6,188	$5,591	$25,800	$32,205	$63,000		($63,000)	-100.00%
Other revenue from own sources/autres revenus - propre sources	$42,000	$31,435	$42,000	$35,248	$42,000	$35,113	$12,000	$51,421	$39,421	328.51%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,242	$5,242	$28,131	$28,131	$18,164	$18,164	$23,700	$3,043	($20,657)	-87.16%
TOTAL	$1,037,542	$1,047,981	$1,025,019	$1,005,918	$1,045,264	$1,036,212	$1,057,740	$1,057,444	($296)	-0.03%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$203,000	$203,316	$208,000	$217,615	$224,400	$244,141	$233,720	$260,622	$26,902	11.51%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$292,500	$306,391	$294,500	$326,420	$319,100	$366,210	$320,880	$339,188	$18,308	5.71%
Water System Debt Charges/Service de la dette pour service d'eau	$139,505	$137,537	$129,323	$119,617	$109,687	$107,388	$94,670	$89,347	($5,323)	-5.62%
Sewer System Debt Charges/Service de la dette pour service d'égout	$209,257	$206,305	$193,985	$179,425	$164,530	$161,082	$142,006	$134,020	($7,986)	-5.62%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$179,280	$168,649	$169,211	$166,335	$197,547	$151,000	$225,970	$194,267	($31,703)	-14.03%
Deficit from a previous year/Déficit d'une année précédente							$3,494		($3,494)	-100.00%
Other Fiscal services/Autres services financiers	$14,000	$7,619	$30,000		$30,000	$3,348	$37,000	$40,000	$3,000	8.11%
TOTAL	$1,037,542	$1,029,817	$1,025,019	$1,009,412	$1,045,264	$1,033,169	$1,057,740	$1,057,444	($296)	-0.03%
SURPLUS/DEFICIT		$18,164		($3,494)		$3,043				
Water Rate:	$132.00		$132.00		$132.00		$136.00	$136.00		
Sewer Rate:	$198.00		$198.00		$198.00		$204.00	$204.00		
Combined Rate:	$330.00		$330.00		$330.00		$340.00	$340.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Woodstock POPULATION: 5,198 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$3,171,694	$3,171,694	$3,318,547	$3,318,547	$3,503,685	$3,503,685	$3,730,461	$3,922,748	$192,287	5.15%
Unconditional grant/subvention inconditonnelle	$536,168	$536,168	$536,168	$536,168	$536,168	$536,168	$482,551	$504,966	$22,415	4.65%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$227,750	$227,850	$237,986	$238,692	$273,195	$273,196	$265,776	$285,298	$19,522	7.35%
Sale of services/vente de services	$412,890	$400,836	$396,300	$367,069	$426,718	$374,407	$400,000	$390,250	($9,750)	-2.44%
Other revenue own source/autres revenues propres sources	$55,000	$90,677	$55,000	$88,324	$72,000	$94,871	$72,000	$72,000		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$6,367		$11,732		$10,260				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$50,000	$50,000	$83,000	$83,737	$79,000	$80,442	$79,000	$79,000		
.....PILT adjustment/adjustement PTLI	$13,000	$13,348	$2,096	$2,096			$3,615		($3,615)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$5,113	$5,113	$11,293	$11,293				$1,167	$1,167	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,471,615	$4,502,053	$4,640,390	$4,657,658	$4,890,766	$4,873,029	$5,033,403	$5,255,429	$222,026	4.41%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$368,498	$364,449	$380,675	$384,602	$395,956	$392,736	$413,077	$427,133	$14,056	3.40%
Protective services/services de protection										
.....Police	$899,125	$889,588	$968,031	$978,843	$993,969	$978,327	$1,049,184	$1,081,275	$32,091	3.06%
.....Fire-operating/service d'incendie	$305,050	$306,710	$322,785	$333,833	$329,636	$328,019	$373,500	$374,700	$1,200	0.32%
.....Water cost/coût de l'eau	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000		
.....Emergency measures/medures d'urgence	$5,550	$7,213		$5,743	$6,125	$6,757				
.....Other/autre	$7,200	$12,211	$17,300	$13,248	$14,000	$11,560	$21,175	$23,150	$1,975	9.33%
Transportation/transport	$938,844	$899,870	$964,395	$953,444	$992,123	$1,012,729	$1,047,452	$1,056,830	$9,378	0.90%
Environment health/hygiène	$259,200	$230,059	$260,725	$232,901	$248,925	$246,371	$248,027	$249,038	$1,011	0.41%
Public health/santé publique										
Enviroment development/urbanisme	$94,142	$76,461	$104,290	$73,856	$140,315	$95,131	$120,372	$186,015	$65,643	54.53%
Recreation & culture/loisirs & culture	$812,398	$803,008	$841,061	$867,768	$865,491	$865,092	$903,704	$899,776	($3,928)	-0.43%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$288,608	$290,192	$227,628	$230,025	$192,772	$197,013	$173,514	$146,502	($27,012)	-15.57%
.....Transfers/transferts	$387,000	$519,379	$447,500	$499,298	$596,000	$612,413	$555,500	$705,000	$149,500	26.91%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$10,260		$10	$10	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$9,454	$9,454	$21,898		($21,898)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$6,367								
TOTAL	$4,471,615	$4,511,507	$4,640,390	$4,679,561	$4,890,766	$4,871,862	$5,033,403	$5,255,429	$222,026	4.41%
SURPLUS/DEFICIT		($9,454)		($21,903)		$1,167				
Debt cost ratio	6.45%		4.91%		3.94%		3.45%	2.79%		-19.13%
Net Budget/budget net	$3,707,862		$3,854,715		$4,039,853		$4,213,012	$4,427,714	$214,702	5.10%
Unconditional grant/subvention inconditonnelle	$536,168		$536,168		$536,168		$482,551	$504,966	$22,415	4.65%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,171,694		$3,318,547		$3,503,685		$3,730,461	$3,922,748	$192,287	5.15%
Municipal tax base/assiette fiscale	$232,967,900		$241,959,619		$251,771,300		$265,825,020	$279,517,480	$13,692,460	5.15%
Tax rate/taux de taxe	$1.3614		$1.3715		$1.3916		$1.4034	$1.4034	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Woodstock POPULATION: 5,198 Group: C Status: Town/ville	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$375,000	$379,924	$377,500	$388,748	$396,375	$410,293	$427,350	$436,000	$8,650	2.02%
Sale of Sewerage services/Tarif du service d'égout	$314,000	$315,251	$314,000	$322,936	$385,759	$416,842	$421,750	$499,389	$77,639	18.41%
Other sales of service/Autre ventes de service	$20,000	$31,976	$28,000	$12,935	$58,000	$44,073	$30,000	$30,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000	$106,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,000	$8,000		$20,040						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$2,100		$1,740	$20,000	$21,857	$14,000		($14,000)	-100.00%
Surplus from previous year/Excédents d'année précédente					$7,895	$7,895		$16,474	$16,474	100.00%
TOTAL	$823,000	$843,251	$825,500	$852,399	$974,029	$1,006,960	$999,100	$1,087,863	$88,763	8.88%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$328,833	$310,235	$333,573	$318,849	$351,708	$364,155	$357,623	$362,274	$4,651	1.30%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$307,433	$298,438	$303,673	$372,499	$380,008	$388,373	$387,973	$406,774	$18,801	4.85%
Water System Debt Charges/Service de la dette pour service d'eau	$124,033	$124,473	$136,801	$136,803	$137,241	$137,240	$130,695	$130,766	$71	0.05%
Sewer System Debt Charges/Service de la dette pour service d'égout	$31,733	$31,733	$28,241	$28,241	$28,436	$28,436	$42,570	$154,549	$111,979	263.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$33,098	$51,168	$21,218	$22,502	$20,000	$47,783	$35,000	$8,500	($26,500)	-75.71%
Deficit from a previous year/Déficit d'une année précédente							$45,689		($45,689)	-100.00%
Other Fiscal services/Autres services financiers	$17,500	$19,309	$19,000	$19,194	$20,000	$24,499	$20,000	$25,000	$5,000	25.00%
TOTAL	$842,630	$835,356	$842,506	$898,088	$937,393	$990,486	$1,019,550	$1,087,863	$68,313	6.70%
SURPLUS/DEFICIT	($19,630)	$7,895	($17,006)	($45,689)	$36,636	$16,474	($20,450)			
Water Rate:	$321.00		$321.00		$406.00		$213.00	$210.00	($3.00)	-1.41%
Sewer Rate:							$213.00	$254.00	$41.00	19.25%
Combined Rate:	$321.00		$321.00		$406.00		$426.00	$464.00	$38.00	8.92%

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Alma POPULATION: 290 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$170,334	$170,334	$169,279	$169,279	$182,629	$182,629	$196,865	$207,605	$10,740	5.46%
Unconditional grant/subvention inconditonnelle	$21,648	$21,648	$21,648	$21,648	$21,648	$21,648	$19,483	$19,483		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,312	$10,459	$8,113	$8,113	$10,695	$10,695	$10,113	$10,113		
Sale of services/vente de services	$19,000	$26,169	$21,346	$12,460	$16,000	$15,659	$15,000	$15,000		
Other revenue own source/autres revenues propres sources	$200	$685	$200	$793	$250	$511	$250	$250		
Other unconditional transfers/autres transf. Inconditionnels				$9,172						
Cond. transfers other sources/transf. cond. autres sources						$47,564				
Conditional Transfer/transfers conditionnels	$6,997		$7,265	$3,084	$7,399	$150	$7,399	$7,577	$178	2.41%
Other transfers/autres transferts		$26,372		$10,000		$18,000				
.....PILT adjustment/adjustement PTLI			$213	$213	$994	$994	$704		($704)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$806	$806	$1,097	$1,097		$211	$211	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$228,491	$255,667	$228,870	$235,568	$240,712	$298,947	$249,814	$260,239	$10,425	4.17%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$48,386	$48,045	$46,969	$50,213	$52,280	$54,342	$57,762	$54,353	($3,409)	-5.90%
Protective services/services de protection										
.....Police	$26,832	$26,832	$26,832	$25,413	$24,940	$24,940	$25,810	$26,481	$671	2.60%
.....Fire-operating/service d'incendie	$22,037	$23,833	$22,307	$20,316	$25,030	$24,893	$25,847	$28,567	$2,720	10.52%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$700	$460	$700		$1,200	$1,253	$1,200	$1,200		
.....Other/autre	$1,200	$766	$1,200	$8,378	$1,000	$1,487	$1,000	$1,000		
Transportation/transport	$76,000	$74,210	$73,800	$67,093	$74,600	$67,451	$69,700	$67,923	($1,777)	-2.55%
Environment health/hygiène	$23,339	$16,396	$24,058	$16,906	$27,380	$19,978	$27,642	$35,675	$8,033	29.06%
Public health/santè publique	$100	$100	$100		$100	$100	$100	$100		
Enviroment development/urbanisme	$3,200	$22,953	$7,954	$18,521	$8,332	$58,607	$7,695	$8,299	$604	7.85%
Recreation & culture/loisirs & culture	$24,142	$21,636	$24,500	$24,288	$25,400	$28,937	$30,000	$31,700	$1,700	5.67%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,555	$2,544	$450	$448	$450	$821	$2,050	$4,893	$2,843	138.68%
.....Transfers/transferts		$16,795		$5,000		$15,927				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$48	$48	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$1,008		($1,008)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$228,491	$254,570	$228,870	$236,576	$240,712	$298,736	$249,814	$260,239	$10,425	4.17%
SURPLUS/DEFICIT		$1,097		($1,008)		$211				
Debt cost ratio	1.12%		0.20%		0.19%		0.82%	1.88%		129.12%
Net Budget/budget net	$191,982		$190,927		$204,277		$216,348	$227,088	$10,740	4.96%
Unconditional grant/subvention inconditonnelle	$21,648		$21,648		$21,648		$19,483	$19,483		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$170,334		$169,279		$182,629		$196,865	$207,605	$10,740	5.46%
Municipal tax base/assiette fiscale	$14,529,365		$14,593,169		$15,123,050		$15,677,589	$16,534,481	$856,892	5.47%
Tax rate/taux de taxe	$1.1723		$1.1600		$1.2076		$1.2557	$1.2556	($0.0001)	-0.01%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Aroostook POPULATION: 380 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$97,639	$97,639	$98,418	$98,418	$99,246	$99,246	$101,693	$103,275	$1,582	1.56%
Unconditional grant/subvention inconditonnelle	$41,373	$41,373	$41,373	$41,373	$41,373	$41,373	$37,236	$44,682	$7,446	20.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$1,938	$2,318		$755		$708				
Sale of services/vente de services			$500	$467	$500		$400	$400		
Other revenue own source/autres revenues propres sources	$6,100	$5,149	$6,200		$6,000	$6,362	$10,002	$4,455	($5,547)	-55.46%
Other unconditional transfers/autres transf. Inconditionnels							$2,939		($2,939)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$10,000	$15,095				$2,500				
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année			$2,776	$2,776						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$157,050	$161,574	$149,267	$143,789	$147,119	$150,189	$152,270	$152,812	$542	0.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$24,033	$29,706	$31,172	$32,618	$32,201	$37,737	$35,634	$37,986	$2,352	6.60%
Protective services/services de protection										
.....Police	$34,142	$34,141	$34,142	$33,046	$32,680	$32,680	$33,820	$34,580	$760	2.25%
.....Fire-operating/service d'incendie	$8,475	$5,653	$12,055	$11,412	$11,951	$12,469	$13,200	$13,350	$150	1.14%
.....Water cost/coût de l'eau	$11,024	$11,024	$10,757	$10,757	$9,629	$9,629	$9,572	$8,813	($759)	-7.93%
.....Emergency measures/medures d'urgence										
.....Other/autre						$1,140				
Transportation/transport	$28,281	$28,211	$28,719	$28,679	$27,700	$30,756	$29,391	$27,318	($2,073)	-7.05%
Environment health/hygiène	$19,172	$20,170	$22,414	$21,585	$22,178	$19,358	$21,775	$20,715	($1,060)	-4.87%
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$500	$338	$1,700	$670	$895	$757	$700	$800	$100	14.29%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$8,598	$8,964	$8,308	$8,365	$8,800	$8,901	$335	$350	$15	4.48%
.....Transfers/transferts						$4,577	$4,500		($4,500)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$22,825	$22,825			$1,085	$1,085		$8,900	$8,900	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)							$3,343		($3,343)	-100.00%
Other services/autres services										
TOTAL	$157,050	$161,032	$149,267	$147,132	$147,119	$159,089	$152,270	$152,812	$542	0.36%
SURPLUS/DEFICIT		$542		($3,343)		($8,900)				
Debt cost ratio	5.47%		5.57%		5.98%		0.22%	0.23%		4.11%
Net Budget/budget net	$139,012		$139,791		$140,619		$138,929	$147,957	$9,028	6.50%
Unconditional grant/subvention inconditonnelle	$41,373		$41,373		$41,373		$37,236	$44,682	$7,446	20.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$97,639		$98,418		$99,246		$101,693	$103,275	$1,582	1.56%
Municipal tax base/assiette fiscale	$8,135,950		$8,200,850		$8,169,100		$8,267,700	$8,396,400	$128,700	1.56%
Tax rate/taux de taxe	$1.2001		$1.2001		$1.2149		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Aroostook POPULATION: 380 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$15,540	$15,384	$15,120	$14,580	$15,120	$14,328	$15,805	$17,051	$1,246	7.88%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$11,024	$11,024	$10,757	$10,757	$9,629	$9,629	$9,572	$8,813	($759)	-7.93%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,225	$673	$2,800	$167	$1,660	$298	$1,660	$1,660		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$2,000				$2,000				
Surplus from previous year/Excédents d'année précédente							$38		($38)	-100.00%
TOTAL	$27,789	$29,081	$28,677	$25,504	$26,409	$26,255	$27,075	$27,524	$449	1.66%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$19,000	$23,566	$22,000	$19,593	$20,300	$21,199	$21,685	$21,200	($485)	-2.24%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$2,953	$3,347	$2,768	$2,704	$2,520	$2,380	$2,350	$160	($2,190)	-93.19%
Sewer System Debt Charges/Service de la dette pour service d'égout						$155				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,096	$5,097				$4,941	$2,600	$300	($2,300)	-88.46%
Deficit from a previous year/Déficit d'une année précédente			$3,169	$3,169	$2,929	$2,929		$5,349	$5,349	100.00%
Other Fiscal services/Autres services financiers	$740		$740		$660		$440	$515	$75	17.05%
TOTAL	$27,789	$32,010	$28,677	$25,466	$26,409	$31,604	$27,075	$27,524	$449	1.66%
SURPLUS/DEFICIT		($2,929)		$38		($5,349)				
Water Rate:	$105.00		$105.00		$105.00		$110.00	$113.00	$3.00	2.73%
Sewer Rate:										
Combined Rate:	$105.00		$105.00		$105.00		$110.00	$113.00	$3.00	2.73%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Atholville POPULATION: 1,381 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,460,800	$1,460,800	$1,295,504	$1,295,504	$1,463,798	$1,463,798	$1,653,990	$1,728,536	$74,546	4.51%
Unconditional grant/subvention inconditonnelle	$132,748	$132,748	$132,748	$132,748	$132,748	$132,748	$119,473	$119,473		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$127,801		$98,021						
Sale of services/vente de services	$3,700	$287,270	$5,400	$3,396	$3,100	$5,679	$3,100	$3,100		
Other revenue own source/autres revenues propres sources	$70,543	$30,494	$71,300	$128,369	$72,759	$208,739	$84,332	$88,597	$4,265	5.06%
Other unconditional transfers/autres transf. Inconditionnels				$62,084						
Cond. transfers other sources/transf. cond. autres sources		$23,772				$15,807				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$18		$378		($378)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$724	$724	$2,696	$2,696		$1,966	$1,966	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,667,791	$2,062,885	$1,505,676	$1,720,846	$1,675,119	$1,829,467	$1,861,273	$1,941,672	$80,399	4.32%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$305,807	$254,058	$298,357	$278,760	$362,643	$345,985	$389,768	$353,091	($36,677)	-9.41%
Protective services/services de protection										
.....Police	$118,336	$118,336	$118,336	$118,658	$118,766	$118,765	$122,909	$125,671	$2,762	2.25%
.....Fire-operating/service d'incendie	$79,100	$91,338	$81,390	$58,664	$89,090	$101,004	$106,100	$99,600	($6,500)	-6.13%
.....Water cost/coût de l'eau	$137,328	$136,500	$149,570	$132,470	$158,996	$155,365	$166,876	$169,855	$2,979	1.79%
.....Emergency measures/medures d'urgence	$2,000	$1,749	$2,000	$2,500	$4,000	$498	$4,000	$4,000		
.....Other/autre	$4,800	$6,758	$3,200	$3,344	$4,000	$4,494	$7,700	$7,700		
Transportation/transport	$324,390	$338,082	$312,281	$317,741	$319,612	$340,329	$352,664	$369,507	$16,843	4.78%
Environment health/hygiène	$65,167	$349,913	$67,314	$79,191	$77,787	$72,644	$82,529	$80,428	($2,101)	-2.55%
Public health/santé publique										
Enviroment development/urbanisme	$101,693	$95,884	$100,617	$88,765	$98,726	$95,200	$94,493	$116,792	$22,299	23.60%
Recreation & culture/loisirs & culture	$246,591	$243,522	$222,800	$231,132	$281,369	$263,576	$286,991	$282,691	($4,300)	-1.50%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$152,983	$113,739	$149,476	$149,261	$160,130	$162,995	$230,408	$318,337	$87,929	38.16%
.....Transfers/transferts	$129,300	$310,014		$263,195		$166,646	$14,000	$14,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$335							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$296	$296					$2,835		($2,835)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,667,791	$2,060,189	$1,505,676	$1,723,681	$1,675,119	$1,827,501	$1,861,273	$1,941,672	$80,399	4.32%
SURPLUS/DEFICIT		$2,696		($2,835)		$1,966				
Debt cost ratio	9.17%		9.93%		9.56%		12.38%	16.39%		32.44%
Net Budget/budget net	$1,593,548		$1,428,252		$1,596,546		$1,773,463	$1,848,009	$74,546	4.20%
Unconditional grant/subvention inconditonnelle	$132,748		$132,748		$132,748		$119,473	$119,473		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,460,800		$1,295,504		$1,463,798		$1,653,990	$1,728,536	$74,546	4.51%
Municipal tax base/assiette fiscale	$132,785,251		$109,783,040		$125,214,000		$138,409,200	$144,537,098	$6,127,898	4.43%
Tax rate/taux de taxe	$1.1001		$1.1801		$1.1690		$1.1950	$1.1959	$0.0009	0.08%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Atholville POPULATION: 1,381 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$143,357	$154,496	$166,984	$168,186	$174,000	$179,118	$187,212	$185,988	($1,224)	-0.65%
Sale of Sewerage services/Tarif du service d'égout	$57,885	$59,524	$65,273	$65,203	$66,132	$66,305	$66,587	$69,287	$2,700	4.05%
Other sales of service/Autre ventes de service	$3,000	$3,150	$2,000	$4,962	$3,200	$3,404	$3,200	$3,200		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$137,328	$136,500	$149,570	$132,470	$158,996	$155,365	$166,876	$169,855	$2,979	1.79%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$153		$129		$575				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,997	$3,997			$577	$577				
TOTAL	$345,567	$357,820	$383,827	$370,950	$402,905	$405,344	$423,875	$428,330	$4,455	1.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$172,000	$164,271	$182,000	$157,472	$182,000	$182,089	$190,978	$191,300	$322	0.17%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$56,500	$50,684	$66,357	$71,955	$70,712	$57,371	$71,074	$71,074		
Water System Debt Charges/Service de la dette pour service d'eau	$75,274	$88,473	$79,881	$74,489	$95,609	$80,914	$106,283	$108,322	$2,039	1.92%
Sewer System Debt Charges/Service de la dette pour service d'égout	$41,793	$28,815	$41,362	$40,394	$41,584	$40,960	$41,768	$41,641	($127)	-0.30%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$25,000	$14,227	$27,412	$13,000	$47,003	$13,772	$15,993	$2,221	16.13%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$345,567	$357,243	$383,827	$371,722	$402,905	$408,337	$423,875	$428,330	$4,455	1.05%
SURPLUS/DEFICIT		$577		($772)		($2,993)				
Water Rate:	$165.00		$182.00		$182.00		$200.00	$228.00	$28.00	14.00%
Sewer Rate:	$63.00		$70.00		$70.00		$67.00	$77.00	$10.00	14.93%
Combined Rate:	$228.00		$252.00		$252.00		$267.00	$305.00	$38.00	14.23%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Baker Brook POPULATION: 599 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$253,089	$253,089	$249,650	$249,650	$275,041	$275,041	$284,689	$299,800	$15,111	5.31%
Unconditional grant/subvention inconditonnelle	$72,351	$72,351	$72,351	$72,351	$72,351	$72,351	$65,116	$65,218	$102	0.16%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$36,180	$36,180	$37,792	$37,793	$37,792	$38,636	$40,636	$40,636		
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,100	$8,942	$5,600	$8,931	$8,000	$8,542	$8,800	$9,000	$200	2.27%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$46,536		$41,291		$34,606				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$9,000								
.....PILT adjustment/adjustement PTLI			$15	$15			$155		($155)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$5,516	$5,516	$285	$287	$11,163		($11,163)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$367,720	$426,098	$370,924	$415,547	$393,469	$429,463	$410,559	$414,654	$4,095	1.00%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$76,334	$70,686	$77,639	$72,904	$87,883	$96,326	$94,108	$101,567	$7,459	7.93%
Protective services/services de protection										
.....Police	$54,094	$54,094	$54,094	$52,159	$51,614	$51,514	$53,311	$54,509	$1,198	2.25%
.....Fire-operating/service d'incendie	$33,331	$39,501	$35,361	$33,192	$39,111	$36,361	$41,746	$46,846	$5,100	12.22%
.....Water cost/coût de l'eau	$47,535	$47,535	$47,536	$47,536	$41,692	$41,692	$38,738	$32,827	($5,911)	-15.26%
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$78,445	$140,692	$83,896	$121,336	$101,588	$115,258	$98,144	$94,016	($4,128)	-4.21%
Environment health/hygiène	$14,930	$11,194	$14,100	$14,263	$15,050	$12,877	$15,050	$16,050	$1,000	6.64%
Public health/santé publique										
Enviroment development/urbanisme	$9,700	$11,193	$8,452	$9,258	$9,982	$10,287	$11,141	$11,609	$468	4.20%
Recreation & culture/loisirs & culture	$12,784	$10,420	$12,074	$12,396	$12,384	$14,943	$14,434	$15,934	$1,500	10.39%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$38,531	$38,462	$37,772	$37,780	$34,006	$33,968	$43,887	$32,506	($11,381)	-25.93%
.....Transfers/transferts				$3,560		$19,868		$5,000	$5,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$159	$159				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,036	$2,036						$3,790	$3,790	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$367,720	$425,813	$370,924	$404,384	$393,469	$433,253	$410,559	$414,654	$4,095	1.00%
SURPLUS/DEFICIT		$285		$11,163		($3,790)				
Debt cost ratio	10.48%		10.18%		8.64%		10.69%	7.84%		-26.66%
Net Budget/budget net	$325,440		$322,001		$347,392		$349,805	$365,018	$15,213	4.35%
Unconditional grant/subvention inconditonnelle	$72,351		$72,351		$72,351		$65,116	$65,218	$102	0.16%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$253,089		$249,650		$275,041		$284,689	$299,800	$15,111	5.31%
Municipal tax base/assiette fiscale	$19,246,303		$18,984,090		$20,915,700		$21,649,400	$22,798,470	$1,149,070	5.31%
Tax rate/taux de taxe	$1.3150		$1.3150		$1.3150		$1.3150	$1.3150	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Baker Brook POPULATION: 599 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$140,183	$142,702	$141,966	$144,141	$144,936	$143,525	$142,748	$139,788	($2,960)	-2.07%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$47,535	$47,535	$47,536	$47,536	$41,692	$41,692	$38,738	$32,827	($5,911)	-15.26%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$26		$1		$147				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$28	$420	$391	$624	$706	$706	$624	$911	$287	45.99%
TOTAL	$187,746	$190,683	$189,893	$192,302	$187,334	$186,070	$182,110	$173,526	($8,584)	-4.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$64,060	$57,606	$61,289	$57,569	$72,720	$68,390	$88,540	$76,890	($11,650)	-13.16%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,377	$8,620	$6,521	$3,206	$6,578	$6,563	$7,550	$7,400	($150)	-1.99%
Water System Debt Charges/Service de la dette pour service d'eau	$87,161	$88,611	$86,940	$86,786	$77,269	$77,294	$72,354	$68,945	($3,409)	-4.71%
Sewer System Debt Charges/Service de la dette pour service d'égout	$32,148	$33,118	$35,143	$35,240	$25,567	$25,567	$13,666	$10,291	($3,375)	-24.70%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,002		$8,007	$5,200	$7,345		$10,000	$10,000	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$20								
TOTAL	$187,746	$189,977	$189,893	$190,808	$187,334	$185,159	$182,110	$173,526	($8,584)	-4.71%
SURPLUS/DEFICIT		$706		$1,494		$911				
Water Rate:	$257.00		$257.00		$257.00		$257.00	$257.00		
Sewer Rate:	$139.00		$139.00		$139.00		$139.00	$139.00		
Combined Rate:	$396.00		$396.00		$396.00		$396.00	$396.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Balmoral POPULATION: 1,836 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$641,293	$641,293	$650,289	$650,289	$708,918	$708,918	$736,555	$784,256	$47,701	6.48%
Unconditional grant/subvention inconditonnelle	$202,526	$202,526	$202,526	$202,526	$202,526	$202,526	$182,274	$202,097	$19,823	10.88%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$90,701	$91,971	$91,526	$90,907	$91,526	$93,188	$91,526	$91,699	$173	0.19%
Sale of services/vente de services		$3,536								
Other revenue own source/autres revenues propres sources	$5,636	$5,540	$17,265	$42,495	$5,660	$10,730	$5,658	$5,973	$315	5.57%
Other unconditional transfers/autres transf. inconditionnels				$11,571						
Cond. transfers other sources/transf. cond. autres sources		$30,479				$22,299				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$76	$76	$62	$58	($4)	-6.45%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$12,488	$12,488	$209	$209			$23,381	$3,097	($20,284)	-86.75%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$952,644	$987,833	$961,815	$997,997	$1,008,706	$1,037,737	$1,039,456	$1,087,180	$47,724	4.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$158,775	$174,883	$156,340	$162,050	$167,566	$190,016	$194,027	$232,252	$38,225	19.70%
Protective services/services de protection										
.....Police	$169,850	$169,850	$169,850	$160,885	$159,896	$157,896	$165,404	$169,076	$3,672	2.22%
.....Fire-operating/service d'incendie	$46,052	$40,536	$50,400	$34,583	$54,960	$48,390	$62,771	$61,600	($1,171)	-1.87%
.....Water cost/coût de l'eau	$169,696	$164,696	$169,696	$171,696	$164,890	$189,892	$172,067	$172,082	$15	0.01%
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,500	$2,222	$2,500	$1,903	$2,500	$2,149	$2,500	$2,500		
Transportation/transport	$214,605	$212,444	$239,846	$244,426	$263,673	$262,423	$258,441	$257,345	($1,096)	-0.42%
Environment health/hygiène	$75,569	$73,173	$84,956	$81,444	$90,869	$92,500	$93,122	$97,200	$4,078	4.38%
Public health/santé publique										
Enviroment development/urbanisme	$10,463	$18,042	$14,733	$16,449	$23,900	$14,344	$23,900	$23,900		
Recreation & culture/loisirs & culture	$21,249	$44,173	$14,200	$35,030	$32,200	$18,446	$48,700	$13,700	($35,000)	-71.87%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$83,885	$79,246	$59,162	$58,154	$39,962	$37,530	$18,524	$55,615	$37,091	200.23%
.....Transfers/transferts		$16,858		$22,996		$12,838		$1,910	$1,910	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$132							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$8,290	$8,290				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$952,644	$996,123	$961,815	$989,616	$1,008,706	$1,034,714	$1,039,456	$1,087,180	$47,724	4.59%
SURPLUS/DEFICIT		($8,290)		$8,381		$3,023				
Debt cost ratio	8.81%		6.15%		3.96%		1.78%	5.12%		187.05%
Net Budget/budget net	$843,819		$852,815		$911,444		$918,829	$986,353	$67,524	7.35%
Unconditional grant/subvention inconditonnelle	$202,526		$202,526		$202,526		$182,274	$202,097	$19,823	10.88%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$641,293		$650,289		$708,918		$736,555	$784,256	$47,701	6.48%
Municipal tax base/assiette fiscale	$46,136,152		$45,986,345		$50,131,370		$52,088,097	$55,460,120	$3,372,023	6.47%
Tax rate/taux de taxe	$1.3900		$1.4141		$1.4141		$1.4141	$1.4141	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Balmoral POPULATION: 1,836 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$159,023	$310,296	$159,247	$166,320	$162,283		$162,750	$163,450	$700	0.43%
Sale of Sewerage services/Tarif du service d'égout	$159,022		$159,247	$153,527	$162,282	$323,985	$162,749	$163,450	$701	0.43%
Other sales of service/Autre ventes de service	$10,751	$5,400	$13,100	$5,400	$13,100	$17,575	$13,100	$13,900	$800	6.11%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$169,696	$164,696	$169,696	$171,696	$164,890	$189,892	$172,067	$172,082	$15	0.01%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$9,722		$9,803		$163				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$17,415				
Other transfers/Autres transferts				$2,585						
Surplus from previous year/Excédents d'année précédente	$1,049	$1,049	$835	$835	$39	$39	$64		($64)	-100.00%
TOTAL	$499,541	$491,163	$502,125	$510,166	$502,594	$549,069	$510,730	$512,882	$2,152	0.42%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$121,681	$119,476	$134,082	$141,060	$140,808	$136,272	$141,892	$143,697	$1,805	1.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$37,627	$29,248	$26,986	$17,033	$29,151	$43,911	$14,200	$14,200		
Water System Debt Charges/Service de la dette pour service d'eau	$276,140	$278,307	$277,950	$276,296	$233,096	$231,627	$243,828	$243,588	($240)	-0.10%
Sewer System Debt Charges/Service de la dette pour service d'égout	$64,093	$64,093	$63,107	$62,817	$99,539	$99,141	$110,810	$110,624	($186)	-0.17%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$28,942				
Deficit from a previous year/Déficit d'une année précédente								$773	$773	100.00%
Other Fiscal services/Autres services financiers				$12,896		$9,949				
TOTAL	$499,541	$491,124	$502,125	$510,102	$502,594	$649,842	$510,730	$512,882	$2,152	0.42%
SURPLUS/DEFICIT		$39		$64		($773)				
Water Rate:	$227.00		$467.00		$233.00		$233.00		($233.00)	-100.00%
Sewer Rate:	$228.00				$234.00		$234.00	$467.00	$233.00	99.57%
Combined Rate:	$455.00		$467.00		$467.00		$467.00	$467.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bas-Caraquet POPULATION: 1,689 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$547,474	$547,474	$555,670	$555,670	$567,644	$567,644	$596,098	$614,200	$18,102	3.04%
Unconditional grant/subvention inconditionnelle	$224,051	$224,051	$224,051	$224,051	$224,051	$224,051	$201,646	$232,107	$30,461	15.11%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,425	$50,425	$50,425	$50,421	$50,425	$50,425	$50,425	$50,425		
Sale of services/vente de services	$100	$5,012	$100	$2,508	$500	$1,883	$1,950	$1,750	($200)	-10.26%
Other revenue own source/autres revenues propres sources	$11,400	$17,444	$11,300	$14,571	$11,400	$18,488	$20,461	$22,475	$2,014	9.84%
Other unconditional transfers/autres transf. Inconditionnels							$3,494		($3,494)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$43,328		$33,273	$15,000	$18,000	$3,000	20.00%
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,877	$21,677	$1,345	$1,345	$1,012	$1,012	$504	$348	($156)	-30.95%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$835,327	$866,083	$842,891	$891,894	$855,032	$894,776	$889,578	$939,305	$49,727	5.59%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. Général	$204,489	$215,606	$209,340	$239,708	$214,672	$243,973	$216,400	$233,227	$16,827	7.78%
Protective services/services de protection										
....Police	$152,650	$152,650	$152,650	$147,103	$145,254		$150,321	$153,699	$3,378	2.25%
....Fire-operating/service d'incendie	$33,300	$23,404	$33,300	$26,781	$29,500		$27,000	$33,000	$6,000	22.22%
....Water cost/coût de l'eau	$45,000	$45,000	$45,000	$45,000	$40,000		$40,000	$40,000		
....Emergency measures/mesures d'urgence										
....Other/autre	$4,000	$3,719	$4,000	$3,654	$4,000	$209,221	$4,000	$4,000		
Transportation/transport	$207,709	$212,328	$206,809	$207,317	$214,595	$194,377	$204,750	$211,730	$6,980	3.41%
Environment health/hygiène	$51,000	$52,249	$50,000	$60,071	$58,500	$66,326	$65,000	$65,000		
Public health/santé publique										
Enviroment development/urbanisme	$15,729	$17,112	$17,232	$15,523	$16,732	$24,572	$27,026	$42,178	$15,152	56.06%
Recreation & culture/loisirs & culture	$50,505	$61,787	$51,700	$72,986	$51,900	$60,155	$56,400	$58,000	$1,600	2.84%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$70,945	$70,840	$72,682	$73,069	$79,874		$98,595	$97,728	($867)	-0.88%
....Transfers/transferts		$10,376				$95,799				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$178	$178	$5	$5	$86	$743	$657	763.95%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$835,327	$865,071	$842,891	$891,390	$855,032	$894,428	$889,578	$939,305	$49,727	5.59%
SURPLUS/DÉFICIT		$1,012		$504		$348				
Debt cost ratio	8.49%		8.62%		9.34%		11.08%	10.40%		-6.13%
Net Budget/budget net	$771,525		$779,721		$791,695		$797,744	$846,307	$48,563	6.09%
Unconditional grant/subvention inconditionnelle	$224,051		$224,051		$224,051		$201,646	$232,107	$30,461	15.11%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$547,474		$555,670		$567,644		$596,098	$614,200	$18,102	3.04%
Municipal tax base/assiette fiscale	$40,444,139		$41,046,935		$41,358,664		$42,736,520	$44,034,510	$1,297,990	3.04%
Tax rate/taux de taxe	$1.3537		$1.3537		$1.3725		$1.3948	$1.3948	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bas-Caraquet POPULATION: 1,689 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$97,060	$141,240	$105,720	$170,723	$104,875	$130,939	$117,770	$115,725	($2,045)	-1.74%
Sale of Sewerage services/Tarif du service d'égout	$146,949	$146,432	$148,979	$153,665	$151,109	$155,921	$153,346	$155,695	$2,349	1.53%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$45,000	$45,000	$45,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$11,000	$13,409	$11,000	$12,416	$11,000	$11,998	$13,000	$13,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$19,106				
Surplus from previous year/Excédents d'année précédente	$1,192	$1,192	$198	$198	$1,951	$1,951	$448	$353	($95)	-21.21%
TOTAL	$301,201	$347,273	$310,897	$382,002	$308,935	$359,915	$324,564	$324,773	$209	0.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$82,500	$81,332	$84,000	$112,133	$99,000	$114,826	$115,000	$118,293	$3,293	2.86%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$74,000	$63,956	$102,000	$70,517	$118,500	$96,321	$101,000	$102,293	$1,293	1.28%
Water System Debt Charges/Service de la dette pour service d'eau	$107,016	$105,682	$106,793	$106,392	$45,500	$38,052	$39,173	$39,304	$131	0.33%
Sewer System Debt Charges/Service de la dette pour service d'égout	$5,885	$4,646	$5,660	$8,667	$33,435	$48,538	$56,891	$52,383	($4,508)	-7.92%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$20,000	$77,095		$74,479		$51,925				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$11,800	$12,611	$12,444	$9,366	$12,500	$9,900	$12,500	$12,500		
TOTAL	$301,201	$345,322	$310,897	$381,554	$308,935	$359,562	$324,564	$324,773	$209	0.06%
SURPLUS/DEFICIT		$1,951		$448		$353				
Water Rate:	$175.00		$175.00		$175.00		$175.00	$175.00		
Sewer Rate:	$175.00		$175.00		$175.00		$175.00	$175.00		
Combined Rate:	$350.00		$350.00		$350.00		$350.00	$350.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bath POPULATION: 592 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$251,339	$251,339	$270,147	$270,147	$277,865	$277,865	$280,910	$284,193	$3,283	1.17%
Unconditional grant/subvention inconditonnelle	$49,249	$49,249	$49,249	$49,249	$49,249	$49,249	$44,324	$45,620	$1,296	2.92%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$19,220	$26,406	$1,204	$1,379	$1,204	$1,222	$1,063	$1,063		
Sale of services/vente de services	$33,061	$51,525	$36,596	$35,459	$34,295	$36,923	$34,670	$37,389	$2,719	7.84%
Other revenue own source/autres revenues propres sources	$5,089	$58,458	$6,565	$7,961	$6,805	$58,755	$6,293	$6,430	$137	2.18%
Other unconditional transfers/autres transf. inconditionnels							$1,880	$584	($1,296)	-68.94%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$66							
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$357,958	$436,977	$363,827	$364,195	$369,418	$424,014	$369,140	$375,279	$6,139	1.66%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$55,114	$65,947	$58,283	$68,350	$61,194	$67,720	$62,835	$66,998	$4,163	6.63%
Protective services/services de protection										
....Police	$54,094	$54,094	$54,094	$51,708	$50,912	$50,912	$52,688	$53,872	$1,184	2.25%
....Fire-operating/service d'incendie	$28,169	$28,169	$31,660	$31,660	$37,774	$35,393	$35,885	$34,388	($1,497)	-4.17%
....Water cost/coût de l'eau	$20,058	$18,658	$15,468	$15,468	$19,432	$31,432		$9,014	$9,014	100.00%
....Emergency measures/medures d'urgence				$566						
....Other/autre	$2,000	$2,200	$2,200	$2,200	$2,200	$2,200	$2,200	$3,600	$1,400	63.64%
Transportation/transport	$90,535	$96,809	$73,341	$86,497	$72,853	$88,003	$73,178	$89,686	$16,508	22.56%
Environment health/hygiène	$26,826	$27,286	$27,156	$27,384	$27,156	$27,259	$26,220	$26,133	($87)	-0.33%
Public health/santé publique										
Enviroment development/urbanisme	$16,000	$15,185	$22,190	$20,509	$18,842	$10,743	$17,096	$17,628	$532	3.11%
Recreation & culture/loisirs & culture	$51,269	$119,751	$51,668	$59,140	$61,663	$74,431	$64,409	$66,654	$2,245	3.49%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$12,841	$12,672	$12,161	$11,912	$12,476	$12,248	$7,688	$6,973	($715)	-9.30%
....Transfers/transferts							$136		($136)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$70	$19,160				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,052	$1,052	$15,606	$15,606	$4,846	$4,846	$26,805	$333	($26,472)	-98.76%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$357,958	$441,823	$363,827	$391,000	$369,418	$424,347	$369,140	$375,279	$6,139	1.66%
SURPLUS/DEFICIT		($4,846)		($26,805)		($333)				
Debt cost ratio	3.59%		3.34%		3.38%		2.08%	1.88%		-10.78%
Net Budget/budget net	$300,588		$319,396		$327,114		$325,234	$329,813	$4,579	1.41%
Unconditional grant/subvention inconditonnelle	$49,249		$49,249		$49,249		$44,324	$45,620	$1,296	2.92%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$251,339		$270,147		$277,865		$280,910	$284,193	$3,283	1.17%
Municipal tax base/assiette fiscale	$18,480,847		$19,863,710		$19,990,100		$20,209,146	$20,593,650	$384,504	1.90%
Tax rate/taux de taxe	$1.3600		$1.3600		$1.3900		$1.3900	$1.3800	($0.0100)	-0.72%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bath POPULATION: 592 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$61,445	$59,032	$60,796	$55,735	$72,373	$71,946	$76,518	$71,234	($5,284)	-6.91%
Sale of Sewerage services/Tarif du service d'égout	$120,087	$120,470	$119,945	$116,299	$118,400	$116,599	$124,460	$120,106	($4,354)	-3.50%
Other sales of service/Autre ventes de service		$3,000		$1,600						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,058	$18,658	$15,468	$15,468	$19,432	$31,432		$9,014	$9,014	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$665	$1,208	$665	$542	$665	$861	$1,079	$750	($329)	-30.49%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$202,255	$202,368	$196,874	$189,644	$210,870	$220,838	$202,057	$201,104	($953)	-0.47%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$22,331	$35,272	$30,783	$38,137	$33,956	$47,146	$36,867	$38,772	$1,905	5.17%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$35,790	$27,240	$33,375	$30,327	$33,864	$32,851	$39,543	$41,448	$1,905	4.82%
Water System Debt Charges/Service de la dette pour service d'eau	$51,560	$46,311	$46,740	$106,645	$51,630	$37,310	$44,150	$44,933	$783	1.77%
Sewer System Debt Charges/Service de la dette pour service d'égout	$85,933	$93,516	$77,900	$14,230	$86,051	$99,225	$73,583	$74,888	$1,305	1.77%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,641	$4,441	$8,076	$8,076		$5,369				
Deficit from a previous year/Déficit d'une année précédente					$5,369		$7,914	$1,063	($6,851)	-86.57%
Other Fiscal services/Autres services financiers		$957		$143						
TOTAL	$202,255	$207,737	$196,874	$197,558	$210,870	$221,901	$202,057	$201,104	($953)	-0.47%
SURPLUS/DEFICIT		($5,369)		($7,914)		($1,063)				
Water Rate:	$140.00		$140.00		$192.00		$200.00	$184.00	($16.00)	-8.00%
Sewer Rate:	$340.00		$340.00		$328.00		$340.00	$316.00	($24.00)	-7.06%
Combined Rate:	$480.00		$480.00		$520.00		$540.00	$500.00	($40.00)	-7.41%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Belledune POPULATION: 1,923 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,868,378	$1,868,378	$1,941,568	$1,941,568	$2,471,245	$2,471,245	$2,943,961	$3,507,166	$563,205	19.13%
Unconditional grant/subvention inconditonnelle	$45,364	$45,364	$45,364	$45,364	$45,364	$45,364	$40,828	$40,828		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$318,569	$323,349	$323,351	$389,222	$394,698	$380,818	$395,135	$403,178	$8,043	2.04%
Sale of services/vente de services	$31,000	$31,912	$32,053	$32,762	$53,237	$71,151	$47,037	$47,037		
Other revenue own source/autres revenues propres sources		$45,000					$6,400	$6,400		
Other unconditional transfers/autres transf. inconditionnels				$43,145						
Cond. transfers other sources/transf. cond. autres sources					$10,400	$102,306	$13,400	$13,400		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$31,623		$89,846						
.....PILT adjustment/adjustement PTLI			$9,302	$9,302	$4,502	$4,502	$1,534	$2,079	$545	35.53%
.....Surplus 2nd previous year/surplus d'avant-dernière année		$1,715	$6,549	$4,550			$1,253	$39,182	$37,929	3027.06%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,263,311	$2,347,341	$2,358,187	$2,555,759	$2,979,446	$3,075,386	$3,449,548	$4,059,270	$609,722	17.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$338,067	$332,510	$455,608	$451,568	$506,460	$496,569	$545,453	$681,178	$135,725	24.88%
Protective services/services de protection										
.....Police	$177,160	$177,160	$177,160	$168,324	$384,469	$309,608	$425,000	$434,500	$9,500	2.24%
.....Fire-operating/service d'incendie	$140,290	$145,770	$135,600	$163,583	$152,200	$157,041	$158,060	$198,160	$40,100	25.37%
.....Water cost/coût de l'eau	$24,728	$24,728	$16,237	$16,237	$15,888	$15,888	$16,180	$16,428	$248	1.53%
.....Emergency measures/medures d'urgence	$308,239	$301,837	$312,851	$375,950	$370,198	$360,033	$373,135	$381,178	$8,043	2.16%
.....Other/autre	$7,000	$5,988	$7,000	$6,954	$7,000	$6,000	$7,000	$7,000		
Transportation/transport	$351,460	$328,538	$390,600	$398,949	$496,250	$400,517	$812,900	$842,700	$29,800	3.67%
Environment health/hygiène	$137,211	$132,071	$137,200	$145,106	$140,000	$145,963	$147,700	$156,000	$8,300	5.62%
Public health/santé publique										
Enviroment development/urbanisme	$176,977	$171,905	$184,180	$148,404	$287,400	$258,161	$305,700	$276,000	($29,700)	-9.72%
Recreation & culture/loisirs & culture	$262,880	$240,402	$147,160	$187,742	$229,000	$217,345	$224,700	$232,200	$7,500	3.34%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$195,580	$196,698	$231,902	$249,394	$348,436	$324,808	$361,000	$426,534	$65,534	18.15%
.....Transfers/transferts	$83,435	$224,869	$102,689	$200,825	$41,261	$319,628	$72,720	$407,392	$334,672	460.22%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$60,000	$65,749	$60,000	$43,471		$23,759				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$284				$884	$884				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,263,311	$2,348,225	$2,358,187	$2,554,507	$2,979,446	$3,036,204	$3,449,548	$4,059,270	$609,722	17.68%
SURPLUS/DEFICIT		($884)		$1,252		$39,182				
Debt cost ratio	8.64%		9.83%		11.69%		10.47%	10.51%		0.41%
Net Budget/budget net	$1,913,742		$1,986,932		$2,516,609		$2,984,789	$3,547,994	$563,205	18.87%
Unconditional grant/subvention inconditonnelle	$45,364		$45,364		$45,364		$40,828	$40,828		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,868,378		$1,941,568		$2,471,245		$2,943,961	$3,507,166	$563,205	19.13%
Municipal tax base/assiette fiscale	$203,136,799		$202,539,591		$245,551,500		$291,514,897	$334,642,314	$43,127,417	14.79%
Tax rate/taux de taxe	$0.9198		$0.9586		$1.0064		$1.0099	$1.0480	$0.0382	3.78%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Belledune POPULATION: 1,923 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$13,500		$8,743	$8,743	$8,579	$15,888	$11,759	$8,867	($2,892)	-24.59%
Sale of Sewerage services/Tarif du service d'égout	$4,500									
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$24,728	$24,728	$16,237	$16,237	$15,888	$8,555	$16,180	$16,428	$248	1.53%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$2,149								
Surplus from previous year/Excédents d'année précédente	$788	$788	$1,392	$1,392						
TOTAL	$43,516	$27,665	$26,372	$26,372	$24,467	$24,443	$27,939	$25,295	($2,644)	-9.46%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$15,500	$3,142	$1,392							
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,500									
Water System Debt Charges/Service de la dette pour service d'eau	$24,543	$24,547	$24,980	$28,074	$24,443	$24,440	$24,893	$25,274	$381	1.53%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$973						$3,046		($3,046)	-100.00%
Deficit from a previous year/Déficit d'une année précédente					$24	$24		$21	$21	100.00%
Other Fiscal services/Autres services financiers				$1,344						
TOTAL	$43,516	$27,689	$26,372	$29,418	$24,467	$24,464	$27,939	$25,295	($2,644)	-9.46%
SURPLUS/DEFICIT		($24)		($3,046)		($21)				
Water Rate:	$300.00									
Sewer Rate:										
Combined Rate:	$300.00									

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bertrand POPULATION: 1,269 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$390,608	$390,608	$402,539	$402,539	$423,309	$423,309	$438,390	$463,244	$24,854	5.67%
Unconditional grant/subvention inconditonnelle	$139,373	$139,373	$139,373	$139,373	$139,373	$139,373	$125,436	$146,041	$20,605	16.43%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$76,322	$79,004	$76,322	$80,183	$76,822	$80,221	$81,322	$80,622	($700)	-0.86%
Sale of services/vente de services	$16,200	$13,699	$16,100	$16,603	$14,000	$15,760	$17,000	$14,300	($2,700)	-15.88%
Other revenue own source/autres revenues propres sources	$5,750	$3,255	$5,550	$1,089	$1,950	$1,693	$2,950	$2,950		
Other unconditional transfers/autres transf. inconditionnels						$17,443	$5,646		($5,646)	-100.00%
Cond. transfers other sources/transf. cond. autres sources	$4,000	$48,465	$4,000	$8,597	$5,000	$790	$5,000	$7,000	$2,000	40.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$1,025						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$632,253	$674,404	$643,884	$649,409	$660,454	$678,589	$675,744	$714,157	$38,413	5.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$108,575	$108,812	$112,432	$110,713	$112,463	$112,073	$117,497	$134,897	$17,400	14.81%
Protective services/services de protection										
.....Police	$118,594	$118,594	$119,094	$111,499	$109,634	$109,134	$113,441	$115,979	$2,538	2.24%
.....Fire-operating/service d'incendie	$26,500	$28,086	$29,350	$29,324	$30,800	$31,800	$30,700	$31,800	$1,100	3.58%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre		$2,476	$2,400	$1,964	$2,000	$1,864	$1,800	$2,000	$200	11.11%
Transportation/transport	$173,900	$189,072	$181,800	$209,447	$179,800	$204,642	$218,050	$218,350	$300	0.14%
Environment health/hygiène	$61,900	$62,066	$63,900	$60,321	$64,300	$69,429	$67,050	$67,550	$500	0.75%
Public health/santé publique										
Enviroment development/urbanisme	$9,050	$12,909	$11,050	$18,111	$10,150	$9,315	$13,272	$17,096	$3,824	28.81%
Recreation & culture/loisirs & culture	$49,650	$56,632	$43,650	$53,083	$37,850	$60,078	$40,615	$38,032	($2,583)	-6.36%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$68,655	$73,973	$59,064	$64,105	$63,802	$61,214	$51,017	$53,312	$2,295	4.50%
.....Transfers/transferts		$56,010				$4,526				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$15,429	$15,429	$21,144	$21,144	$49,655	$49,655	$22,302	$35,141	$12,839	57.57%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$632,253	$724,059	$643,884	$671,711	$660,454	$713,730	$675,744	$714,157	$38,413	5.68%
SURPLUS/DEFICIT		($49,655)		($22,302)		($35,141)				
Debt cost ratio	10.86%		9.17%		9.66%		7.55%	7.47%		-1.12%
Net Budget/budget net	$529,981		$541,912		$562,682		$563,826	$609,285	$45,459	8.06%
Unconditional grant/subvention inconditonnelle	$139,373		$139,373		$139,373		$125,436	$146,041	$20,605	16.43%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$390,608		$402,539		$423,309		$438,390	$463,244	$24,854	5.67%
Municipal tax base/assiette fiscale	$29,798,209		$30,019,100		$30,300,650		$30,894,100	$32,645,900	$1,751,800	5.67%
Tax rate/taux de taxe	$1.3108		$1.3409		$1.3970		$1.4190	$1.4190	$0.0000	

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Blacks Harbour POPULATION: 1,082 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$647,694	$647,694	$670,730	$670,730	$723,116	$723,116	$767,143	$783,629	$16,486	2.15%
Unconditional grant/subvention inconditonnelle	$166,253	$166,253	$166,253	$166,253	$166,253	$166,253	$149,628	$149,628		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$29,500	$33,503	$32,324	$36,027	$32,324	$33,538	$33,538	$39,147	$5,609	16.72%
Sale of services/vente de services	$62,790	$66,458	$63,910	$65,925	$66,390	$74,689	$64,397	$67,285	$2,888	4.48%
Other revenue own source/autres revenues propres sources	$21,680	$25,429	$16,884	$19,979	$15,705	$132,052	$38,096	$10,556	($27,540)	-72.29%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$13,859		$18,651		$14,932				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$845		$38,885		$885	$10,000	$33,083	$23,200	($9,883)	-29.87%
.....PILT adjustment/adjustement PTLI					$73	$73				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$41,275	$28,275			$19,000		$129	$62	($67)	-51.94%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$970,037	$981,471	$988,986	$977,565	$1,023,746	$1,154,653	$1,086,014	$1,073,507	($12,507)	-1.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$166,753	$158,292	$175,111	$164,064	$189,689	$186,178	$196,765	$204,605	$7,840	3.98%
Protective services/services de protection										
.....Police	$220,926	$236,253	$202,072	$211,881	$166,912	$197,899	$170,235	$173,800	$3,565	2.09%
.....Fire-operating/service d'incendie	$70,136	$71,279	$95,601	$77,743	$90,197	$81,959	$99,222	$101,388	$2,166	2.18%
.....Water cost/coût de l'eau	$58,000	$56,000	$58,000	$51,000	$58,000	$63,000	$58,000	$58,000		
.....Emergency measures/medures d'urgence	$1,653	$1,740	$1,500	$1,174	$2,028	$1,447	$3,653	$4,253	$600	16.42%
.....Other/autre	$3,835	$3,329	$3,855	$4,009	$4,375	$3,478	$4,065	$4,950	$885	21.77%
Transportation/transport	$141,176	$132,399	$141,886	$143,344	$138,253	$139,051	$157,352	$156,170	($1,182)	-0.75%
Environment health/hygiène	$44,950	$44,210	$45,250	$43,832	$44,750	$43,991	$50,405	$49,705	($700)	-1.39%
Public health/santé publique			$11,000	$2,750	$21,565	$18,705	$15,850	$16,658	$808	5.10%
Enviroment development/urbanisme	$35,256	$33,094	$41,075	$68,464	$65,021	$45,303	$20,743	$28,395	$7,652	36.89%
Recreation & culture/loisirs & culture	$98,411	$105,176	$102,263	$112,851	$112,671	$143,044	$134,337	$140,551	$6,214	4.63%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$69,666	$42,074	$43,947	$37,229	$56,153	$46,778	$100,887	$106,732	$5,845	5.79%
.....Transfers/transferts	$59,275	$97,627	$64,975	$56,644	$74,130	$183,756	$74,500	$28,300	($46,200)	-62.01%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,295	$1,295						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,156	$1,156	$2	$2				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$970,037	$981,473	$988,986	$977,436	$1,023,746	$1,154,591	$1,086,014	$1,073,507	($12,507)	-1.15%
SURPLUS/DEFICIT		($2)		$129		$62				
Debt cost ratio	7.18%		4.44%		5.49%		9.29%	9.94%		7.03%
Net Budget/budget net	$813,947		$836,983		$889,369		$916,771	$933,257	$16,486	1.80%
Unconditional grant/subvention inconditonnelle	$166,253		$166,253		$166,253		$149,628	$149,628		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$647,694		$670,730		$723,116		$767,143	$783,629	$16,486	2.15%
Municipal tax base/assiette fiscale	$45,262,938		$46,547,900		$50,091,450		$51,333,535	$52,970,200	$1,636,665	3.19%
Tax rate/taux de taxe	$1.4310		$1.4409		$1.4436		$1.4944	$1.4794	($0.0151)	-1.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Blacks Harbour POPULATION: 1,082 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$102,650	$232,229	$103,489	$234,805	$103,942	$233,824	$104,919	$104,874	($45)	-0.04%
Sale of Sewerage services/Tarif du service d'égout	$105,919		$106,826		$107,546		$108,526	$109,013	$487	0.45%
Other sales of service/Autre ventes de service	$600		$5,100		$5,100		$5,370	$5,900	$530	9.87%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$58,000	$56,000	$58,000	$51,000	$58,000	$63,000	$58,000	$58,000		
Frontage Fees/Frais de façade			$52,499		$10,465		$44,099	$2,615	($41,484)	-94.07%
Other revenue from own sources/autres revenus - propre sources	$17,845	$6,870	$29,735	$4,658	$35,120	$5,710	$82,868	$96,605	$13,737	16.58%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$42,000	$18,000	$33,700	$31,492	$13,305	$21,682				
Surplus from previous year/Excédents d'année précédente			$7,244	$7,244	$519	$519	$29		($29)	-100.00%
TOTAL	$327,014	$313,099	$396,593	$329,199	$333,997	$324,735	$403,811	$377,007	($26,804)	-6.64%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$61,704	$63,399	$69,283	$56,382	$64,319	$79,002	$65,201	$96,026	$30,825	47.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$75,103	$84,412	$90,615	$100,939	$91,771	$85,155	$132,710	$103,663	($29,047)	-21.89%
Water System Debt Charges/Service de la dette pour service d'eau	$46,669	$46,060	$42,538	$44,440	$41,892	$43,454	$43,395	$25,049	($18,346)	-42.28%
Sewer System Debt Charges/Service de la dette pour service d'égout	$104,188	$106,522	$154,657	$103,706	$112,781	$106,611	$145,805	$136,447	($9,358)	-6.42%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$32,000	$7,869	$32,000	$19,253	$15,534	$10,667	$9,000	$8,122	($878)	-9.76%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$7,350	$4,318	$7,500	$4,450	$7,700		$7,700	$7,700		
TOTAL	$327,014	$312,580	$396,593	$329,170	$333,997	$324,889	$403,811	$377,007	($26,804)	-6.64%
SURPLUS/DEFICIT		$519		$29		($154)				
Water Rate:	$226.00		$226.00		$226.00		$267.00	$267.00		
Sewer Rate:	$227.00		$227.00		$227.00		$267.00	$267.00		
Combined Rate:	$453.00		$453.00		$453.00		$534.00	$534.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Blackville POPULATION: 1,015 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$369,740	$369,740	$388,850	$388,850	$397,914	$397,914	$411,392	$425,840	$14,448	3.51%
Unconditional grant/subvention inconditonnelle	$80,135	$80,135	$80,135	$80,135	$80,135	$80,135	$72,121	$74,103	$1,982	2.75%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$53,131	$59,952	$49,189	$55,819	$73,086	$78,075	$50,227	$63,021	$12,794	25.47%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$19,656	$17,403	$13,056	$16,333	$13,056	$20,588	$13,520	$14,056	$536	3.96%
Other unconditional transfers autres transf. Inconditionnels							$1,489		($1,489)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$15,123								
.....PILT adjustment/adjustement PTLI					$159	$159				
.....Surplus 2nd previous year/surplus d'avant-dernière année					$67	$67	$391	$62	($329)	-84.14%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$522,662	$542,353	$531,230	$541,137	$564,417	$576,938	$549,140	$577,082	$27,942	5.09%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$118,926	$131,570	$112,185	$117,547	$114,562	$122,470	$114,703	$123,809	$9,106	7.94%
Protective services/services de protection										
.....Police	$156,000	$156,000	$160,000	$160,000	$160,000	$165,000	$170,000	$173,800	$3,800	2.24%
.....Fire-operating/service d'incendie	$38,475	$58,146	$44,475	$38,330	$38,475	$46,958	$38,475	$44,475	$6,000	15.59%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000			$1,000	$1,000	100.00%
.....Other/autre	$3,500	$3,452	$3,500	$3,399	$3,500	$2,662	$3,500	$2,500	($1,000)	-28.57%
Transportation/transport	$115,032	$111,704	$111,090	$105,088	$109,446	$103,557	$107,429	$112,516	$5,087	4.74%
Environment health/hygiène	$37,795	$36,068	$38,560	$37,735	$39,060	$37,017	$39,060	$43,560	$4,500	11.52%
Public health/santé publique										
Enviroment development/urbanisme	$5,400	$8,676	$7,098	$4,468	$6,098	$6,940	$6,100	$6,100		
Recreation & culture/loisirs & culture	$31,000	$26,731	$30,200	$26,727	$30,000	$29,859	$33,000	$34,982	$1,982	6.01%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$500	$905	$1,500	$729	$14,675	$12,691	$13,949	$13,187	($762)	-5.46%
.....Transfers/transferts	$9,000	$3,000	$20,245	$45,346	$47,601	$49,722	$22,924	$21,119	($1,805)	-7.87%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$34	$34	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$6,034	$6,034	$1,377	$1,377						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$522,662	$542,286	$531,230	$540,746	$564,417	$576,876	$549,140	$577,082	$27,942	5.09%
SURPLUS/DEFICIT		$67		$391		$62				
Debt cost ratio	0.10%		0.28%		2.60%		2.54%	2.29%		-10.04%
Net Budget/budget net	$449,875		$468,985		$478,049		$483,513	$499,943	$16,430	3.40%
Unconditional grant/subvention inconditonnelle	$80,135		$80,135		$80,135		$72,121	$74,103	$1,982	2.75%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$369,740		$388,850		$397,914		$411,392	$425,840	$14,448	3.51%
Municipal tax base/assiette fiscale	$32,678,426		$33,771,450		$34,216,450		$34,777,457	$35,383,477	$606,020	1.74%
Tax rate/taux de taxe	$1.1314		$1.1514		$1.1629		$1.1829	$1.2035	$0.0206	1.74%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Blackville POPULATION: 1,015 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$10,745	$9,563	$21,490	$20,890	$32,235	$32,766	$32,235	$38,625	$6,390	19.82%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$898		$900		$900					
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente		$2,129	$7,010	$7,010	$5,916	$5,916	$767	$946	$179	23.34%
TOTAL	$11,643	$11,692	$29,400	$27,900	$39,051	$38,682	$33,002	$39,571	$6,569	19.90%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$4,620	$3,666	$12,400	$8,900	$12,400	$9,107	$12,400	$13,100	$700	5.65%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout		$1,158		$1,233						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,271	$952	$16,000	$17,000	$25,651	$25,879	$19,602	$25,471	$5,869	29.94%
Deficit from a previous year/Déficit d'une année précédente	$4,652									
Other Fiscal services/Autres services financiers	$100		$1,000		$1,000	$2,750	$1,000	$1,000		
TOTAL	$11,643	$5,776	$29,400	$27,133	$39,051	$37,736	$33,002	$39,571	$6,569	19.90%
SURPLUS/DEFICIT		$5,916		$767		$946				
Water Rate:										
Sewer Rate:	$35.00		$70.00		$105.00		$105.00	$125.00	$20.00	19.05%
Combined Rate:	$35.00		$70.00		$105.00		$105.00	$125.00	$20.00	19.05%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bristol POPULATION: 719 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$364,877	$364,877	$414,964	$414,964	$445,811	$445,811	$463,475	$490,250	$26,775	5.78%
Unconditional grant/subvention inconditonnelle	$20,650	$20,650	$20,650	$20,650	$20,650	$20,650	$18,585	$18,585		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$44,252	$50,346	$51,397	$55,470	$50,474	$52,764	$51,474	$51,961	$487	0.95%
Sale of services/vente de services	$500		$500		$700	$1,275	$1,000		($1,000)	-100.00%
Other revenue own source/autres revenues propres sources	$7,650	$26,181	$2,150	$9,457	$2,650	$8,441	$3,325	$4,225	$900	27.07%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$6,100	$9,632	$6,100	$13,224	$6,000	$13,957	$6,000	$6,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,000	$4,000	$4,144	$4,143	$4,094	$4,094	$4,000	$4,000		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,570	$7,570			$28,135	$28,135		$10,979	$10,979	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$455,599	$483,256	$499,905	$517,908	$558,514	$575,127	$547,859	$586,000	$38,141	6.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$83,396	$92,031	$87,732	$89,794	$96,178	$90,290	$91,000	$92,204	$1,204	1.32%
Protective services/services de protection										
.....Police	$60,802	$60,802	$60,802	$61,576	$61,834	$61,834	$63,991	$65,429	$1,438	2.25%
.....Fire-operating/service d'incendie	$39,800	$33,892	$38,250	$38,697	$40,400	$40,405	$40,400	$41,900	$1,500	3.71%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence				$713		$300	$1,500	$1,500		
.....Other/autre	$3,720	$3,574	$3,720	$4,237	$12,500	$13,392	$12,500	$13,500	$1,000	8.00%
Transportation/transport	$131,000	$116,883	$158,000	$176,715	$183,979	$154,596	$169,000	$172,500	$3,500	2.07%
Environment health/hygiène	$35,000	$34,439	$35,000	$35,249	$36,000	$33,013	$36,000	$36,000		
Public health/santé publique	$2,000	$3,120	$2,000	$1,476	$4,000	$8,102	$4,000	$4,500	$500	12.50%
Enviroment development/urbanisme	$23,000	$24,283	$20,300	$29,874	$24,500	$26,086	$20,000	$33,348	$13,348	66.74%
Recreation & culture/loisirs & culture	$48,549	$49,005	$45,000	$46,793	$69,300	$74,436	$65,655	$89,675	$24,020	36.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$28,332	$28,715	$25,879	$26,629	$29,823	$26,496	$26,720	$35,444	$8,724	32.65%
.....Transfers/transferts		$8,377				$35,198				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$25		($25)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$23,222	$23,223			$17,068		($17,068)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$455,599	$455,121	$499,905	$534,976	$558,514	$564,148	$547,859	$586,000	$38,141	6.96%
SURPLUS/DEFICIT		$28,135		($17,068)		$10,979				
Debt cost ratio	6.22%		5.18%		5.34%		4.88%	6.05%		24.02%
Net Budget/budget net	$385,527		$435,614		$466,461		$482,060	$508,835	$26,775	5.55%
Unconditional grant/subvention inconditonnelle	$20,650		$20,650		$20,650		$18,585	$18,585		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$364,877		$414,964		$445,811		$463,475	$490,250	$26,775	5.78%
Municipal tax base/assiette fiscale	$30,478,948		$32,409,450		$34,137,420		$34,998,721	$36,519,200	$1,520,479	4.34%
Tax rate/taux de taxe	$1.1971		$1.2804		$1.3059		$1.3243	$1.3424	$0.0182	1.37%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bristol POPULATION: 719 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$108,990	$117,348	$121,072	$121,940	$121,851	$124,618	$121,352	$125,868	$4,516	3.72%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$5,400									
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources			$2,500		$2,000		$2,000		($2,000)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$31,075	$31,075	100.00%
TOTAL	$114,390	$117,348	$123,572	$121,940	$123,851	$124,618	$123,352	$156,943	$33,591	27.23%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$27,838	$35,979	$37,500	$36,452	$40,447	$39,995	$68,180	$89,700	$21,520	31.56%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$79,677	$80,977	$78,619	$78,831	$46,921	$44,520	$25,783	$34,558	$8,775	34.03%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$6,500	$36,483		$5,000		($5,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$6,875	$6,875	$30,342	$30,342		$6,483		$30,185	$30,185	100.00%
Other Fiscal services/Autres services financiers						$2,545	$1,500	$2,500	$1,000	66.67%
TOTAL	$114,390	$123,831	$146,461	$152,125	$123,851	$93,543	$100,463	$156,943	$56,480	56.22%
SURPLUS/DEFICIT		($6,483)	($22,889)	($30,185)		$31,075	$22,889			
Water Rate:										
Sewer Rate:	$311.00		$311.00		$311.00		$311.00	$311.00		
Combined Rate:	$311.00		$311.00		$311.00		$311.00	$311.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Cambridge-Narrows POPULATION: 654 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$403,750	$403,750	$469,318	$469,318	$464,749	$464,749	$512,194	$532,797	$20,603	4.02%
Unconditional grant/subvention inconditonnelle	$43,936	$43,936	$43,936	$43,936	$43,936	$43,936	$39,543	$39,543		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$2,500									
Other revenue own source/autres revenues propres sources	$8,550	$3,418	$4,150	$2,235	$4,144	$15,713	$2,300	$2,300		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$10,231		$35,462		$16,196		$4,584	$4,584	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$6,000			$39,900				
.....PILT adjustment/adjustement PTLI					$6	$6	$76	$15	($61)	-80.26%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$44,764	$44,764			$10,419		($10,419)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$458,736	$461,335	$568,168	$595,715	$512,835	$580,500	$564,532	$579,239	$14,707	2.61%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$76,551	$110,455	$83,236	$83,953	$83,000	$110,706	$100,480	$105,053	$4,573	4.55%
Protective services/services de protection										
.....Police	$54,524	$54,524	$54,524	$55,814	$56,244	$56,244	$58,206	$59,514	$1,308	2.25%
.....Fire-operating/service d'incendie	$12,500	$28,216	$28,150	$28,268	$26,665	$24,920	$31,970	$31,970		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$100	$1,000		$1,000		$1,000	$1,000		
.....Other/autre	$2,000	$756	$2,000	$1,602	$2,000	$1,800	$2,000	$2,000		
Transportation/transport	$175,505	$154,044	$187,500	$185,205	$176,475	$187,184	$194,600	$204,600	$10,000	5.14%
Environment health/hygiène	$34,565	$38,433	$39,800	$41,795	$38,000	$38,761	$39,215	$43,610	$4,395	11.21%
Public health/santé publique	$2,000	$4,134	$3,000	$2,432	$5,000	$5,217	$5,000	$5,000		
Enviroment development/urbanisme	$14,000	$15,019	$17,506	$12,532	$20,000	$9,856	$28,000	$31,595	$3,595	12.84%
Recreation & culture/loisirs & culture	$5,500	$5,007	$11,000	$7,649	$12,500	$11,175	$16,700	$37,700	$21,000	125.75%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$700	$617	$700	$801	$700	$780	$700	$700		
.....Transfers/transferts		$43,799	$139,758	$165,246	$18,591	$64,712	$86,661	$52,988	($33,673)	-38.86%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$78,891	$78,891			$72,660	$72,660		$3,509	$3,509	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$458,736	$533,995	$568,168	$585,297	$512,835	$584,015	$564,532	$579,239	$14,707	2.61%
SURPLUS/DEFICIT		($72,660)		$10,418		($3,515)				
Debt cost ratio	0.15%		0.12%		0.14%		0.12%	0.12%		-2.54%
Net Budget/budget net	$447,686		$513,254		$508,685		$551,737	$572,340	$20,603	3.73%
Unconditional grant/subvention inconditonnelle	$43,936		$43,936		$43,936		$39,543	$39,543		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$403,750		$469,318		$464,749		$512,194	$532,797	$20,603	4.02%
Municipal tax base/assiette fiscale	$36,373,966		$42,280,878		$41,869,350		$46,143,611	$47,999,750	$1,856,139	4.02%
Tax rate/taux de taxe	$1.1100		$1.1100		$1.1100		$1.1100	$1.1100	$0.0000	

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Canterbury POPULATION: 399 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$101,518	$101,518	$117,980	$117,980	$121,619	$121,619	$124,830	$128,078	$3,248	2.60%
Unconditional grant/subvention inconditonnelle	$32,692	$32,692	$32,692	$32,692	$32,692	$32,692	$29,422	$33,796	$4,374	14.87%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$31,480	$33,422	$31,209	$33,156	$32,436	$34,125	$26,280	$28,362	$2,082	7.92%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$2,400	$8,689	$2,400	$2,052	$5,974	$17,461				
Other unconditional transfers/autres transf. Inconditionnels							$1,072		($1,072)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$8,317		$7,020		$22,578				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI							$135		($135)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$105	$105	$941	$941	$131	$131	$2,621		($2,621)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$168,195	$184,743	$185,222	$193,841	$192,852	$228,606	$184,360	$190,236	$5,876	3.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$26,510	$35,178	$38,668	$42,738	$43,747	$49,506	$44,083	$46,034	$1,951	4.43%
Protective services/services de protection										
.....Police	$35,690	$35,690	$35,690	$34,658	$34,314	$34,314	$35,511	$36,309	$798	2.25%
.....Fire-operating/service d'incendie	$23,100	$25,973	$23,600	$23,920	$23,600	$29,306	$31,000	$32,500	$1,500	4.84%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$3,300	$2,820	$3,300	$3,526	$5,000	$4,140	$5,000	$5,000		
Transportation/transport	$35,066	$30,895	$38,766	$32,735	$38,766	$40,554	$41,766	$41,400	($366)	-0.88%
Environment health/hygiène	$21,752	$20,481	$22,500	$20,769	$22,500	$20,322	$22,500	$22,500		
Public health/santé publique										
Enviroment development/urbanisme						$10,026				
Recreation & culture/loisirs & culture	$3,000	$13,798	$3,000	$5,764	$4,500	$6,708	$4,500	$5,000	$500	11.11%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$19,777	$19,777	$19,658	$19,658	$20,425	$20,425				
.....Transfers/transferts				$7,412		$14,798				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$40	$40						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$1,493	$1,493	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$168,195	$184,612	$185,222	$191,220	$192,852	$230,099	$184,360	$190,236	$5,876	3.19%
SURPLUS/DEFICIT		$131		$2,621		($1,493)				
Debt cost ratio	11.76%		10.61%		10.59%		0.00%	0.00%		
Net Budget/budget net	$134,210		$150,672		$154,311		$154,252	$161,874	$7,622	4.94%
Unconditional grant/subvention inconditonnelle	$32,692		$32,692		$32,692		$29,422	$33,796	$4,374	14.87%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$101,518		$117,980		$121,619		$124,830	$128,078	$3,248	2.60%
Municipal tax base/assiette fiscale	$8,080,350		$9,592,120		$9,984,650		$10,165,050	$10,436,250	$271,200	2.67%
Tax rate/taux de taxe	$1.2564		$1.2300		$1.2181		$1.2280	$1.2272	($0.0008)	-0.06%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Cap-Pelé POPULATION: 2,266 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$967,605	$967,605	$1,021,598	$1,021,598	$1,116,417	$1,116,417	$1,193,717	$1,320,262	$126,545	10.60%
Unconditional grant/subvention inconditonnelle	$212,028	$212,028	$212,028	$212,028	$212,028	$212,028	$190,826	$194,250	$3,424	1.79%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,728	$58,729	$58,812	$58,811	$60,351	$261,419	$60,163	$74,706	$14,543	24.17%
Sale of services/vente de services	$108,227	$112,191	$112,622	$110,447	$118,364	$105,432	$322,193	$215,601	($106,592)	-33.08%
Other revenue own source/autres revenues propres sources	$77,653	$90,281	$87,187	$101,465	$73,061	$76,022	$79,135	$82,110	$2,975	3.76%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$45,000	$45,000	$55,000	$55,000	$55,000	$55,000	$60,000	$60,000		
.....PILT adjustment/adjustement PTLI			$83		$5	$5	$268		($268)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,659	$3,662	$9,028	$9,028	$893	$893	$10,771	$10,413	($358)	-3.32%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,472,900	$1,489,496	$1,556,358	$1,568,377	$1,636,119	$1,827,216	$1,917,073	$1,957,342	$40,269	2.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$305,336	$302,606	$320,538	$348,242	$325,932	$425,450	$354,860	$374,846	$19,986	5.63%
Protective services/services de protection										
.....Police	$243,000	$223,244	$245,000	$226,718	$245,000	$203,760	$247,000	$258,000	$11,000	4.45%
.....Fire-operating/service d'incendie	$69,250	$62,808	$71,390	$72,266	$82,056	$86,473	$82,356	$91,301	$8,945	10.86%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$14,345	$3,883	$13,623	$3,800	$8,623		$8,623	$4,000	($4,623)	-53.61%
.....Other/autre										
Transportation/transport	$226,362	$219,697	$243,422	$248,314	$265,609	$258,226	$282,890	$290,688	$7,798	2.76%
Environment health/hygiène	$70,091	$70,090	$78,882	$78,880	$80,019	$80,017	$81,388	$77,882	($3,506)	-4.31%
Public health/santé publique										
Enviroment development/urbanisme	$51,464	$52,733	$54,041	$49,000	$77,471	$75,839	$84,084	$88,632	$4,548	5.41%
Recreation & culture/loisirs & culture	$250,777	$250,463	$260,969	$258,466	$288,573	$530,637	$566,089	$446,303	($119,786)	-21.16%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$242,275	$141,551	$268,493	$241,920	$262,836	$131,401	$209,783	$324,170	$114,387	54.53%
.....Transfers/transferts		$161,528		$30,000		$25,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$1,520	$1,520	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,472,900	$1,488,603	$1,556,358	$1,557,606	$1,636,119	$1,816,803	$1,917,073	$1,957,342	$40,269	2.10%
SURPLUS/DEFICIT		$893		$10,771		$10,413				
Debt cost ratio	16.45%		17.25%		16.06%		10.94%	16.56%		51.35%
Net Budget/budget net	$1,179,633		$1,233,626		$1,328,445		$1,384,543	$1,514,512	$129,969	9.39%
Unconditional grant/subvention inconditonnelle	$212,028		$212,028		$212,028		$190,826	$194,250	$3,424	1.79%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$967,605		$1,021,598		$1,116,417		$1,193,717	$1,320,262	$126,545	10.60%
Municipal tax base/assiette fiscale	$80,606,913		$85,104,797		$93,003,758		$99,443,249	$109,985,173	$10,541,924	10.60%
Tax rate/taux de taxe	$1.2004		$1.2004		$1.2004		$1.2004	$1.2004	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Cap-Pelé POPULATION: 2,266 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$95,200	$283,959	$98,840	$98,137	$99,400	$100,520	$112,000	$119,000	$7,000	6.25%
Other sales of service/Autre ventes de service	$2,000		$3,000		$10,000	$7,700	$8,000	$4,000	($4,000)	-50.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$91,641		$91,981	$91,642	$88,004	$86,084	$131,582	$131,658	$76	0.06%
Other revenue from own sources/autres revenus - propre sources	$72,840	$16,292	$89,190	$85,138	$83,014	$79,342	$85,462	$87,187	$1,725	2.02%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$9,771								
Surplus from previous year/Excédents d'année précédente	$9,433	$9,433	$8,383	$8,383	$3,649	$3,649	$13,836	$3,383	($10,453)	-75.55%
TOTAL	$271,114	$319,455	$291,394	$283,300	$284,067	$277,295	$350,880	$345,228	($5,652)	-1.61%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$89,500	$79,502	$93,500	$95,065	$100,500	$101,391	$117,000	$118,500	$1,500	1.28%
Water System Debt Charges/Service de la dette pour service d'eau		$159,304		$159,399						
Sewer System Debt Charges/Service de la dette pour service d'égout	$181,614		$197,894		$183,567	$158,512	$233,880	$226,728	($7,152)	-3.06%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$77,000		$15,000		$12,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers						$2,009				
TOTAL	$271,114	$315,806	$291,394	$269,464	$284,067	$273,912	$350,880	$345,228	($5,652)	-1.61%
SURPLUS/DEFICIT		$3,649		$13,836		$3,383				
Water Rate:										
Sewer Rate:	$140.00		$140.00		$140.00		$140.00	$140.00		
Combined Rate:	$140.00		$140.00		$140.00		$140.00	$140.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Centreville POPULATION: 535 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$286,189	$286,189	$319,241	$319,241	$337,193	$337,193	$339,821	$346,569	$6,748	1.99%
Unconditional grant/subvention inconditionnelle	$27,077	$27,077	$27,077	$27,077	$27,077	$27,077	$24,369	$24,369		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$63,156	$65,989	$62,518	$65,351	$56,145	$57,209	$38,747	$54,829	$16,082	41.51%
Sale of services/vente de services	$9,000		$9,000		$9,000	$13,388	$9,000	$9,000		
Other revenue own source/autres revenues propres sources	$11,500	$65,864	$9,000	$37,618	$9,000	$853	$9,000	$5,000	($4,000)	-44.44%
Other unconditional transfers/autres transf. inconditionnels							$75	$75		
Cond. transfers other sources/transf. cond. autres sources						$9,021				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI			$117	$117	$1			$26	$26	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année					$19,519	$19,519	$14,297		($14,297)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$396,922	$445,119	$426,953	$449,404	$457,935	$464,260	$435,309	$439,868	$4,559	1.05%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$62,827	$65,280	$74,402	$70,684	$84,759	$99,338	$84,805	$91,522	$6,717	7.92%
Protective services/services de protection										
....Police	$48,074	$48,074	$48,074	$46,526	$46,010	$46,010	$47,615	$48,685	$1,070	2.25%
....Fire-operating/service d'incendie	$32,000	$40,636	$32,000	$30,206	$32,000	$24,473	$32,000	$32,000		
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence								$1,200	$1,200	100.00%
....Other/autre	$4,418	$10,206	$4,418	$7,334	$5,300	$3,892	$5,300	$5,300		
Transportation/transport	$77,286	$77,173	$94,486	$80,166	$123,236	$82,756	$121,111	$112,265	($8,846)	-7.30%
Environment health/hygiène	$30,000	$32,884	$35,000	$31,517	$35,000	$24,999	$30,000	$30,500	$500	1.67%
Public health/santé publique										
Enviroment development/urbanisme	$7,000	$10,760	$14,300	$11,345	$21,300	$14,468	$21,400	$23,900	$2,500	11.68%
Recreation & culture/loisirs & culture	$30,641	$27,000	$38,841	$28,972	$52,450	$57,852	$52,450	$55,450	$3,000	5.72%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$90,888	$84,459	$75,978	$76,366	$57,880	$59,927	$40,435	$33,700	($6,735)	-16.66%
....Transfers/transferts				$42,537		$55,891				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$193		($193)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$13,788	$13,788	$9,454	$9,454				$5,346	$5,346	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$15,340								
TOTAL	$396,922	$425,600	$426,953	$435,107	$457,935	$469,606	$435,309	$439,868	$4,559	1.05%
SURPLUS/DEFICIT		$19,519		$14,297		($5,346)				
Debt cost ratio	22.90%		17.80%		12.64%		9.29%	7.66%		-17.52%
Net Budget/budget net	$313,266		$346,318		$364,270		$364,190	$370,938	$6,748	1.85%
Unconditional grant/subvention inconditionnelle	$27,077		$27,077		$27,077		$24,369	$24,369		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$286,189		$319,241		$337,193		$339,821	$346,569	$6,748	1.99%
Municipal tax base/assiette fiscale	$24,886,550		$27,760,030		$29,320,109		$29,549,058	$30,135,300	$586,242	1.98%
Tax rate/taux de taxe	$1.1500		$1.1500		$1.1500		$1.1500	$1.1500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Centreville POPULATION: 535 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$96,200	$101,782	$96,200	$107,078	$96,200	$95,045	$96,200	$96,200		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$9			$9	$5,080		$313		($313)	-100.00%
TOTAL	$96,209	$101,782	$96,200	$107,087	$101,280	$95,045	$96,513	$96,200	($313)	-0.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,818	$33,225	$26,290	$43,587	$36,709	$15,870	$32,553	$17,520	($15,033)	-46.18%
Water System Debt Charges/Service de la dette pour service d'eau		$63,321								
Sewer System Debt Charges/Service de la dette pour service d'égout	$62,960		$63,140	$63,187	$64,140	$65,336	$63,960	$66,729	$2,769	4.33%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$431		$431		$431	$15,925				
Deficit from a previous year/Déficit d'une année précédente		$156	$6,339			$1,270		$11,951	$11,951	100.00%
Other Fiscal services/Autres services financiers						$8,695				
TOTAL	$96,209	$96,702	$96,200	$106,774	$101,280	$106,956	$96,513	$96,200	($313)	-0.32%
SURPLUS/DEFICIT		$5,080		$313		($11,951)				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		
Combined Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Charlo POPULATION: 1,449 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$614,047	$614,047	$635,805	$635,805	$644,873	$644,873	$659,193	$680,208	$21,015	3.19%
Unconditional grant/subvention inconditonnelle	$213,228	$213,228	$213,228	$213,228	$213,228	$213,228	$191,905	$201,589	$9,684	5.05%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$118,974	$136,679	$118,974	$128,379	$117,562	$184,758	$118,218	$119,534	$1,316	1.11%
Sale of services/vente de services		$95,102			$14,000	$86,076	$14,000	$14,000		
Other revenue own source/autres revenues propres sources				$123,173		$160,750	$4,000	$79,000	$75,000	1875.00%
Other unconditional transfers/autres transf. Inconditionnels		$43,351		$14,994			$7,003		($7,003)	-100.00%
Cond. transfers other sources/transf. cond. autres sources				$4,130						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,779	$21,025	$5,050	$18,224	$4,989	$41,503	$5,357	$4,916	($441)	-8.23%
....PILT adjustment/adjustement PTLI					$481	$481	$315		($315)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$1,278	$1,278						$1,984	$1,984	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$952,306	$1,124,710	$973,057	$1,135,933	$995,133	$1,331,669	$999,991	$1,101,231	$101,240	10.12%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$169,700	$208,788	$176,562	$210,214	$187,949	$215,914	$193,847	$204,148	$10,301	5.31%
Protective services/services de protection										
....Police	$138,460	$138,460	$138,460	$128,106	$124,614	$124,614	$128,961	$131,859	$2,898	2.25%
....Fire-operating/service d'incendie	$53,000	$55,541	$55,000	$56,446	$56,000	$76,052	$56,500	$58,000	$1,500	2.65%
....Water cost/coût de l'eau	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000		
....Emergency measures/mesures d'urgence	$1,000	$779	$1,000	$390	$500		$500	$500		
....Other/autre	$4,000	$3,606	$4,000	$3,455	$1,500	$1,631	$2,000	$2,000		
Transportation/transport	$335,495	$329,472	$336,216	$351,436	$350,285	$323,128	$337,072	$340,216	$3,144	0.93%
Environment health/hygiène	$84,000	$77,604	$84,000	$85,523	$89,000	$89,979	$91,000	$86,500	($4,500)	-4.95%
Public health/santé publique										
Enviroment development/urbanisme	$20,000	$29,177	$24,000	$34,744	$26,000	$235,523	$26,000	$123,000	$97,000	373.08%
Recreation & culture/loisirs & culture	$19,500	$27,471	$19,500	$121,147	$26,500	$22,356	$31,500	$14,000	($17,500)	-55.56%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$112,151	$114,401	$112,455	$127,396	$112,764	$111,227	$114,586	$113,459	($1,127)	-0.98%
....Transfers/transferts		$31,637				$14,224				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,762			$95,016		$12,549	$12,549	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$5,102	$5,102	$5,021	$5,021	$3,025		($3,025)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$97,795								
TOTAL	$952,306	$1,129,731	$973,057	$1,138,959	$995,133	$1,329,685	$999,991	$1,101,231	$101,240	10.12%
SURPLUS/DEFICIT		($5,021)		($3,026)		$1,984				
Debt cost ratio	11.78%		11.56%		11.33%		11.46%	10.30%		-10.09%
Net Budget/budget net	$827,275		$849,033		$858,101		$851,098	$881,797	$30,699	3.61%
Unconditional grant/subvention inconditonnelle	$213,228		$213,228		$213,228		$191,905	$201,589	$9,684	5.05%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$614,047		$635,805		$644,873		$659,193	$680,208	$21,015	3.19%
Municipal tax base/assiette fiscale	$43,998,620		$45,557,875		$46,207,600		$47,233,689	$48,739,441	$1,505,752	3.19%
Tax rate/taux de taxe	$1.3956		$1.3956		$1.3956		$1.3956	$1.3956	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Charlo POPULATION: 1,449 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$74,820	$66,837	$73,630	$76,060	$75,630	$76,622	$75,630	$80,200	$4,570	6.04%
Sale of Sewerage services/Tarif du service d'égout	$60,820	$59,985	$68,640	$68,788	$70,640	$69,207	$70,640	$73,240	$2,600	3.68%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$2,322	$3,000	$6,375	$3,000	$3,959	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$7,854		$7,450						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$18,483	$18,483					$6,570		($6,570)	-100.00%
TOTAL	$162,123	$170,481	$160,270	$173,673	$164,270	$164,788	$170,840	$171,440	$600	0.35%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$53,582	$62,361	$53,582	$42,998	$49,000	$51,951	$62,000	$57,000	($5,000)	-8.06%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$62,603	$87,886	$64,670	$81,836	$55,817	$85,102	$97,920	$69,771	($28,149)	-28.75%
Water System Debt Charges/Service de la dette pour service d'eau	$25,938	$34,457	$26,468	$26,840	$25,800	$26,055				
Sewer System Debt Charges/Service de la dette pour service d'égout	$20,000		$10,534	$10,413	$11,266	$11,109	$10,920	$10,553	($367)	-3.36%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$8,164				$2,300				
Deficit from a previous year/Déficit d'une année précédente			$5,016	$5,016	$22,387	$22,387		$34,116	$34,116	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$162,123	$192,868	$160,270	$167,103	$164,270	$198,904	$170,840	$171,440	$600	0.35%
SURPLUS/DEFICIT		($22,387)		$6,570		($34,116)				
Water Rate:	$130.00		$150.00		$150.00		$150.00	$150.00		
Sewer Rate:	$130.00		$150.00		$150.00		$150.00	$150.00		
Combined Rate:	$260.00		$300.00		$300.00		$300.00	$300.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Chipman POPULATION: 1,432 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$679,049	$679,049	$693,673	$693,673	$725,255	$725,255	$762,303	$784,661	$22,358	2.93%
Unconditional grant/subvention inconditonnelle	$165,195	$165,195	$165,195	$165,195	$165,195	$165,195	$148,676	$155,532	$6,856	4.61%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$289,202	$376,799	$340,180	$412,131	$462,164	$483,981	$464,040	$538,261	$74,221	15.99%
Sale of services/vente de services	$12,000	$29,580	$23,000	$24,538	$22,500	$29,810	$31,000	$27,000	($4,000)	-12.90%
Other revenue own source/autres revenues propres sources	$118,206	$130,957	$118,456	$136,398	$52,003	$71,351	$18,175	$50,623	$32,448	178.53%
Other unconditional transfers/autres transf. Inconditionnels				$14,316						
Cond. transfers other sources/transf. cond. autres sources	$16,200	$16,200	$16,200	$16,200	$16,200	$16,200	$16,200	$16,200		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$24,289	$11,302	$31,979	$30,171	$35,328	$19,667	$40,374	$44,358	$3,984	9.87%
PILT adjustment/adjustement PTLI					$47	$47	$292		($292)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année							$17,387		($17,387)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,304,141	$1,409,082	$1,388,683	$1,492,622	$1,478,692	$1,511,506	$1,498,447	$1,616,635	$118,188	7.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$265,762	$263,805	$295,380	$280,805	$288,912	$277,670	$294,463	$327,504	$33,041	11.22%
Protective services/services de protection										
Police	$130,548	$130,548	$130,548	$125,001	$123,152	$123,152	$127,448	$130,312	$2,864	2.25%
Fire-operating/service d'incendie	$75,175	$73,416	$76,150	$76,193	$77,650	$85,524	$79,950	$86,050	$6,100	7.63%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence	$235,771	$335,844	$284,484	$352,431	$365,101	$418,046	$388,530	$453,000	$64,470	16.59%
Other/autre	$2,800	$1,780	$2,800	$2,126	$2,800	$2,501	$3,500	$3,600	$100	2.86%
Transportation/transport	$180,367	$179,813	$182,516	$181,030	$178,248	$180,173	$173,528	$177,317	$3,789	2.18%
Environment health/hygiène	$50,592	$45,416	$61,382	$59,386	$55,382	$61,822	$56,360	$64,488	$8,128	14.42%
Public health/santé publique										
Enviroment development/urbanisme	$7,800	$7,973	$8,006	$8,596	$7,000	$5,403	$7,100	$7,100		
Recreation & culture/loisirs & culture	$143,944	$163,717	$157,096	$175,805	$146,195	$155,215	$144,808	$152,668	$7,860	5.43%
Fiscal services/services financiers										
Debt cost/coût de la dette	$206,669	$206,868	$179,215	$181,293	$200,763	$200,629	$222,760	$161,058	($61,702)	-27.70%
Transfers/transferts		$28,678	$10,000	$31,457		$21,402				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$214	$214				$18	$18	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$4,713	$4,713	$898	$898	$33,489	$33,489		$53,520	$53,520	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,304,141	$1,442,571	$1,388,683	$1,475,235	$1,478,692	$1,565,026	$1,498,447	$1,616,635	$118,188	7.89%
SURPLUS/DEFICIT		($33,489)		$17,387		($53,520)				
Debt cost ratio	15.85%		12.91%		13.58%		14.87%	9.96%		-32.98%
Net Budget/budget net	$844,244		$858,868		$890,450		$910,979	$940,193	$29,214	3.21%
Unconditional grant/subvention inconditonnelle	$165,195		$165,195		$165,195		$148,676	$155,532	$6,856	4.61%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$679,049		$693,673		$725,255		$762,303	$784,661	$22,358	2.93%
Municipal tax base/assiette fiscale	$55,207,256		$55,493,857		$57,106,750		$59,170,931	$60,906,705	$1,735,774	2.93%
Tax rate/taux de taxe	$1.2300		$1.2500		$1.2700		$1.2883	$1.2883	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Chipman POPULATION: 1,432 Group: E Status: Village/Village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$152,600	$152,200	$152,200	$150,196	$150,600	$149,705	$150,000	$172,300	$22,300	14.87%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$375	$157	$400		$200	$194	$1,000	$1,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$12,150				
Other transfers/Autres transferts						$7,500				
Surplus from previous year/Excédents d'année précédente			$729	$729						
TOTAL	$152,975	$152,357	$153,329	$150,924	$150,800	$169,549	$151,000	$173,300	$22,300	14.77%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$83,242	$85,734	$94,962	$82,556	$95,274	$125,724	$99,049	$111,050	$12,001	12.12%
Water System Debt Charges/Service de la dette pour service d'eau								$17,786	$17,786	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$40,740	$40,309	$32,367	$33,754	$32,117	$30,275	$29,483		($29,483)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$400		$21,000	$32,861	$11,000	$18,194	$14,000	$18,745	$4,745	33.89%
Deficit from a previous year/Déficit d'une année précédente	$23,593	$23,593			$7,409	$7,409	$3,468	$19,954	$16,486	475.37%
Other Fiscal services/Autres services financiers	$5,000	$10,130	$5,000	$5,221	$5,000	$7,881	$5,000	$5,765	$765	15.30%
TOTAL	$152,975	$159,766	$153,329	$154,392	$150,800	$189,483	$151,000	$173,300	$22,300	14.77%
SURPLUS/DEFICIT		($7,409)		($3,468)		($19,934)				
Water Rate:										
Sewer Rate:	$200.00		$200.00		$200.00		$200.00	$230.00	$30.00	15.00%
Combined Rate:	$200.00		$200.00		$200.00		$200.00	$230.00	$30.00	15.00%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Clair POPULATION: 863 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$387,960	$387,960	$394,646	$394,646	$406,935	$406,935	$435,416	$442,905	$7,489	1.72%
Unconditional grant/subvention inconditonnelle	$84,081	$84,081	$84,081	$84,081	$84,081	$84,081	$75,673	$75,673		-
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$31,645	$34,058	$35,080	$35,730	$35,080	$66,753	$35,890	$29,141	($6,749)	-18.80%
Sale of services/vente de services	$8,000	$5,781	$8,000	$5,100	$2,000	$7,788	$2,000	$2,000		
Other revenue own source/autres revenues propres sources	$81,353	$79,179	$82,468	$89,372	$83,472	$83,800	$84,096	$87,615	$3,519	4.18%
Other unconditional transfers/autres transf. Inconditionnels				$28,246		$16,763				
Cond. transfers other sources/transf. cond. autres sources		$68,512								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$2,792	$2,792					$35,091	$2,328	($32,763)	-93.37%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$595,831	$662,363	$604,275	$637,175	$611,568	$666,120	$668,166	$639,662	($28,504)	-4.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$118,663	$133,349	$123,111	$122,545	$128,371	$129,212	$142,312	$150,176	$7,864	5.53%
Protective services/services de protection										
....Police	$77,830	$77,832	$77,830	$75,121	$74,218	$74,003	$76,807	$78,533	$1,726	2.25%
....Fire-operating/service d'incendie	$64,560	$67,551	$65,255	$55,044	$66,990	$59,620	$75,070	$76,670	$1,600	2.13%
....Water cost/coût de l'eau	$34,742	$34,742	$37,500	$37,500	$45,000	$69,607	$45,000	$40,000	($5,000)	-11.11%
....Emergency measures/mesures d'urgence										
....Other/autre	$1,200	$1,200	$1,200	$1,200	$1,200	$900	$1,200	$1,200		
Transportation/transport	$61,105	$71,706	$82,215	$93,009	$84,129	$86,905	$109,320	$95,285	($14,035)	-12.84%
Environment health/hygiène	$52,000	$77,291	$42,000	$43,733	$42,000	$44,887	$45,000	$48,000	$3,000	6.67%
Public health/santé publique										
Enviroment development/urbanisme	$16,174	$49,627	$18,235	$36,389	$20,883	$43,599	$32,522	$30,290	($2,232)	-6.86%
Recreation & culture/loisirs & culture	$72,075	$58,026	$65,613	$66,957	$66,000	$86,398	$76,000	$77,020	$1,020	1.34%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$72,482	$72,804	$56,626	$56,896	$56,005	$55,797	$42,035	$41,986	($49)	-0.12%
....Transfers/transferts	$5,000	$9,380	$21,000		$21,000		$20,390		($20,390)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$791	$791	$1,501	$1,501	$2,510	$502	($2,008)	-80.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$12,899	$12,899	$4,271					
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$595,831	$653,688	$604,275	$602,084	$611,568	$652,427	$668,166	$639,662	($28,504)	-4.27%
SURPLUS/DEFICIT		$8,675		$35,091		$13,693				
Debt cost ratio	12.16%		9.37%		9.16%		6.29%	6.56%		4.33%
Net Budget/budget net	$472,041		$478,727		$491,016		$511,089	$518,578	$7,489	1.47%
Unconditional grant/subvention inconditonnelle	$84,081		$84,081		$84,081		$75,673	$75,673		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$387,960		$394,646		$406,935		$435,416	$442,905	$7,489	1.72%
Municipal tax base/assiette fiscale	$37,418,957		$38,063,728		$39,249,262		$41,998,252	$42,717,554	$721,302	1.72%
Tax rate/taux de taxe	$1.0368		$1.0368		$1.0368		$1.0368	$1.0368	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Clair POPULATION: 863 Group: E Statue: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$182,088	$180,450	$204,084	$205,755	$207,339	$208,043	$214,183	$214,021	($162)	-0.08%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$600		$600	$231	$600		$600	$600		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$34,742	$34,742	$37,500	$37,500	$45,000	$69,607	$45,000	$40,000	($5,000)	-11.11%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$454				$10,138				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$217,430	$215,646	$242,184	$243,486	$252,939	$287,788	$259,783	$254,621	($5,162)	-1.99%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$92,090	$150,588	$107,720	$90,783	$113,615	$106,947	$114,240	$114,160	($80)	-0.07%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$43,260	$43,698	$45,120	$69,589	$45,075	$52,925	$47,920	$49,685	$1,765	3.68%
Water System Debt Charges/Service de la dette pour service d'eau	$50,610	$50,881	$50,925	$50,816	$50,233	$51,496	$57,051	$57,396	$345	0.60%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$17,485		$13,400		$3,256	$83,808	$16,724	$3,200	($13,524)	-80.87%
Deficit from a previous year/Déficit d'une année précédente	$9,985		$21,019		$36,760		$19,848	$26,180	$6,332	31.90%
Other Fiscal services/Autres services financiers	$4,000	$3,420	$4,000	$4,987	$4,000	$4,830	$4,000	$4,000		
TOTAL	$217,430	$248,585	$242,184	$216,135	$252,939	$300,004	$259,783	$254,621	($5,162)	-1.99%
SURPLUS/DEFICIT		($32,939)		$27,351		($12,216)				
Water Rate:	$342.00		$342.00		$342.00		$342.00	$342.00		
Sewer Rate:										
Combined Rate:	$342.00		$342.00		$342.00		$342.00	$342.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Doaktown POPULATION: 955 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$503,506	$503,506	$510,965	$510,965	$517,995	$517,995	$533,944	$564,406	$30,462	5.71%
Unconditional grant/subvention inconditonnelle	$79,584	$79,584	$79,584	$79,584	$79,584	$79,584	$71,626	$71,626		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$17,120	$17,120	$14,650	$14,650	$17,025	$19,066	$17,907	$17,574	($333)	-1.86%
Sale of services/vente de services	$66,700		$56,500	$66,911	$57,500	$54,118	$58,211	$44,900	($13,311)	-22.87%
Other revenue own source/autres revenues propres sources	$9,300	$88,762	$10,550	$14,114	$12,900	$22,714	$11,800	$13,400	$1,600	13.56%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$56,136	$11,700	$39,820	$12,890	$30,884		$200	$200	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI					$105					
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$676,210	$745,108	$683,949	$726,044	$697,999	$724,361	$693,488	$712,106	$18,618	2.68%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$127,525	$143,407	$148,376	$178,136	$158,082	$166,622	$158,293	$191,554	$33,261	21.01%
Protective services/services de protection										
....Police	$84,796	$84,796	$84,796	$82,797	$82,130	$82,186	$84,995	$86,905	$1,910	2.25%
....Fire-operating/service d'incendie	$47,100	$44,977	$43,300	$42,471	$43,300	$47,481	$43,300	$47,300	$4,000	9.24%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$3,000	$2,991	$3,000	$3,145	$3,000	$1,399				
....Other/autre	$2,300	$1,962	$2,300	$2,682	$2,300	$1,992	$2,300	$5,300	$3,000	130.43%
Transportation/transport	$129,818	$121,996	$123,454	$128,045	$126,892	$126,223	$129,172	$154,280	$25,108	19.44%
Environment health/hygiène	$44,500	$63,240	$51,090	$54,228	$56,790	$61,835	$60,347	$52,915	($7,432)	-12.32%
Public health/santé publique										
Enviroment development/urbanisme	$21,028	$18,539	$16,098	$21,072	$34,858	$14,238	$34,694	$36,613	$1,919	5.53%
Recreation & culture/loisirs & culture	$92,800	$119,264	$114,483	$136,941	$117,083	$143,407	$106,283	$85,900	($20,383)	-19.18%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$84,320	$74,957	$54,320	$44,510	$42,500	$41,938	$37,406	$28,600	($8,806)	-23.54%
....Transfers/transferts		$4,852		$25,789		$15,987		$3,000	$3,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$56,168	$213	$213		$9,659	$194	$69	($125)	-64.43%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$39,023	$39,023	$42,519	$42,519	$31,064	$31,064	$36,504	$19,670	($16,834)	-46.12%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$676,210	$776,172	$683,949	$762,548	$697,999	$744,031	$693,488	$712,106	$18,618	2.68%
SURPLUS/DEFICIT		($31,064)		($36,504)		($19,670)				
Debt cost ratio	12.47%		7.94%		6.09%		5.39%	4.02%		-25.54%
Net Budget/budget net	$583,090		$590,549		$597,579		$605,070	$636,032	$30,462	5.03%
Unconditional grant/subvention inconditonnelle	$79,584		$79,584		$79,584		$71,626	$71,626		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$503,506		$510,965		$517,995		$533,944	$564,406	$30,462	5.71%
Municipal tax base/assiette fiscale	$43,034,643		$43,672,189		$44,273,005		$45,636,318	$48,239,834	$2,603,516	5.70%
Tax rate/taux de taxe	$1.1700		$1.1700		$1.1700		$1.1700	$1.1700	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Doaktown POPULATION: 955 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$65,220	$53,580	$77,960	$79,272	$91,348	$90,584	$106,423	$108,623	$2,200	2.07%
Sale of Sewerage services/Tarif du service d'égout	$62,100		$70,380	$72,183	$74,293	$74,067	$76,273	$78,613	$2,340	3.07%
Other sales of service/Autre ventes de service		$63,031			$1,000					
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$200				$200					
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$5,463	$5,463				
TOTAL	$127,520	$116,611	$148,340	$151,455	$172,304	$170,094	$182,696	$187,236	$4,540	2.49%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$29,900	$30,851	$34,533	$43,595	$33,804	$47,156	$30,520	$26,800	($3,720)	-12.19%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$44,500	$37,601	$45,500	$37,307	$38,500	$42,061	$31,700	$16,077	($15,623)	-49.28%
Water System Debt Charges/Service de la dette pour service d'eau	$38,700	$30,429	$52,200	$67,659	$97,000	$96,168	$100,900	$101,000	$100	0.10%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,050		$2,000		$1,000	$4,070	$2,625	$2,000	($625)	-23.81%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,370	$12,267	$14,107	$32,662	$2,000	$6,292	$14,706	$38,859	$24,153	164.24%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers				$8,349		$6,307	$2,245	$2,500	$255	11.36%
TOTAL	$127,520	$111,148	$148,340	$189,572	$172,304	$202,054	$182,696	$187,236	$4,540	2.49%
SURPLUS/DEFICIT		$5,463		($38,117)		($31,960)				
Water Rate:	$180.00		$200.00		$200.00		$220.00	$220.00		
Sewer Rate:	$180.00		$180.00		$180.00		$180.00	$180.00		
Combined Rate:	$360.00		$380.00		$330.00		$400.00	$400.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dorchester POPULATION: 954 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$409,616	$409,616	$414,551	$414,551	$421,302	$421,302	$428,440	$426,599	($1,841)	-0.43%
Unconditional grant/subvention inconditonnelle	$89,705	$89,705	$89,705	$89,705	$89,705	$89,705	$80,734	$83,535	$2,801	3.47%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,075	$33,436	$35,518	$36,257	$32,896	$33,635	$35,847	$36,228	$381	1.06%
Sale of services/vente de services	$2,545	$2,329	$2,189	$2,189	$2,189	$3,887	$149	$149		
Other revenue own source/autres revenues propres sources	$5,100	$32,785	$3,800	$11,888	$3,500	$7,762	$2,750	$1,850	($900)	-32.73%
Other unconditional transfers/autres transf. Inconditionnels							$1,831		($1,831)	-100.00%
Cond. transfers other sources/transf. cond. autres sources						$16,471				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$32,000	$32,000	$32,000	$32,000	$44,473	$44,473	$44,473	$44,473		
PILT adjustment/adjustement PTLI					$2,571	$2,571	$1,256	$5,385	$4,129	328.74%
Surplus 2nd previous year/surplus d'avant-dernière année			$4,406	$4,406			$11,960		($11,960)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$574,041	$599,871	$582,169	$590,996	$596,636	$619,806	$607,440	$598,219	($9,221)	-1.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$105,971	$146,297	$116,055	$123,089	$141,919	$146,709	$154,990	$154,627	($369)	-0.24%
Protective services/services de protection										
Police	$101,394	$101,394	$101,394	$86,882	$82,044	$82,044	$84,906	$86,814	$1,908	2.25%
Fire-operating/service d'incendie	$54,200	$60,998	$59,280	$48,786	$67,555	$63,059	$74,200	$56,591	($17,609)	-23.73%
Water cost/coût de l'eau	$22,165	$19,194	$19,435	$19,435	$19,420	$10,953	$19,420	$35,156	$15,736	81.03%
Emergency measures/medures d'urgence	$7,200	$5,852	$2,500	$3,223	$5,600	$5,671	$8,100	$5,000	($3,100)	-38.27%
Other/autre	$650	$190	$200	$87	$200	$141	$200	$200		
Transportation/transport	$88,340	$86,955	$82,627	$82,058	$131,386	$96,248	$118,109	$97,972	($20,137)	-17.05%
Environment health/hygiène	$32,808	$32,190	$31,958	$33,048	$37,111	$48,016	$37,367	$36,315	($1,052)	-2.82%
Public health/santé publique	$2,500	$2,496	$2,500	$2,566	$3,000	$2,606	$3,000	$2,700	($300)	-10.00%
Enviroment development/urbanisme	$32,455	$26,077	$22,365	$22,352	$21,013	$18,473	$25,141	$25,319	$178	0.71%
Recreation & culture/loisirs & culture	$39,505	$43,237	$44,571	$47,406	$54,025	$63,777	$51,920	$53,268	$1,348	2.60%
Fiscal services/services financiers										
Debt cost/coût de la dette	$77,853	$77,672	$97,105	$78,488	$30,260	$19,212	$30,081	$31,829	$1,748	5.81%
Transfers/transferts		$40,184		$29,437		$20,660		$2,800	$2,800	100.00%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$2,179	$2,179						
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$9,000	$9,000			$3,103	$51,865		$9,628	$9,628	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$574,041	$651,736	$582,169	$579,036	$596,636	$629,434	$607,440	$598,219	($9,221)	-1.52%
SURPLUS/DEFICIT		($51,865)		$11,960		($9,628)				
Debt cost ratio	13.56%		16.68%		5.07%		4.95%	5.32%		7.44%
Net Budget/budget net	$499,321		$504,256		$511,007		$509,174	$510,134	$960	0.19%
Unconditional grant/subvention inconditonnelle	$89,705		$89,705		$89,705		$80,734	$83,535	$2,801	3.47%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$409,616		$414,551		$421,302		$428,440	$426,599	($1,841)	-0.43%
Municipal tax base/assiette fiscale	$31,054,903		$31,145,331		$31,652,245		$32,188,678	$32,051,713	($136,965)	-0.43%
Tax rate/taux de taxe	$1.3190		$1.3310		$1.3310		$1.3310	$1.3310	($0.0001)	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dorchester POPULATION: 954 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$14,700	$14,810	$17,360	$17,473	$20,150	$20,275	$24,118	$47,425	$23,307	96.64%
Sale of Sewerage services/Tarif du service d'égout	$13,475	$13,591	$13,640	$13,631	$20,150	$20,141	$24,118	$20,501	($3,617)	-15.00%
Other sales of service/Autre ventes de service	$26,950	$26,950	$31,000	$31,104	$40,300	$40,282	$48,236	$68,009	$19,773	40.99%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$22,165	$19,194	$19,435	$19,435	$19,420	$10,953	$19,420	$35,156	$15,736	81.03%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,609	$2,974	$2,700	$3,325	$2,700	$9,181	$2,700	$3,499	$799	29.59%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel								$750	$750	100.00%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$941	$941	$11,010	$11,010				$190	$190	100.00%
TOTAL	$79,840	$78,460	$95,145	$95,978	$102,720	$100,832	$118,592	$175,530	$56,938	48.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$45,200	$33,646	$45,495	$67,126	$44,911	$46,480	$48,461	$60,961	$12,500	25.79%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$28,800	$39,981	$46,745	$27,440	$42,847	$28,400	$47,369	$48,669	$1,300	2.74%
Water System Debt Charges/Service de la dette pour service d'eau							$7,890	$47,328	$39,438	499.85%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$3,590	$11,352	$600	$24,783	$4,518	$14,837	$100	$2,700	$2,600	2600.00%
Deficit from a previous year/Déficit d'une année précédente					$8,344	$8,344	$12,672	$12,672		
Other Fiscal services/Autres services financiers	$2,250	$1,825	$2,305	$1,973	$2,100	$2,582	$2,100	$3,200	$1,100	52.38%
TOTAL	$79,840	$86,804	$95,145	$121,322	$102,720	$100,643	$118,592	$175,530	$56,938	48.01%
SURPLUS/DEFICIT		($8,344)		($25,344)		$189				
Water Rate:	$125.00		$250.00		$163.00		$195.00	$350.00	$155.00	79.49%
Sewer Rate:	$125.00				$162.00		$194.00	$166.00	($28.00)	-14.43%
Combined Rate:	$250.00		$250.00		$325.00		$389.00	$516.00	$127.00	32.65%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Drummond POPULATION: 932 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$394,690	$394,690	$399,415	$399,415	$414,377	$414,377	$431,767	$447,452	$15,685	3.63%
Unconditional grant/subvention inconditonnelle	$53,137	$53,137	$53,137	$53,137	$53,137	$53,137	$47,823	$47,823		-
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$62,645	$62,647	$65,768	$65,768	$68,399	$68,399	$69,085	$71,158	$2,073	3.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$5,000	$15,081	$3,725	$9,866	$3,700	$7,419	$3,700	$3,660	($40)	-1.08%
Other unconditional transfers/autres transf. Inconditionnels				$11,960						
Cond. transfers other sources/transf. cond. autres sources	$6,500	$18,964	$20,000	$20,000	$20,000	$32,369	$20,000	$20,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$5,384	$5,382	$7,659	$7,659	$3,884	$3,884	$14,181		($14,181)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$527,356	$549,901	$549,704	$567,805	$563,497	$579,585	$586,556	$590,093	$3,537	0.60%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$112,333	$110,582	$113,440	$114,725	$117,695	$122,942	$120,971	$127,863	$6,892	5.70%
Protective services/services de protection										
.....Police	$84,538	$84,538	$84,538	$81,249	$80,152	$80,152	$82,948	$84,812	$1,864	2.25%
.....Fire-operating/service d'incendie	$65,930	$70,590	$69,135	$66,679	$73,160	$73,633	$76,161	$79,810	$3,649	4.79%
.....Water cost/coût de l'eau	$41,600	$45,000	$44,100	$46,300	$43,049	$49,049	$41,796	$43,342	$1,546	3.70%
.....Emergency measures/mesures d'urgence	$4,055	$4,264	$4,048	$7,055	$4,782	$5,129	$5,057	$5,957	$900	17.80%
.....Other/autre	$2,120	$4,720	$2,120	$2,117	$2,120	$5,007	$2,150	$2,150		
Transportation/transport	$55,480	$58,996	$55,385	$56,539	$63,420	$64,658	$60,850	$62,069	$1,219	2.00%
Environment health/hygiène	$58,590	$58,165	$65,028	$65,318	$67,548	$71,145	$74,314	$75,950	$1,636	2.20%
Public health/santé publique										
Enviroment development/urbanisme	$11,691	$13,158	$12,709	$12,594	$12,310	$12,758	$14,156	$12,406	($1,750)	-12.36%
Recreation & culture/loisirs & culture	$6,915	$21,173	$9,810	$18,496	$17,450	$24,227	$17,540	$20,000	$2,460	14.03%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$44,475	$44,477	$50,591	$50,580	$56,811	$56,698	$56,640	$56,224	($416)	-0.73%
.....Transfers/transferts	$39,629	$30,354	$38,800	$31,972	$25,000	$14,197	$33,973	$19,500	($14,473)	-42.60%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$10	$10	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$527,356	$546,017	$549,704	$553,624	$563,497	$579,595	$586,556	$590,093	$3,537	0.60%
SURPLUS/DEFICIT		$3,884		$14,181		($10)				
Debt cost ratio	8.43%		9.20%		10.08%		9.66%	9.53%		-1.33%
Net Budget/budget net	$447,827		$452,552		$467,514		$479,590	$495,275	$15,685	3.27%
Unconditional grant/subvention inconditonnelle	$53,137		$53,137		$53,137		$47,823	$47,823		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$394,690		$399,415		$414,377		$431,767	$447,452	$15,685	3.63%
Municipal tax base/assiette fiscale	$33,319,700		$33,715,400		$34,695,400		$36,144,850	$37,429,250	$1,284,400	3.55%
Tax rate/taux de taxe	$1.1846		$1.1847		$1.1943		$1.1945	$1.1955	$0.0009	0.08%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Drummond POPULATION: 932 Group: F Status: Village/Village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$81,925	$81,511	$81,676	$81,452	$82,077	$82,163	$82,090	$84,821	$2,731	3.33%
Sale of Sewerage services/Tarif du service d'égout	$61,535	$61,286	$61,497	$61,341	$62,105	$62,417	$62,790	$65,308	$2,518	4.01%
Other sales of service/Autre ventes de service		$49		$1,572		$130				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$41,600	$45,000	$44,100	$46,300	$43,049	$49,049	$41,796	$43,342	$1,546	3.70%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,200	$1,786	$1,200	$2,472	$1,200	$1,676	$1,500	$1,400	($100)	-6.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$1,353	$1,353	$452	$452				
TOTAL	$186,260	$189,632	$189,826	$194,490	$188,883	$195,887	$188,176	$194,871	$6,695	3.56%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$59,821	$64,233	$64,574	$65,272	$67,016	$87,210	$74,118	$76,805	$2,687	3.63%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$30,029	$26,259	$28,679	$31,743	$30,547	$31,712	$32,275	$32,444	$169	0.52%
Water System Debt Charges/Service de la dette pour service d'eau	$19,077	$18,826	$19,599	$19,293	$19,036	$19,164	$19,493	$18,863	($630)	-3.23%
Sewer System Debt Charges/Service de la dette pour service d'égout	$71,641	$72,641	$72,174	$72,174	$57,484	$57,484	$56,878	$57,152	$274	0.48%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$1,203		$1,867	$10,000	$18		$4,807	$4,807	100.00%
Deficit from a previous year/Déficit d'une année précédente	$892	$892					$612		($612)	-100.00%
Other Fiscal services/Autres services financiers	$4,800	$5,126	$4,800	$4,753	$4,800	$5,106	$4,800	$4,800		
TOTAL	$186,260	$189,180	$189,826	$195,102	$188,883	$200,694	$188,176	$194,871	$6,695	3.56%
SURPLUS/DEFICIT		$452		($612)		($4,807)				
Water Rate:	$198.00		$198.00		$198.00		$198.00	$205.00	$7.00	3.54%
Sewer Rate:	$150.00		$150.00		$150.00		$150.00	$155.00	$5.00	3.33%
Combined Rate:	$348.00		$348.00		$348.00		$348.00	$360.00	$12.00	3.45%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Eel River Crossing POPULATION: 1,335 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$416,773	$416,773	$418,781	$418,781	$425,387	$425,387	$451,980	$467,030	$15,050	3.33%
Unconditional grant/subvention inconditonnelle	$147,519	$147,519	$147,519	$147,519	$147,519	$147,519	$132,767	$149,560	$16,793	12.65%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,564	$54,504	$57,040	$54,504	$59,204	$89,729	$58,241	$62,051	$3,810	6.54%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$7,855	$9,532	$9,000	$13,088	$9,169	$32,986	$9,822	$8,065	($1,757)	-17.89%
Other unconditional transfers/autres transf. Inconditionnels		$89,177					$2,623		($2,623)	-100.00%
Cond. transfers other sources/transf. cond. autres sources	$31,191	$37,464	$32,345	$100,228	$30,934	$84,803	$30,934	$30,934		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$5,000				
....PILT adjustment/adjustement PTLI					$19	$19	$108		($108)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$3,545	$3,545			$1,317	$1,317	$2,397	$1,046	($1,351)	-56.36%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$665,447	$758,514	$664,685	$734,120	$673,549	$786,760	$688,872	$718,686	$29,814	4.33%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$120,896	$114,177	$123,567	$113,716	$129,410	$115,357	$134,487	$139,528	$5,041	3.75%
Protective services/services de protection										
....Police	$124,356	$124,356	$124,356	$117,197	$114,810	$114,810	$118,815	$121,485	$2,670	2.25%
....Fire-operating/service d'incendie	$58,036	$63,197	$58,700	$61,456	$57,635	$67,462	$58,115	$63,995	$5,880	10.12%
....Water cost/coût de l'eau	$41,535	$41,535	$37,975	$37,975	$37,803	$40,953	$38,076	$38,880	$804	2.11%
....Emergency measures/medures d'urgence										
....Other/autre	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,025	$25	2.50%
Transportation/transport	$180,919	$182,922	$183,413	$183,979	$188,653	$184,844	$192,052	$199,799	$7,747	4.03%
Environment health/hygiène	$58,000	$59,369	$62,127	$57,446	$64,277	$63,940	$65,277	$66,810	$1,533	2.35%
Public health/santé publique										
Enviroment development/urbanisme	$20,851	$22,119	$22,599	$25,070	$21,311	$18,707	$21,502	$26,124	$4,622	21.50%
Recreation & culture/loisirs & culture	$12,000	$9,038	$17,609	$92,940	$19,129	$17,046	$24,629	$16,754	($7,875)	-31.97%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$31,023	$30,940	$31,474	$31,270	$31,261	$31,110	$25,744	$26,399	$655	2.54%
....Transfers/transferts	$16,831	$12,859		$7,891	$8,260	$50,831	$9,175	$17,878	$8,703	94.86%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$82			$79,654		$9	$9	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,783	$1,783						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$95,685								
TOTAL	$665,447	$757,197	$664,685	$731,723	$673,549	$785,714	$688,872	$718,686	$29,814	4.33%
SURPLUS/DEFICIT		$1,317		$2,397		$1,046				
Debt cost ratio	4.66%		4.74%		4.64%		3.74%	3.67%		-1.71%
Net Budget/budget net	$564,292		$566,300		$572,906		$584,747	$616,590	$31,843	5.45%
Unconditional grant/subvention inconditonnelle	$147,519		$147,519		$147,519		$132,767	$149,560	$16,793	12.65%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$416,773		$418,781		$425,387		$451,980	$467,030	$15,050	3.33%
Municipal tax base/assiette fiscale	$34,444,071		$34,610,031		$35,155,950		$36,158,373	$37,362,386	$1,204,013	3.33%
Tax rate/taux de taxe	$1.2100		$1.2100		$1.2100		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Eel River Crossing POPULATION: 1,335 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$96,950	$101,641	$97,618	$98,131	$95,311	$99,157	$97,705	$98,917	$1,212	1.24%
Sale of Sewerage services/Tarif du service d'égout	$126,420	$127,523	$127,173	$127,070	$126,796	$126,936	$126,851	$126,045	($806)	-0.64%
Other sales of service/Autre ventes de service						$100				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$41,535	$41,535	$37,975	$37,975	$37,803	$40,953	$38,076	$38,880	$804	2.11%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$2,092	$2,200	$1,736	$1,711	$2,398	$1,711	$2,011	$300	17.53%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$26,148								
Surplus from previous year/Excédents d'année précédente	$2,169	$2,169			$659	$659	$3,287	$2,125	($1,162)	-35.35%
TOTAL	$269,074	$301,108	$264,966	$264,912	$262,280	$270,203	$267,630	$267,978	$348	0.13%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$98,295	$96,306	$100,430	$91,638	$100,075	$97,706	$101,160	$101,474	$314	0.31%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$59,029	$63,195	$62,030	$67,869	$64,421	$64,379	$67,198	$85,414	$18,216	27.11%
Water System Debt Charges/Service de la dette pour service d'eau	$16,330	$16,297	$16,260	$16,110	$16,279	$16,072	$16,520	$11,093	($5,427)	-32.85%
Sewer System Debt Charges/Service de la dette pour service d'égout	$95,420	$94,705	$56,448	$56,210	$56,200	$55,961	$57,447	$49,997	($7,450)	-12.97%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$29,946	$29,798	$29,798	$25,305	$33,960	$25,305	$20,000	($5,305)	-20.96%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$269,074	$300,449	$264,966	$261,625	$262,280	$268,078	$267,630	$267,978	$348	0.13%
SURPLUS/DEFICIT		$659		$3,287		$2,125				
Water Rate:	$257.00		$145.00		$145.00		$145.00	$145.00		
Sewer Rate:	$139.00		$215.00		$215.00		$215.00	$215.00		
Combined Rate:	$396.00		$360.00		$360.00		$360.00	$360.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Florenceville POPULATION: 762 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$873,624	$873,624	$977,210	$977,210	$1,026,598	$1,026,598	$1,043,814	$1,093,748	$49,934	4.78%
Unconditional grant/subvention inconditonnelle	$15,190	$15,190	$15,190	$15,190	$15,190	$15,190	$13,671	$13,671		-
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$36,387	$36,386	$21,990	$27,049	$33,934	$33,993	$45,947	$41,283	($4,664)	-10.15%
Sale of services/vente de services	$38,800	$97,056	$44,000	$154,538	$81,500	$118,302	$102,700	$110,334	$7,634	7.43%
Other revenue own source/autres revenues propres sources	$64,950	$82,079	$75,625	$111,031	$128,143	$131,671	$136,846	$162,690	$25,844	18.89%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$55,401	$103,833	$55,204	$64,363	$57,000	$101,658	$53,205	$52,905	($300)	-0.56%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$85,510	$165	$166		$192,412				
....PILT adjustment/adjustement PTLI								$153	$153	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$781	$781	$154	$154	$56	$56	$505	$105	($400)	-79.21%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,085,133	$1,294,459	$1,189,538	$1,349,701	$1,342,421	$1,619,880	$1,396,688	$1,474,889	$78,201	5.60%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$157,710	$171,299	$172,930	$177,707	$209,719	$202,426	$210,359	$228,172	$17,813	8.47%
Protective services/services de protection										
....Police	$60,802	$60,802	$60,802	$64,350	$65,532	$65,532	$67,818	$69,342	$1,524	2.25%
....Fire-operating/service d'incendie	$36,250	$49,280	$45,540	$51,101	$55,100	$52,002	$65,545	$54,380	($11,165)	-17.03%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$1,000		$1,000	$567	$1,000		$2,000	$2,000		
....Other/autre	$7,700	$7,054	$13,500	$12,070	$15,000	$7,550	$13,975	$10,795	($3,180)	-22.75%
Transportation/transport	$118,931	$225,515	$118,140	$141,412	$217,984	$222,186	$213,680	$215,942	$2,262	1.06%
Environment health/hygiène	$39,100	$39,268	$41,000	$38,988	$42,000	$40,659	$47,695	$47,192	($503)	-1.05%
Public health/santé publique	$33,490	$26,413	$39,694	$35,981	$38,500	$38,106	$44,555	$48,190	$3,635	8.16%
Enviroment development/urbanisme	$19,800	$19,844	$24,500	$14,836	$25,900	$20,983	$28,000	$28,250	$250	0.89%
Recreation & culture/loisirs & culture	$291,128	$350,260	$310,340	$359,993	$440,251	$491,920	$435,572	$488,473	$52,901	12.15%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$147,411	$107,844	$80,488	$70,932	$231,435	$200,855	$210,627	$211,118	$491	0.23%
....Transfers/transferts	$171,811	$236,824	$281,604	$381,259		$277,556	$56,862	$71,035	$14,173	24.93%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,085,133	$1,294,403	$1,189,538	$1,349,196	$1,342,421	$1,619,775	$1,396,688	$1,474,889	$78,201	5.60%
SURPLUS/DEFICIT		$56		$505		$105				
Debt cost ratio	13.58%		6.77%		17.24%		15.08%	14.31%		-5.08%
Net Budget/budget net	$888,814		$992,400		$1,041,788		$1,057,485	$1,107,419	$49,934	4.72%
Unconditional grant/subvention inconditonnelle	$15,190		$15,190		$15,190		$13,671	$13,671		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$873,624		$977,210		$1,026,598		$1,043,814	$1,093,748	$49,934	4.78%
Municipal tax base/assiette fiscale	$77,435,750		$86,616,700		$90,994,386		$92,520,269	$95,257,567	$2,737,298	2.96%
Tax rate/taux de taxe	$1.1282		$1.1282		$1.1282		$1.1282	$1.1482	$0.0200	1.77%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Florenceville POPULATION: 762 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$150,320	$164,077	$154,765	$167,620	$172,700	$170,392	$174,709	$178,449	$3,740	2.14%
Other sales of service/Autre ventes de service	$3,000									
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,700	$3,464	$1,700	$1,852		$2,218		$350	$350	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,236	$1,236	$196	$195	$419	$419	$679	$841	$162	23.86%
TOTAL	$156,256	$168,777	$156,661	$169,667	$173,119	$173,029	$175,388	$179,640	$4,252	2.42%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$65,392	$67,780	$72,649	$74,815	$81,947	$87,386	$95,755	$103,039	$7,284	7.61%
Water System Debt Charges/Service de la dette pour service d'eau				$72,676		$71,355				
Sewer System Debt Charges/Service de la dette pour service d'égout	$83,053	$83,402	$73,053		$72,329		$70,695	$70,970	$275	0.39%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,811	$15,405	$9,959	$21,497	$17,843	$12,533	$7,938	$4,631	($3,307)	-41.66%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$1,000	$1,771	$1,000		$1,000	$914	$1,000	$1,000		
TOTAL	$156,256	$168,358	$156,661	$168,988	$173,119	$172,188	$175,388	$179,640	$4,252	2.42%
SURPLUS/DEFICIT		$419		$679		$841				
Water Rate:										
Sewer Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		
Combined Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Fredericton Junction POPULATION: 692 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$285,395	$285,395	$293,740	$293,740	$291,818	$291,818	$313,908	$326,905	$12,997	4.14%
Unconditional grant/subvention inconditonnelle	$82,243	$82,243	$82,243	$82,243	$82,243	$82,243	$74,019	$75,134	$1,115	1.51%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$34,900	$35,217	$74,963	$74,360	$82,104	$81,689	$82,663	$91,679	$9,016	10.91%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$525	$20,646	$343	$7,429	$300	$2,493	$400	$400		
Other unconditional transfers/autres transf. Inconditionnels				$6,090						
Cond. transfers other sources/transf. cond. autres sources						$8,723				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$9,000	$19,971	$9,000	$21,895	$9,000	$6,930	$17,094	$10,300	($6,794)	-39.74%
.....PILT adjustment/adjustement PTLI			$7	$7	$6	$6				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$26,066	$26,066			$2,396	$2,396				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$438,129	$469,538	$460,296	$485,764	$467,867	$476,298	$488,084	$504,418	$16,334	3.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$80,742	$82,910	$102,989	$88,129	$119,062	$89,121	$132,667	$135,118	$2,451	1.85%
Protective services/services de protection										
.....Police	$63,300	$63,296	$63,300	$60,458	$59,512	$59,512	$61,855	$62,975	$1,120	1.81%
.....Fire-operating/service d'incendie	$58,440	$49,996	$58,540	$51,954	$58,040	$60,761	$61,040	$57,940	($3,100)	-5.08%
.....Water cost/coût de l'eau	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
.....Emergency measures/mesures d'urgence										
.....Other/autre	$6,300	$6,432	$2,700	$6,287	$7,600	$5,178	$6,900	$6,400	($500)	-7.25%
Transportation/transport	$150,847	$124,501	$140,043	$131,039	$140,699	$135,578	$128,160	$131,370	$3,210	2.50%
Environment health/hygiène	$26,000	$24,660	$29,000	$31,066	$27,000	$31,233	$38,600	$41,100	$2,500	6.48%
Public health/santé publique										
Enviroment development/urbanisme	$18,000	$1,856	$10,000	$1,542	$3,000	$352	$1,000	$1,000		
Recreation & culture/loisirs & culture	$4,000	$3,769	$4,100	$3,429	$4,100	$27,280	$4,100	$6,100	$2,000	48.78%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$5,000	$6,035	$31,155	$30,787	$31,354	$30,921	$31,413	$31,363	($50)	-0.16%
.....Transfers/transferts	$8,000	$66,417		$67,453		$27,191				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$969	$969			$4,849	$8,329	$3,480	71.77%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$19,770						$5,223	$5,223	100.00%
TOTAL	$438,129	$467,142	$460,296	$490,813	$467,867	$484,627	$488,084	$504,418	$16,334	3.35%
SURPLUS/DEFICIT		$2,396		($4,849)		($8,329)				
Debt cost ratio	1.14%		6.77%		6.70%		6.44%	6.22%		-3.39%
Net Budget/budget net	$367,638		$375,983		$374,061		$387,927	$402,039	$14,112	3.64%
Unconditional grant/subvention inconditonnelle	$82,243		$82,243		$82,243		$74,019	$75,134	$1,115	1.51%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$285,395		$293,740		$291,818		$313,908	$326,905	$12,997	4.14%
Municipal tax base/assiette fiscale	$22,723,649		$22,918,600		$23,344,550		$24,333,964	$25,341,452	$1,007,488	4.14%
Tax rate/taux de taxe	$1.2559		$1.2817		$1.2500		$1.2900	$1.2900	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton Junction POPULATION: 692 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$39,107	$42,513	$38,018	$42,449	$38,018	$43,265	$39,237	$39,237		
Sale of Sewerage services/Tarif du service d'égout	$33,313	$36,215	$32,224	$36,159	$32,224	$36,855	$33,263	$33,263		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,580	$10,602	$10,000	$10,813	$10,000	$10,538	$10,000	$10,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$2,758	$2,758						
TOTAL	$100,500	$106,830	$100,500	$109,679	$97,742	$108,158	$100,000	$100,000		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$28,020	$36,155	$29,558	$32,298	$46,794	$75,994	$38,601	$37,101	($1,500)	-3.89%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$22,000	$20,734	$22,000	$18,907	$26,725	$15,016	$30,675	$27,248	($3,427)	-11.17%
Water System Debt Charges/Service de la dette pour service d'eau	$35,574	$29,922	$35,774	$29,876	$23,833	$23,789	$24,360	$23,733	($627)	-2.57%
Sewer System Debt Charges/Service de la dette pour service d'égout		$5,503		$5,734						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$14,906		$15,190		$4,887				
Deficit from a previous year/Déficit d'une année précédente	$14,906		$13,168	$13,168	$390	$390	$6,364	$11,918	$5,554	87.27%
Other Fiscal services/Autres services financiers				$870						
TOTAL	$100,500	$107,220	$100,500	$116,043	$97,742	$120,076	$100,000	$100,000		
SURPLUS/DEFICIT		($390)		($6,364)		($11,918)				
Water Rate:	$340.00		$340.00		$340.00		$170.00		($170.00)	-100.00%
Sewer Rate:							$170.00	$340.00	$170.00	100.00%
Combined Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Gagetown POPULATION: 682 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$281,520	$281,520	$299,180	$299,180	$320,877	$320,877	$349,438	$416,467	$67,029	19.18%
Unconditional grant/subvention inconditonnelle	$58,009	$58,009	$58,009	$58,009	$58,009	$58,009	$52,208	$52,208		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$13,807	$27,492	$12,269	$12,269	$10,000	$9,334	$6,514	$14,516	$8,002	122.84%
Sale of services/vente de services								$2,167	$2,167	100.00%
Other revenue own source/autres revenues propres sources	$7,400	$2,333	$5,000	$12,048	$8,400	$8,651	$8,200	$5,320	($2,880)	-35.12%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$17,256								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI							$186	$96	($90)	-48.39%
....Surplus 2nd previous year/surplus d'avant-dernière année			$5,532	$5,532						
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$360,736	$386,610	$379,990	$387,038	$397,286	$396,871	$416,546	$490,774	$74,228	17.82%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$42,440	$46,568	$49,630	$65,431	$56,292	$69,693	$64,422	$93,532	$29,110	45.19%
Protective services/services de protection										
....Police	$56,925	$56,760	$56,925	$58,149	$58,652	$58,682	$60,520	$62,500	$1,980	3.27%
....Fire-operating/service d'incendie	$18,250	$29,559	$18,250	$22,402	$17,250	$26,676	$21,200	$29,700	$8,500	40.09%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence										
....Other/autre	$4,200	$2,833	$2,500	$14,574	$1,000	$5,886	$3,000	$5,000	$2,000	66.67%
Transportation/transport	$125,755	$133,154	$136,805	$128,959	$133,705	$148,057	$150,704	$177,445	$26,741	17.74%
Environment health/hygiène	$31,000	$33,838	$37,000	$36,078	$28,000	$22,139	$35,000	$39,282	$4,282	12.23%
Public health/santé publique	$10,000	$8,387	$10,000	$11,414	$40,000	$1,616	$3,000	$4,025	$1,025	34.17%
Enviroment development/urbanisme	$6,200	$12,151	$8,700	$18,523	$16,700	$13,520	$13,700	$39,166	$25,466	185.88%
Recreation & culture/loisirs & culture	$12,000	$10,781	$12,000	$14,451	$9,000	$11,236	$7,000	$1,935	($5,065)	-72.36%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$34,624	$34,282	$36,270	$36,562	$25,500	$25,578	$25,310	$27,100	$1,790	7.07%
....Transfers/transferts	$8,000	$14,133	$11,690	$8,965	$4,000	$10,196	$4,000		($4,000)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$220	$220	$9	$9				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$11,342	$11,342			$7,178	$7,178	$28,690	$3,595	($25,095)	-87.47%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services								$7,494	$7,494	100.00%
TOTAL	$360,736	$393,788	$379,990	$415,728	$397,286	$400,466	$416,546	$490,774	$74,228	17.82%
SURPLUS/DEFICIT		($7,178)		($28,690)		($3,595)				
Debt cost ratio	9.60%		9.54%		6.42%		6.08%	5.52%		-9.12%
Net Budget/budget net	$339,529		$357,189		$378,886		$401,646	$468,675	$67,029	16.69%
Unconditional grant/subvention inconditonnelle	$58,009		$58,009		$58,009		$52,208	$52,208		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$281,520		$299,180		$320,877		$349,438	$416,467	$67,029	19.18%
Municipal tax base/assiette fiscale	$24,198,072		$25,650,565		$26,962,100		$29,341,405	$34,229,189	$4,887,784	16.66%
Tax rate/taux de taxe	$1.1634		$1.1664		$1.1901		$1.1909	$1.2167	$0.0258	2.16%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Gagetown POPULATION: 682 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$58,500	$57,437	$59,150	$58,506	$59,150	$59,463	$59,625	$58,400	($1,225)	-2.05%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$500	$717	$500	$469	$500	$9,763	$500	$915	$415	83.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,269	$6,269	$2,900	$2,900	$9,483	$9,483	$2,900	$8,979	$6,079	209.62%
TOTAL	$65,269	$64,423	$62,550	$61,875	$69,133	$78,709	$63,025	$68,294	$5,269	8.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau								$27,274	$27,274	100.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$16,400	$15,143	$20,300	$18,819	$22,253	$32,496	$16,356	$2,000	($14,355)	-87.77%
Water System Debt Charges/Service de la dette pour service d'eau						$36,953				
Sewer System Debt Charges/Service de la dette pour service d'égout	$39,419	$36,843	$36,620	$36,558	$36,880		$36,520	$39,020	$2,500	6.85%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,000		$5,000		$9,000					
Deficit from a previous year/Déficit d'une année précédente							$9,900		($9,900)	-100.00%
Other Fiscal services/Autres services financiers	$450	$2,954	$630	$16,398	$1,000	$281	$250		($250)	-100.00%
TOTAL	$65,269	$54,940	$62,550	$71,775	$69,133	$69,730	$63,025	$68,294	$5,269	8.36%
SURPLUS/DEFICIT		$9,483		($9,900)		$8,979				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		
Combined Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grande Anse POPULATION: 853 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$335,863	$335,863	$346,402	$346,402	$362,222	$362,222	$385,758	$416,666	$30,908	8.01%
Unconditional grant/subvention inconditonnelle	$114,935	$114,935	$114,935	$114,935	$114,935	$114,935	$103,441	$116,844	$13,403	12.96%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$166,335	$167,107	$172,796	$171,976	$173,370	$156,147	$152,669	$154,330	$1,661	1.09%
Sale of services/vente de services	$74,000	$67,527	$77,650	$108,863	$72,863	$136,936	$73,181	$80,863	$7,682	10.50%
Other revenue own source/autres revenues propres sources	$4,250	$20,293	$4,350		$5,400	$15,523	$5,450	$2,450	($3,000)	-55.05%
Other unconditional transfers/autres transf. Inconditionnels	$31,000		$37,216	$40,683	$34,200		$2,000		($2,000)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$37,417		$6,400		$39,558				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$12,000		$20,000		$10,000				
.....PILT adjustment/adjustement PTLI			$84	$84						
.....Surplus 2nd previous year/surplus d'avant-dernière année			$2,162	$2,161						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$726,383	$755,142	$755,595	$811,504	$762,990	$835,321	$722,499	$771,153	$48,654	6.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$163,935	$147,204	$165,415	$172,552	$175,374	$176,051	$177,179	$187,494	$10,315	5.82%
Protective services/services de protection										
.....Police	$82,990	$82,990	$82,990	$73,358	$73,358	$73,358	$75,917	$77,623	$1,706	2.25%
.....Fire-operating/service d'incendie	$49,745	$48,923	$57,814	$42,212	$58,510	$40,318	$58,226	$57,923	($303)	-0.52%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$157,646	$172,779	$166,933	$176,421	$174,731	$152,629	$170,309	$171,282	$973	0.57%
Environment health/hygiène	$32,500	$30,448	$32,772	$33,381	$35,000	$37,040	$34,687	$34,687		
Public health/santé publique				$32,347						
Enviroment development/urbanisme	$14,106	$17,999	$20,280	$22,682	$12,866	$14,446	$13,676	$17,274	$3,598	26.31%
Recreation & culture/loisirs & culture	$147,552	$143,092	$151,092	$172,597	$146,505	$192,455	$125,141	$123,821	($1,320)	-1.05%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$67,593	$78,330	$72,949	$77,341	$69,807	$77,100	$55,548	$71,011	$15,463	27.84%
.....Transfers/transferts	$7,000	$2,374	$5,350	$20,386	$516	$41,249				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$16	$44,016	$43	$390	$347	806.98%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,316	$3,316			$16,307	$16,307	$11,773	$29,648	$17,875	151.83%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$43,994								
TOTAL	$726,383	$771,449	$755,595	$823,277	$762,990	$864,969	$722,499	$771,153	$48,654	6.73%
SURPLUS/DEFICIT		($16,307)		($11,773)		($29,648)				
Debt cost ratio	9.31%		9.65%		9.15%		7.69%	9.21%		19.77%
Net Budget/budget net	$450,798		$461,337		$477,157		$489,199	$533,510	$44,311	9.06%
Unconditional grant/subvention inconditonnelle	$114,935		$114,935		$114,935		$103,441	$116,844	$13,403	12.96%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$335,863		$346,402		$362,222		$385,758	$416,666	$30,908	8.01%
Municipal tax base/assiette fiscale	$26,976,950		$27,379,297		$27,732,881		$28,765,640	$31,070,375	$2,304,735	8.01%
Tax rate/taux de taxe	$1.2450		$1.2652		$1.3061		$1.3410	$1.3410	$0.0000	

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Manan POPULATION: 2,610 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,012,77*	$1,012,771	$1,149,644	$1,149,644	$1,283,791	$1,283,791	$1,358,807	$1,526,759	$167,952	12.36%
Unconditional grant/subvention inconditonnelle	$187,599	$187,599	$187,599	$187,599	$187,599	$187,599	$168,839	$168,839		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$12,825	$37,052	$12,825	$14,280	$8,800	$13,472	$11,600	$13,600	$2,000	17.24%
Sale of services/vente de services	$18,575	$27,877	$6,255	$27,087	$14,467	$7,057	$15,345	$15,050	($295)	-1.92%
Other revenue own source/autres revenues propres sources	$14,677	$23,125	$13,089	$70,062	$10,762	$76,678	$10,990	$11,202	$212	1.93%
Other unconditional transfers/autres transf. Inconditionnels				$7,933						
Cond. transfers other sources/transf. cond. autres sources	$21,969		$17,248	$28,117	$17,248	$29,096	$17,248	$7,886	($9,362)	-54.28%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$329	$6,570	$329		$329	$275				
.....PILT adjustment/adjustement PTLI			$593	$15,345	$1,819	$1,819	$276		($276)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,598	$3,598	$7,891	$7,891	$9,781	$9,781	$7,008	$18,388	$11,380	162.39%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,272,343	$1,298,592	$1,395,473	$1,507,958	$1,534,596	$1,609,568	$1,590,113	$1,761,724	$171,611	10.79%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$284,393	$289,075	$300,732	$289,343	$329,809	$295,804	$346,487	$352,533	$6,046	1.74%
Protective services/services de protection										
.....Police	$221,622	$221,622	$221,622	$223,751	$224,460	$224,460	$232,290	$237,510	$5,220	2.25%
.....Fire-operating/service d'incendie	$60,722	$47,480	$63,922	$55,320	$74,572	$58,598	$80,000	$83,600	$3,600	4.50%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$8,250	$8,378	$8,550	$9,171	$8,750	$7,181	$8,500	$8,650	$150	1.76%
Transportation/transport	$308,772	$310,036	$325,425	$314,326	$377,760	$343,099	$378,030	$448,630	$70,600	18.68%
Environment health/hygiène	$246,855	$248,486	$255,855	$272,159	$270,099	$293,985	$317,599	$362,750	$45,151	14.22%
Public health/santé publique			$2,500		$17,500		$2,500	$9,000	$6,500	260.00%
Enviroment development/urbanisme	$19,175	$23,849	$17,250	$22,952	$17,250	$12,125	$13,250	$15,490	$2,240	16.91%
Recreation & culture/loisirs & culture	$97,809	$89,207	$123,771	$129,491	$138,550	$128,632	$135,802	$164,476	$28,674	21.11%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$24,745	$29,371	$75,846	$64,320	$75,846	$77,153	$75,655	$76,490	$835	1.10%
.....Transfers/transferts		$21,307		$120,117		$150,143				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$2,595	$2,595	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,272,343	$1,288,811	$1,395,473	$1,500,950	$1,534,596	$1,591,180	$1,590,113	$1,761,724	$171,611	10.79%
SURPLUS/DEFICIT		$9,781		$7,008		$18,388				
Debt cost ratio	1.94%		5.44%		4.94%		4.76%	4.34%		-8.74%
Net Budget/budget net	$1,200,370		$1,337,243		$1,471,390		$1,527,646	$1,695,598	$167,952	10.99%
Unconditional grant/subvention inconditonnelle	$187,599		$187,599		$187,599		$168,839	$168,839		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,012,771		$1,149,644		$1,283,791		$1,358,807	$1,526,759	$167,952	12.36%
Municipal tax base/assiette fiscale	$91,290,313		$103,623,515		$115,719,579		$122,484,538	$135,682,764	$13,198,226	10.78%
Tax rate/taux de taxe	$1.1094		$1.1094		$1.1094		$1.1094	$1.1252	$0.0159	1.43%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Harvey POPULATION: 349 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$120,046	$120,046	$129,716	$129,716	$133,551	$133,551	$138,516	$143,188	$4,672	3.37%
Unconditional grant/subvention inconditonnelle	$17,774	$17,774	$17,774	$17,774	$17,774	$17,774	$15,997	$15,997		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments				$2,199						
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$12,550	$5,408	$12,650	$4,432	$3,650	$4,684	$3,650	$6,103	$2,453	67.21%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$2,199				$8,199				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$47	$47	$168		($168)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$8,077	$8,077	$2,452	$1,360	($1,092)	-44.54%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$150,370	$145,427	$160,140	$154,121	$163,099	$172,332	$160,783	$166,648	$5,865	3.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$27,672	$28,546	$27,896	$21,816	$29,943	$23,029	$30,008	$32,691	$2,683	8.94%
Protective services/services de protection										
.....Police	$34,000	$32,938	$34,000	$30,745	$31,000	$30,014	$31,000	$31,759	$759	2.45%
.....Fire-operating/service d'incendie	$9,800	$10,104	$10,200	$1,470	$10,200	$24,086	$14,140	$10,751	($3,389)	-23.97%
.....Water cost/coût de l'eau										
.....Emergency measures/mesures d'urgence										
.....Other/autre	$1,150	$1,580	$1,150	$1,202	$1,150	$1,202	$1,150	$1,150		
Transportation/transport	$45,535	$42,133	$53,206	$51,051	$61,206	$40,846	$54,206	$61,540	$7,334	13.53%
Environment health/hygiène	$10,000	$10,622	$12,500	$12,933	$13,000	$12,897	$14,000	$17,000	$3,000	21.43%
Public health/santé publique										
Enviroment development/urbanisme	$1,150	$770	$3,150	$3,602	$3,150	$2,055	$3,150	$1,150	($2,000)	-63.49%
Recreation & culture/loisirs & culture	$400	$400	$400		$5,600	$5,395	$5,600	$2,400	($3,200)	-57.14%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$7,430	$7,829	$8,166	$8,552	$7,850	$8,357	$7,529	$8,199	$670	8.90%
.....Transfers/transferts				$10,855		$23,091				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$29					$8	$8	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$13,233	$2,428	$9,443	$9,443						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$150,370	$137,350	$160,140	$151,669	$163,099	$170,972	$160,783	$166,648	$5,865	3.65%
SURPLUS/DEFICIT		$8,077		$2,452		$1,360				
Debt cost ratio	4.94%		5.10%		4.81%		4.68%	4.92%		5.07%
Net Budget/budget net	$137,820		$147,490		$151,325		$154,513	$159,185	$4,672	3.02%
Unconditional grant/subvention inconditonnelle	$17,774		$17,774		$17,774		$15,997	$15,997		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$120,046		$129,716		$133,551		$138,516	$143,188	$4,672	3.37%
Municipal tax base/assiette fiscale	$11,946,736		$12,563,427		$12,800,250		$13,125,494	$13,537,728	$412,234	3.14%
Tax rate/taux de taxe	$1.0048		$1.0325		$1.0433		$1.0553	$1.0577	$0.0024	0.23%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Harvey POPULATION: 349 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$30,400	$30,898	$30,880	$31,676	$32,000	$30,880	$32,000	$31,200	($800)	-2.50%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,500	$2,203	$2,500	$1,657	$2,500	$8,825	$5,500	$5,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$21,726	$21,726	$957	$957	$29,053	$29,053		$18,691	$18,691	100.00%
TOTAL	$54,626	$54,827	$34,337	$34,290	$63,553	$68,758	$37,500	$55,391	$17,891	47.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$42,026	$22,774	$31,337	$28,320	$37,553	$24,067	$17,470	$38,850	$21,380	122.38%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$12,600	$3,000	$3,000	$26,000	$26,000	$26,000		$16,541	$16,541	100.00%
Deficit from a previous year/Déficit d'une année précédente							$20,030		($20,030)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$54,626	$25,774	$34,337	$54,320	$63,553	$50,067	$37,500	$55,391	$17,891	47.71%
SURPLUS/DEFICIT		$29,053		($20,030)		$18,691				
Water Rate:										
Sewer Rate:	$160.00		$160.00		$160.00		$160.00	$160.00		
Combined Rate:	$160.00		$160.00		$160.00		$160.00	$160.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hillsborough POPULATION: 1,288 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$470,196	$470,196	$493,288	$493,288	$518,749	$518,749	$568,521	$614,502	$45,981	8.09%
Unconditional grant/subvention inconditonnelle	$145,512	$145,512	$145,512	$145,512	$145,512	$145,512	$130,961	$148,269	$17,308	13.22%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$45,267	$45,267	$49,917	$49,917	$50,465	$51,292	$47,455	$56,830	$9,375	19.76%
Sale of services/vente de services	$88,600	$96,405	$92,100	$83,048	$99,400	$78,238	$97,200	$90,600	($6,600)	-6.79%
Other revenue own source/autres revenues propres sources	$300	$3,740	$300	$41,101	$300	$5,316	$300	$300		
Other unconditional transfers/autres transf. Inconditionnels				$73,477						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$41,675	$38,375	$41,626	$41,982	$43,10[illegible]	$104,348	$43,530	$67,310	$23,780	54.63%
.....PILT adjustment/adjustement PTLI			$49	$49	$45	$45	$170		($170)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$12,132	$12,132	$3,662	$3,662	$277	$277	$13,611		($13,611)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$803,682	$811,627	$826,454	$932,036	$857,848	$903,777	$901,748	$977,811	$76,063	8.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$142,290	$118,714	$174,166	$149,919	$174,673	$145,754	$182,876	$179,649	($3,227)	-1.76%
Protective services/services de protection										
.....Police	$109,392	$109,392	$109,392	$110,424	$110,768	$110,768	$114,632	$117,208	$2,576	2.25%
.....Fire-operating/service d'incendie	$51,220	$47,638	$82,560	$56,565	$73,604	$64,842	$83,705	$89,660	$5,955	7.11%
.....Water cost/coût de l'eau	$7,320	$7,320	$7,320	$7,320	$7,320	$7,320	$7,440	$7,440		
.....Emergency measures/medures d'urgence	$750	$499	$750	$990	$2,750	$810	$4,000	$1,000	($3,000)	-75.00%
.....Other/autre	$13,700	$11,603	$14,200	$13,618	$15,673	$15,115	$2,400	$3,800	$1,400	58.33%
Transportation/transport	$203,827	$158,088	$218,491	$169,164	$241,715	$201,036	$253,144	$301,288	$48,144	19.02%
Environment health/hygiène	$42,512	$41,855	$45,800	$43,351	$48,500	$47,106	$52,200	$52,900	$700	1.34%
Public health/santé publique	$7,500	$7,527	$7,600	$7,281	$8,500	$8,368	$8,500	$8,700	$200	2.35%
Enviroment development/urbanisme	$9,700	$12,072	$11,200	$6,297	$10,800	$8,389	$23,986	$28,400	$4,414	18.40%
Recreation & culture/loisirs & culture	$126,750	$128,944	$139,600	$132,887	$142,700	$130,573	$156,590	$163,700	$7,110	4.54%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$34,350	$34,348	$15,375	$15,375	$20,845	$11,605	$12,275	$13,055	$780	6.35%
.....Transfers/transferts	$54,371	$133,350		$205,234		$151,084				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$12,009		$9	$9	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$11,002	$11,002	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$803,682	$811,350	$826,454	$918,425	$857,848	$914,779	$901,748	$977,811	$76,063	8.44%
SURPLUS/DEFICIT		$277		$13,611		($11,002)				
Debt cost ratio	4.27%		1.86%		2.43%		1.36%	1.34%		-1.92%
Net Budget/budget net	$615,708		$638,800		$664,261		$699,482	$762,771	$63,289	9.05%
Unconditional grant/subvention inconditonnelle	$145,512		$145,512		$145,512		$130,961	$148,269	$17,308	13.22%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$470,196		$493,288		$518,749		$568,521	$614,502	$45,981	8.09%
Municipal tax base/assiette fiscale	$36,497,634		$38,004,184		$39,363,350		$43,130,756	$45,995,661	$2,864,905	6.64%
Tax rate/taux de taxe	$1.2883		$1.2980		$1.3178		$1.3181	$1.3360	$0.0179	1.36%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hillsborough POPULATION: 1,288 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$124,000	$124,250	$128,400	$127,832	$141,338	$141,705	$148,000	$150,000	$2,000	1.35%
Sale of Sewerage services/Tarif du service d'égout	$77,650	$77,751	$78,100	$78,136	$80,575	$80,755	$84,830	$86,000	$1,170	1.38%
Other sales of service/Autre ventes de service		$19,143		$3,000		$740				
Water Supply for Fire Protection/Approvisionnement en eau - Incendies	$7,320	$7,320	$7,320	$7,320	$7,320	$7,320	$7,440	$7,440		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$5,007	$5,000	$43,239	$5,000	$6,588	$5,500	$5,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$209	$209		$19,368	$19,368	100.00%
TOTAL	$213,970	$233,471	$218,820	$259,527	$234,442	$237,317	$245,770	$268,308	$22,538	9.17%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$46,112	$71,184	$49,390	$130,176	$70,424	$64,404	$67,217	$109,665	$42,448	63.15%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$38,573	$34,770	$39,875	$36,376	$44,550	$31,015	$47,530	$83,240	$35,710	75.13%
Water System Debt Charges/Service de la dette pour service d'eau	$121,088	$119,111	$119,983	$120,338	$119,468	$122,530	$119,023	$50,403	($68,620)	-57.65%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,197	$8,197	$9,572	$29,832						
Deficit from a previous year/Déficit d'une année précédente							$12,000	$25,000	$13,000	108.33%
Other Fiscal services/Autres services financiers										
TOTAL	$213,970	$233,262	$218,820	$316,722	$234,442	$217,949	$245,770	$268,308	$22,538	9.17%
SURPLUS/DEFICIT		$209		($57,195)		$19,368				
Water Rate:	$152.00		$240.00		$256.00		$256.00	$256.00		
Sewer Rate:	$232.00		$152.00		$152.00		$152.00	$152.00		
Combined Rate:	$384.00		$392.00		$408.00		$408.00	$408.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Kedgwick POPULATION: 1,184 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$437,585	$437,585	$438,000	$438,000	$472,467	$472,467	$497,724	$533,575	$35,851	7.20%
Unconditional grant/subvention inconditonnelle	$145,985	$145,985	$145,985	$145,985	$145,985	$145,985	$131,387	$155,158	$23,771	18.09%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$89,059	$89,490	$115,680	$116,111	$118,623	$118,998	$126,952	$131,493	$4,541	3.58%
Sale of services/vente de services	$27,200	$24,618	$27,200	$25,227	$27,200	$26,220	$28,200	$30,200	$2,000	7.09%
Other revenue own source/autres revenues propres sources	$11,980	$29,848	$11,855	$41,721	$11,357	$36,619	$11,200	$16,395	$5,195	46.38%
Other unconditional transfers/autres transf. inconditionnels				$36,763						
Cond. transfers other sources/transf. cond. autres sources						$7,710				
Conditional Transfer/transfers conditionnels		$26,432								
Other transfers/autres transferts					$20,000	$19,675				
PILT adjustment/adjustement PTLI					$16	$16	$220		($220)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$3,545	$3,545	$608	$608			$1,388		($1,388)	-100.00%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$715,354	$757,503	$739,328	$804,415	$795,648	$827,690	$797,071	$866,821	$69,750	8.75%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$96,080	$120,485	$115,221	$113,147	$116,278	$124,083	$119,967	$128,629	$8,662	7.22%
Protective services/services de protection										
Police	$105,006	$105,006	$105,006	$102,620	$101,824	$101,824	$105,376	$107,744	$2,368	2.25%
Fire-operating/service d'incendie	$61,544	$45,500	$65,303	$48,296	$64,700	$56,111	$63,997	$66,208	$2,211	3.45%
Water cost/coût de l'eau	$10,000	$11,350	$10,000	$10,000	$16,000	$10,000	$22,500	$33,000	$10,500	46.67%
Emergency measures/medures d'urgence	$2,000	$130	$3,000	$42	$1,000		$1,000	$1,000		
Other/autre						$5,564				
Transportation/transport	$123,146	$137,755	$131,302	$141,449	$128,201	$152,321	$130,445	$145,889	$15,444	11.84%
Environment health/hygiène	$58,000	$61,098	$59,000	$59,565	$60,000	$57,263	$65,246	$65,246		
Public health/santé publique	$7,500	$7,594	$7,875	$8,259	$9,875	$8,954	$9,675	$9,675		
Enviroment development/urbanisme	$8,830	$7,422	$8,830	$7,507	$8,909	$7,434	$8,909	$8,909		
Recreation & culture/loisirs & culture	$139,856	$143,348	$137,540	$149,929	$160,953	$162,884	$159,994	$176,740	$16,746	10.47%
Fiscal services/services financiers										
Debt cost/coût de la dette	$103,392	$108,681	$82,946	$83,493	$83,919	$82,923	$86,962	$89,535	$2,573	2.96%
Transfers/transferts		$46,123	$13,000	$47,874	$7,000	$21,574	$23,000	$34,000	$11,000	47.83%
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$305	$30,846				$10	$10	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$36,989	$36,991		$236	$236	100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$715,354	$794,492	$739,328	$803,027	$795,648	$827,926	$797,071	$866,821	$69,750	8.75%
SURPLUS/DEFICIT		($36,989)		$1,388		($236)				
Debt cost ratio	14.45%		11.22%		10.55%		10.91%	10.33%		-5.33%
Net Budget/budget net	$583,570		$583,985		$618,452		$629,111	$688,733	$59,622	9.48%
Unconditional grant/subvention inconditonnelle	$145,985		$145,985		$145,985		$131,387	$155,158	$23,771	18.09%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$437,585		$438,000		$472,467		$497,724	$533,575	$35,851	7.20%
Municipal tax base/assiette fiscale	$31,756,135		$31,785,211		$33,202,350		$34,392,595	$36,869,941	$2,477,346	7.20%
Tax rate/taux de taxe	$1.3780		$1.3780		$1.4230		$1.4472	$1.4472	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Kedgwick POPULATION: 1,184 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$89,691	$115,201	$95,970	$123,353	$98,970		$110,614	$120,696	$10,082	9.11%
Sale of Sewerage services/Tarif du service d'égout	$26,039		$27,860		$28,733	$126,039	$32,114	$35,040	$2,926	9.11%
Other sales of service/Autre ventes de service	$500	$915	$500	$1,640	$500	$1,005	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$10,000	$11,350	$10,000	$10,000	$16,000	$10,000	$22,500	$33,000	$10,500	46.67%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,500	$10,522	$1,492	$290	$920	$919	$145		($145)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$22,110	$22,110	$17,251	$17,251	$222	$222				
TOTAL	$149,840	$160,098	$153,073	$152,534	$145,345	$138,185	$165,873	$189,236	$23,363	14.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$110,652	$125,807	$116,703	$129,009	$110,750	$128,336	$124,318	$126,383	$2,065	1.66%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$7,000	$7,326	$9,000	$4,507	$8,500	$10,290	$10,500	$10,500		
Water System Debt Charges/Service de la dette pour service d'eau	$26,008	$12,982	$27,370	$12,120	$26,095	$10,869	$26,685	$32,353	$5,668	21.24%
Sewer System Debt Charges/Service de la dette pour service d'égout		$13,761		$14,527		$13,683				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,180			$5,482		$4,829				
Deficit from a previous year/Déficit d'une année précédente							$4,370	$20,000	$15,630	357.67%
Other Fiscal services/Autres services financiers										
TOTAL	$149,840	$159,876	$153,073	$165,645	$145,345	$168,017	$165,873	$189,236	$23,363	14.08%
SURPLUS/DEFICIT		$222		($13,111)		($29,832)				
Water Rate:	$143.00		$153.00		$158.00		$176.00	$195.00	$19.00	10.80%
Sewer Rate:	$42.00		$45.00		$46.00		$51.00	$57.00	$6.00	11.76%
Combined Rate:	$185.00		$198.00		$204.00		$227.00	$252.00	$25.00	11.01%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Lac Baker POPULATION: 226 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$60,156	$60,156	$57,475	$57,475	$59,988	$59,988	$63,655	$64,562	$907	1.42%
Unconditional grant/subvention inconditonnelle	$31,880	$31,880	$31,880	$31,880	$31,880	$31,880	$28,692	$34,553	$5,861	20.43%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$30,042	$30,042	$28,385	$28,385	$28,839	$28,839	$40,333	$40,333		
Sale of services/vente de services	$5,002	$31,503	$6,000	$29,873	$6,000	$31,381	$6,000	$18,710	$12,710	211.83%
Other revenue own source/autres revenues propres sources	$100	$466	$70	$85	$100	$85	$101	$100	($1)	-0.99%
Other unconditional transfers/autres transf. Inconditionnels		$26,820					$2,788	$2,788		
Cond transfers other sources/transf. cond. autres sources				$22,029		$23,148				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$6,017		$3,000		$478	$478	100.00%
....PILT adjustment/adjustement PTLI			$30		$198	$198	$62		($62)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année			$13,514	$13,514			$435		($435)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$127,180	$180,867	$137,354	$189,258	$127,005	$178,519	$142,066	$161,524	$19,458	13.70%
EXPENDITURES/DEPENSES										
General gov't/gouverm. Général	$17,270	$16,984	$21,766	$21,309	$17,448	$25,341	$17,480	$25,753	$8,273	47.33%
Protective services/services de protection										
....Police	$19,436	$19,436	$19,436	$19,436	$19,436	$19,436	$20,114	$20,566	$452	2.25%
....Fire-operating/service d'incendie	$25,000	$14,857	$23,000	$18,775	$23,650	$15,246	$33,328	$33,384	$56	0.17%
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence										
....Other/autre										
Transportation/transport	$29,440	$26,882	$27,500	$21,416	$27,700	$27,538	$29,000	$30,400	$1,400	4.83%
Environment health/hygiène	$11,000	$11,481	$12,000	$10,656	$10,500	$10,620	$11,105	$10,242	($863)	-7.77%
Public health/santé publique										
Enviroment development/urbanisme	$1,750	$1,750	$6,492	$1,992	$6,285	$2,265	$10,339	$6,581	($3,758)	-36.35%
Recreation & culture/loisirs & culture	$20,000	$77,652	$27,000	$85,981	$19,000	$80,728	$20,500	$22,000	$1,500	7.32%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$134	$157	$160	$231	$200	$92	$200	$200		
....Transfers/transferts		$11,304		$9,027		$6,665				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$200	$200	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,150	$3,150			$2,786	$2,786		$12,198	$12,198	100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$127,180	$183,653	$137,354	$188,823	$127,005	$190,717	$142,066	$161,524	$19,458	13.70%
SURPLUS/DEFICIT		($2,786)		$435		($12,198)				
Debt cost ratio	0.11%		0.12%		0.16%		0.14%	0.12%		-12.05%
Net Budget/budget net	$92,036		$89,355		$91,868		$92,347	$99,115	$6,768	7.33%
Unconditional grant/subvention inconditonnelle	$31,880		$31,880		$31,880		$28,692	$34,553	$5,861	20.43%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$60,156		$57,475		$59,988		$63,655	$64,562	$907	1.42%
Municipal tax base/assiette fiscale	$4,797,853		$4,780,620		$4,814,046		$4,846,192	$4,915,573	$69,381	1.43%
Tax rate/taux de taxe	$1.2538		$1.2022		$1.2461		$1.3135	$1.3134	($0.0001)	-0.01%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Le Goulet POPULATION: 969 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$217,086	$217,086	$224,903	$224,903	$232,710	$232,710	$238,919	$241,695	$2,776	1.16%
Unconditional grant/subvention inconditonnelle	$98,508	$98,508	$98,508	$98,508	$98,508	$98,508	$88,657	$113,726	$25,069	28.28%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$15,582	$15,557	$15,557	$15,557	$12,374	$10,810	$10,760	$10,760		
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,704	$13,280	$8,600	$14,845	$5,200	$12,592	$7,200	$4,700	($2,500)	-34.72%
Other unconditional transfers/autres transf. Inconditionnels				$12,332		$53,352	$6,762		($6,762)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$132,670				$82,000				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$23,742	$10,800	$10,801	$10,800	$20,385		$11,000	$11,000	100.00%
PILT adjustment/adjustement PTLI	$9,800						$11,000		($11,000)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	$2,631	$2,631								
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$352,311	$503,474	$358,368	$376,946	$359,592	$510,357	$363,298	$381,881	$18,583	5.12%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. Général	$112,900	$128,932	$112,600	$119,965	$121,400	$131,909	$120,500	$135,990	$15,490	12.85%
Protective services/services de protection										
Police	$88,500	$88,494	$88,500	$84,624	$83,400	$83,334	$86,300	$88,200	$1,900	2.20%
Fire-operating/service d'incendie	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000		
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$500	$450	$500		$800		$500	$500		
Other/autre	$2,300	$1,861	$2,800	$296	$2,100	$66	$1,400	$1,400		
Transportation/transport	$82,800	$83,668	$83,400	$82,784	$84,900	$102,254	$85,400	$87,100	$1,700	1.99%
Environment health/hygiène	$34,700	$35,004	$35,000	$32,807	$36,900	$36,063	$37,200	$41,700	$4,500	12.10%
Public health/santé publique				$22,166						
Enviroment development/urbanisme	$2,800	$35,759	$3,000	$2,915	$2,800	$130,546	$2,800	$3,300	$500	17.86%
Recreation & culture/loisirs & culture	$2,375	$564	$1,350	$168	$1,350	$538	$1,350	$3,600	$2,250	166.67%
Fiscal services/services financiers										
Debt cost/coût de la dette	$12,436	$2,859	$12,600	$12,228	$11,900	$12,161	$12,400	$6,600	($5,800)	-46.77%
Transfers/transferts		$8,000		$2,885						
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$62		$65					
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$5,556	$5,556	$977	$977	$2,448	$491	($1,957)	-79.94%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$105,864								
TOTAL	$352,311	$504,455	$358,368	$379,394	$359,592	$510,848	$363,298	$381,881	$18,583	5.12%
SURPLUS/DEFICIT		($981)		($2,448)		($491)				
Debt cost ratio	3.53%		3.52%		3.31%		3.41%	1.73%		-49.36%
Net Budget/budget net	$315,594		$323,411		$331,218		$327,576	$355,421	$27,845	8.50%
Unconditional grant/subvention inconditonnelle	$98,508		$98,508		$98,508		$88,657	$113,726	$25,069	28.28%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$217,086		$224,903		$232,710		$238,919	$241,695	$2,776	1.16%
Municipal tax base/assiette fiscale	$14,923,400		$14,937,900		$15,064,550		$15,264,500	$15,441,750	$177,250	1.16%
Tax rate/taux de taxe	$1.4547		$1.5056		$1.5448		$1.5652	$1.5652	$0.0000	

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Maisonnette POPULATION: 605 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$208,997	$208,997	$215,570	$215,570	$219,000	$219,000	$228,103	$244,929	$16,826	7.38%
Unconditional grant/subvention inconditonnelle	$68,360	$68,360	$68,360	$68,360	$68,360	$68,360	$61,524	$67,594	$6,070	9.87%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,160	$10,628	$11,129	$11,732	$10,175	$10,175	$10,542	$8,717	($1,825)	-17.31%
Sale of services/vente de services			$10,018							
Other revenue own source/autres revenues propres sources	$1,500	$4,169	$3,096	$39,745	$9,540	$2,003	$3,047	$3,050	$3	0.10%
Other unconditional transfers/autres transf. Inconditionnels		$12,884	$17,700	$39,325	$16,700		$1,352		($1,352)	-100.00%
Cond. transfers other sources/transf. cond. autres sources						$19,834				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$30,000	$52,889		$5,042	$5,042	100.00%
PILT adjustment/adjustement PTLI							$192	$23	($169)	-88.02%
Surplus 2nd previous year/surplus d'avant-dernière année	$31,142	$31,142			$4,871	$4,871				
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$320,159	$336,180	$325,873	$374,732	$358,646	$377,132	$304,760	$329,355	$24,595	8.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$88,856	$65,638	$75,831	$91,401	$94,985	$92,475	$81,821	$77,522	($4,299)	-5.25%
Protective services/services de protection										
Police	$58,058	$58,050	$58,058	$52,030	$52,030	$52,030	$53,845	$55,055	$1,210	2.25%
Fire-operating/service d'incendie	$47,762	$27,846	$49,297	$32,245	$47,874	$38,121	$42,850	$42,680	($170)	-0.40%
Water cost/coût de l'eau										
Emergency measures/medures d'urgence	$500									
Other/autre										
Transportation/transport	$65,300	$63,530	$59,321	$61,377	$68,375	$56,634	$60,950	$60,775	($175)	-0.29%
Environment health/hygiène	$25,000	$23,285	$25,500	$23,717	$26,500	$26,419	$28,500	$28,150	($350)	-1.23%
Public health/santé publique										
Enviroment development/urbanisme	$4,993	$6,850	$5,184	$7,205	$12,280	$63,239	$7,387	$10,412	$3,025	40.95%
Recreation & culture/loisirs & culture	$1,000	$799	$2,975	$18,326	$5,332	$304	$8,500	$4,500	($4,000)	-47.06%
Fiscal services/services financiers										
Debt cost/coût de la dette	$28,690	$28,194	$26,011	$43,378	$25,203	$24,875	$19,826	$12,966	($6,860)	-34.60%
Transfers/transferts		$40,389		$22,441	$25,989	$57,252				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$3		$78	$78		$3,000	$3,000	100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$23,693	$23,693			$1,081	$34,295	$33,214	3072.53%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$16,728								
TOTAL	$320,159	$331,309	$325,873	$375,813	$358,646	$411,427	$304,760	$329,355	$24,595	8.07%
SURPLUS/DEFICIT		$4,871		($1,081)		($34,295)				
Debt cost ratio	8.96%		7.98%		7.03%		6.51%	3.94%		-39.48%
Net Budget/budget net	$277,357		$283,930		$287,360		$289,627	$312,523	$22,896	7.91%
Unconditional grant/subvention inconditonnelle	$68,360		$68,360		$68,360		$61,524	$67,594	$6,070	9.87%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$208,997		$215,570		$219,000		$228,103	$244,929	$16,826	7.38%
Municipal tax base/assiette fiscale	$16,716,459		$17,108,275		$17,177,033		$17,607,137	$18,109,334	$502,197	2.85%
Tax rate/taux de taxe	$1.2502		$1.2600		$1.2750		$1.2955	$1.3525	$0.0570	4.40%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: McAdam POPULATION: 1,513 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$492,561	$492,561	$488,393	$488,393	$475,619	$475,619	$496,678	$534,812	$38,134	7.68%
Unconditional grant/subvention inconditonnelle	$257,752	$257,752	$257,752	$257,752	$257,752	$257,752	$231,977	$293,819	$61,842	26.66%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$14,121	$14,121	$12,793	$12,793	$8,793	$9,908	$9,821	$9,931	$110	1.12%
Sale of services/vente de services	$2,000	$13,575	$7,810	$24,202	$9,810	$8,446	$10,010	$6,500	($3,510)	-35.06%
Other revenue own source/autres revenues propres sources	$34,400	$30,868	$31,800	$25,019	$31,343	$22,672	$29,800	$32,500	$2,700	9.06%
Other unconditional transfers/autres transf. Inconditionnels							$12,753		($12,753)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$5,843		$580		$580				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$45	$45	$2	$2				
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$800,834	$814,720	$798,593	$808,784	$783,319	$774,979	$791,039	$877,562	$86,523	10.94%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$165,050	$160,309	$168,110	$171,820	$178,660	$181,557	$176,790	$209,208	$32,418	18.34%
Protective services/services de protection										
.....Police	$212,030	$244,368	$211,230	$225,425	$215,900	$247,470	$222,400	$262,900	$40,500	18.21%
.....Fire-operating/service d'incendie	$35,575	$39,584	$42,575	$45,855	$50,500	$47,273	$40,300	$36,100	($4,200)	-10.42%
.....Water cost/coût de l'eau	$5,160		$5,160		$5,160		$11,000	$11,000		
.....Emergency measures/mesures d'urgence										
.....Other/autre	$3,400	$3,621	$3,300	$3,517	$4,800	$4,766	$5,000	$200	($4,800)	-96.00%
Transportation/transport	$166,098	$160,369	$158,818	$153,798	$159,318	$164,364	$136,900	$107,600	($29,300)	-21.40%
Environment health/hygiène	$45,250	$44,029	$45,250	$50,517	$48,700	$54,216	$45,100	$88,100	$43,000	95.34%
Public health/santé publique										
Enviroment development/urbanisme	$13,650	$27,623	$11,050	$18,499	$11,900	$18,906	$5,600	$4,200	($1,400)	-25.00%
Recreation & culture/loisirs & culture	$48,800	$52,653	$49,250	$53,661	$49,250	$56,122	$41,750	$42,500	$750	1.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$61,997	$61,080	$31,261	$32,889	$31,020	$28,781	$56,474	$59,132	$2,658	4.71%
.....Transfers/transferts		$5,371		$29,940						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$35	$35	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$43,824	$43,824	$72,589	$72,589	$28,111	$28,111	$49,725	$56,587	$6,862	13.80%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$800,834	$842,831	$798,593	$858,510	$783,319	$831,566	$791,039	$877,562	$86,523	10.94%
SURPLUS/DEFICIT		($28,111)		($49,726)		($56,587)				
Debt cost ratio	7.74%		3.91%		3.96%		7.14%	6.74%		-5.62%
Net Budget/budget net	$750,313		$746,145		$733,371		$728,655	$828,631	$99,976	13.72%
Unconditional grant/subvention inconditonnelle	$257,752		$257,752		$257,752		$231,977	$293,819	$61,842	26.66%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$492,561		$488,393		$475,619		$496,678	$534,812	$38,134	7.68%
Municipal tax base/assiette fiscale	$32,266,450		$32,228,550		$31,293,400		$32,150,202	$32,514,353	$364,151	1.13%
Tax rate/taux de taxe	$1.5265		$1.5154		$1.5199		$1.5449	$1.6448	$0.1000	6.47%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: McAdam POPULATION: 1,513 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$49,750	$61,479	$57,000	$66,498	$58,500	$61,424	$59,880	$84,400	$24,520	40.95%
Sale of Sewerage services/Tarif du service d'égout	$136,879	$135,966	$134,175	$135,897	$139,150	$141,270	$147,293	$162,205	$14,912	10.12%
Other sales of service/Autre ventes de service	$8,000	$48,586	$7,000	$19,076	$5,000	$15,574	$5,000	$6,000	$1,000	20.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$5,160		$5,160		$5,160		$11,000	$11,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$8,605		$6,218		$676				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$199,789	$254,636	$203,335	$227,689	$207,810	$218,944	$223,173	$263,605	$40,432	18.12%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$34,100	$64,315	$42,600	$71,797	$55,000	$68,773	$65,000	$91,000	$26,000	40.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$105,600	$99,124	$110,000	$114,397	$115,000	$124,034	$120,000	$100,000	($20,000)	-16.67%
Water System Debt Charges/Service de la dette pour service d'eau	$25,736		$26,296	$25,406	$26,254	$25,047	$26,187	$41,546	$15,359	58.65%
Sewer System Debt Charges/Service de la dette pour service d'égout	$19,620	$44,534						$15,047	$15,047	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$14,733	$47,038	$5,000	$7,052	$5,000	$5,000	$5,000	$4,500	($500)	-10.00%
Deficit from a previous year/Déficit d'une année précédente			$11,341	$11,341	$375	$375	$3,535	$11,512	$7,977	225.66%
Other Fiscal services/Autres services financiers			$8,098	$1,231	$6,181	$7,227	$3,451		($3,451)	-100.00%
TOTAL	$199,789	$255,011	$203,335	$231,224	$207,810	$230,456	$223,173	$263,605	$40,432	18.12%
SURPLUS/DEFICIT		($375)		($3,535)		($11,512)				
Water Rate:	$100.00		$100.00		$100.00		$114.00	$150.00	$36.00	31.58%
Sewer Rate:	$172.00		$172.00		$180.00		$186.00	$206.00	$20.00	10.75%
Combined Rate:	$272.00		$272.00		$280.00		$300.00	$356.00	$56.00	18.67%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Meductic POPULATION: 189 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$88,227	$88,227	$86,438	$86,438	$87,474	$87,474	$92,747	$97,824	$5,077	5.47%
Unconditional grant/subvention inconditonnelle	$10,219	$10,219	$10,219	$10,219	$10,219	$10,219	$9,197	$9,197		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$20,000	$19,968	$21,494	$21,463	$22,117	$22,086	$21,908	$22,376	$468	2.14%
Sale of services/vente de services	$4,500	$5,294	$4,500	$5,010	$4,500	$5,680	$1,500	$2,000	$500	33.33%
Other revenue own source/autres revenues propres sources		$1,581		$425		$448				
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$4,122		$2,835		$3,902				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$530	$530	$916	$916	$2,501	$2,501	$1,450	$464	($986)	-68.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$123,476	$129,941	$123,567	$127,306	$126,811	$132,310	$126,802	$131,861	$5,059	3.99%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$17,198	$20,913	$17,195	$17,656	$20,177	$19,494	$20,221	$33,157	$12,936	63.97%
Protective services/services de protection										
.....Police	$20,296	$20,296	$20,296	$17,265	$16,254	$16,254	$16,821	$17,199	$378	2.25%
.....Fire-operating/service d'incendie	$22,900	$20,696	$22,900	$18,126	$23,900	$20,776	$23,500	$20,000	($3,500)	-14.89%
.....Water cost/coût de l'eau								$1,000	$1,000	100.00%
.....Emergency measures/medures d'urgence								$500	$500	100.00%
.....Other/autre										
Transportation/transport	$22,950	$21,952	$23,800	$20,343	$24,000	$20,857	$24,100	$28,115	$4,015	16.66%
Environment health/hygiène	$11,100	$10,191	$11,070	$10,101	$11,500	$10,951	$11,020	$11,080	$60	0.54%
Public health/santé publique										
Enviroment development/urbanisme	$400	$375	$400	$301	$310	$301	$310	$310		
Recreation & culture/loisirs & culture	$15,400	$12,891	$15,400	$10,194	$17,900	$11,167	$17,900	$20,500	$2,600	14.53%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$13,232	$13,126	$12,506	$12,479	$12,770	$12,588	$12,930		($12,930)	-100.00%
.....Transfers/transferts		$7,000		$15,629		$19,458				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services				$3,762						
TOTAL	$123,476	$127,440	$123,567	$125,856	$126,811	$131,846	$126,802	$131,861	$5,059	3.99%
SURPLUS/DEFICIT		$2,501		$1,450		$464				
Debt cost ratio	10.72%		10.12%		10.07%		10.20%	0.00%		-100.00%
Net Budget/budget net	$98,446		$96,657		$97,693		$101,944	$107,021	$5,077	4.98%
Unconditional grant/subvention inconditonnelle	$10,219		$10,219		$10,219		$9,197	$9,197		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$88,227		$86,438		$87,474		$92,747	$97,824	$5,077	5.47%
Municipal tax base/assiette fiscale	$9,487,700		$9,476,100		$9,508,400		$10,154,600	$10,636,600	$482,000	4.75%
Tax rate/taux de taxe	$0.9299		$0.9122		$0.9200		$0.9133	$0.9197	$0.0063	0.69%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Memramcook POPULATION: 4,719 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,652,582	$1,652,582	$1,741,509	$1,741,509	$1,850,173	$1,850,173	$1,990,592	$2,091,924	$101,332	5.09%
Unconditional grant/subvention inconditonnelle	$429,245	$429,245	$429,245	$429,245	$429,245	$429,245	$386,321	$450,478	$64,157	16.61%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$2,300	$2,115	$2,115	$2,487	$2,500	$3,129	$16,569	$16,569		
Sale of services/vente de services	$149,100	$135,731	$142,012	$126,559	$124,447	$144,780	$117,760	$116,138	($1,622)	-1.38%
Other revenue own source/autres revenues propres sources	$27,400	$33,483	$29,800	$37,086	$38,300	$61,966	$44,108	$44,669	$561	1.27%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$2,390	$92,358	$54,621	$175,585	$81,156	$521,797	$86,885	$89,041	$2,156	2.48%
.....PILT adjustment/adjustement PTLI							$1,310		($1,310)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,794	$1,793			$2,395	$2,395		$361	$361	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,264,811	$2,347,307	$2,399,302	$2,512,471	$2,528,216	$3,013,485	$2,643,545	$2,809,180	$165,635	6.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$326,643	$354,093	$356,804	$363,039	$387,798	$384,383	$409,169	$452,624	$43,455	10.62%
Protective services/services de protection										
.....Police	$390,000	$390,000	$400,000	$400,000	$412,500	$412,500	$425,000	$434,500	$9,500	2.24%
.....Fire-operating/service d'incendie	$104,355	$94,317	$110,135	$92,464	$108,815	$101,130	$112,594	$120,590	$7,996	7.10%
.....Water cost/coût de l'eau	$20,292	$20,292	$20,892	$20,892	$20,508	$20,508	$20,730		($20,730)	-100.00%
.....Emergency measures/medures d'urgence	$5,000	$265	$5,000	$2,063	$5,000		$7,000	$7,000		
.....Other/autre	$13,280	$15,643	$15,690	$15,907	$15,690	$14,981	$15,735	$15,605	($130)	-0.83%
Transportation/transport	$676,395	$768,029	$757,660	$881,888	$793,706	$1,295,132	$834,993	$851,227	$16,234	1.94%
Environment health/hygiène	$195,232	$190,983	$182,787	$182,017	$189,699	$183,202	$184,443	$199,262	$14,819	8.03%
Public health/santé publique										
Enviroment development/urbanisme	$74,937	$71,870	$73,437	$72,601	$93,800	$111,557	$99,561	$135,393	$35,832	35.99%
Recreation & culture/loisirs & culture	$310,250	$296,904	$302,564	$287,511	$325,062	$297,130	$324,357	$387,204	$62,847	19.38%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$144,927	$142,312	$172,905	$193,290	$174,533	$171,666	$209,413	$200,775	($8,638)	-4.12%
.....Transfers/transferts	$3,500	$204				$19,831		$5,000	$5,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$80		$1,105	$1,105				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,348	$1,348			$550		($550)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,264,811	$2,344,912	$2,399,302	$2,513,020	$2,528,216	$3,013,125	$2,643,545	$2,809,180	$165,635	6.27%
SURPLUS/DEFICIT		$2,395		($549)		$360				
Debt cost ratio	6.40%		7.21%		6.90%		7.92%	7.15%		-9.78%
Net Budget/budget net	$2,081,827		$2,170,754		$2,279,418		$2,376,913	$2,542,402	$165,489	6.96%
Unconditional grant/subvention inconditonnelle	$429,245		$429,245		$429,245		$386,321	$450,478	$64,157	16.61%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,652,582		$1,741,509		$1,850,173		$1,990,592	$2,091,924	$101,332	5.09%
Municipal tax base/assiette fiscale	$127,259,168		$130,801,980		$136,044,110		$143,456,106	$151,954,393	$8,498,287	5.92%
Tax rate/taux de taxe	$1.2986		$1.3314		$1.3600		$1.3876	$1.3767	($0.0109)	-0.79%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Memramcook POPULATION: 4,719 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$50,488	$58,756	$50,656	$74,915	$69,780	$64,303	$82,002	$63,976	($18,026)	-21.98%
Sale of Sewerage services/Tarif du service d'égout	$35,666	$37,024	$33,961	$33,935	$126,456	$76,411	$178,020	$176,093	($1,927)	-1.08%
Other sales of service/Autre ventes de service		$9,970								
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,292		$20,892	$20,892	$20,508	$20,508	$20,730		($20,730)	-100.00%
Frontage Fees/Frais de façade	$7,588		$7,588	$7,588	$5,008	$5,008				
Other revenue from own sources/autres revenus - propre sources	$900		$900	$18,180	$1,650	$6,542	$2,950	$3,195	$245	8.31%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$46,972	$46,972	$88,249	$88,249	$83,250	$83,250	$96,609	$62,083	($34,526)	-35.74%
TOTAL	$161,906	$152,722	$202,246	$243,759	$306,652	$256,022	$380,311	$305,347	($74,964)	-19.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$54,075	$101,380	$55,906	$150,294	$68,780	$87,273	$81,072	$86,117	$5,045	6.22%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,100	$19,332	$34,075	$35,574	$61,591	$63,275	$84,943	$92,008	$7,065	8.32%
Water System Debt Charges/Service de la dette pour service d'eau	$7,231			$7,692						
Sewer System Debt Charges/Service de la dette pour service d'égout			$7,865		$65,863	$7,265	$125,818	$95,000	($30,818)	-24.49%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$68,500		$104,400		$110,418	$3,075	$88,478	$32,222	($56,256)	-63.58%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$161,906	$120,712	$202,246	$193,560	$306,652	$160,888	$380,311	$305,347	($74,964)	-19.71%
SURPLUS/DEFICIT		$32,010		$50,199		$95,134				
Water Rate:	$240.00		$165.00		$140.00		$140.00	$140.00		
Sewer Rate:			$75.00		$136.00		$85.00	$85.00		
Combined Rate:	$240.00		$240.00		$276.00		$225.00	$225.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Millville POPULATION: 319 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$84,155	$84,155	$87,657	$87,657	$88,539	$88,539	$91,914	$96,067	$4,153	4.52%
Unconditional grant/subvention inconditonnelle	$25,854	$25,854	$25,854	$25,854	$25,854	$25,854	$23,269	$27,118	$3,849	16.54%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$21,781	$21,781	$21,679	$21,680	$31,747	$31,747	$41,871	$51,151	$9,280	22.16%
Sale of services/vente de services	$1,700	$1,720			$500	$1,095	$250	$200	($50)	-20.00%
Other revenue own source/autres revenues propres sources	$400	$3,210	$700	$2,831	$725	$1,071	$750	$750		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$13,940		$24,492		$12,571				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,139	$1,139			$1,040	$1,040	$1,435	$991	($444)	-30.94%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$135,029	$151,799	$135,890	$162,514	$148,405	$161,917	$159,489	$176,277	$16,788	10.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$29,840	$30,814	$31,176	$32,294	$37,621	$41,388	$32,148	$32,868	$720	2.24%
Protective services/services de protection										
.....Police	$27,606	$27,606	$27,606	$27,477	$27,434	$27,434	$28,391	$28,959	$568	2.00%
.....Fire-operating/service d'incendie	$19,850	$18,255	$20,150	$21,934	$34,200	$35,753	$45,000	$53,000	$8,000	17.78%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$800	$294	$500		$500		$500	$500		
.....Other/autre	$50		$3,300	$3,281	$3,300	$3,319	$3,300	$3,200	($100)	-3.03%
Transportation/transport	$22,300	$17,349	$21,700	$17,207	$22,950	$17,390	$22,050	$22,300	$250	1.13%
Environment health/hygiène	$14,800	$13,729	$13,500	$13,005	$13,500	$13,006	$14,850	$21,100	$6,250	42.09%
Public health/santé publique										
Enviroment development/urbanisme	$4,750	$18,228	$5,750	$26,720	$4,750	$15,257	$4,200	$4,200		
Recreation & culture/loisirs & culture	$5,200	$6,465	$2,500	$10,061	$3,500	$3,760	$8,400	$9,500	$1,100	13.10%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$8,333	$8,263	$8,790	$8,682	$150	$119	$150	$150		
.....Transfers/transferts	$1,500	$9,756	$500		$500	$3,500	$500	$500		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$418	$418						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$135,029	$150,759	$135,890	$161,079	$148,405	$160,926	$159,489	$176,277	$16,788	10.53%
SURPLUS/DEFICIT		$1,040		$1,435		$991				
Debt cost ratio	6.17%		6.47%		0.10%		0.09%	0.09%		-9.52%
Net Budget/budget net	$110,009		$113,511		$114,393		$115,183	$123,185	$8,002	6.95%
Unconditional grant/subvention inconditonnelle	$25,854		$25,854		$25,854		$23,269	$27,118	$3,849	16.54%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$84,155		$87,657		$88,539		$91,914	$96,067	$4,153	4.52%
Municipal tax base/assiette fiscale	$7,199,400		$7,381,400		$7,454,900		$7,739,100	$7,838,250	$99,150	1.28%
Tax rate/taux de taxe	$1.1689		$1.1875		$1.1877		$1.1877	$1.2256	$0.0380	3.20%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Minto POPULATION: 2,776 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$979,397	$979,397	$1,009,639	$1,009,639	$1,027,865	$1,027,865	$1,037,418	$1,090,620	$53,202	5.13%
Unconditional grant/subvention inconditonnelle	$322,181	$322,181	$322,181	$322,181	$322,181	$322,181	$289,963	$335,755	$45,792	15.79%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$127,897	$128,349	$138,902	$139,354	$151,169	$151,550	$155,857	$156,046	$189	0.12%
Sale of services/vente de services	$48,000	$40,017	$40,000	$44,926	$40,000	$50,205	$43,000	$43,000		
Other revenue own source/autres revenues propres sources	$33,648	$38,126	$40,648	$51,407	$37,500	$62,103	$35,988	$45,500	$9,512	26.43%
Other unconditional transfers/autres transf. Inconditionnels							$22,699		($22,699)	-100.00%
Cond. transfers other sources/transf. cond. autres sources				$8,609						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$59,000						
.....PILT adjustment/adjustement PTLI			$288	$288	$36	$36	$112	$9	($103)	-91.96%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,351	$1,351			$6,924		($6,924)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,511,123	$1,508,070	$1,553,009	$1,636,755	$1,578,751	$1,613,940	$1,591,96[illegible]	$1,670,930	$78,969	4.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$176,882	$192,899	$192,735	$208,567	$205,031	$236,554	$216,440	$246,223	$29,783	13.76%
Protective services/services de protection										
.....Police	$313,000	$313,000	$321,000	$321,000	$331,000	$331,000	$341,000	$348,600	$7,600	2.23%
.....Fire-operating/service d'incendie	$120,000	$120,145	$120,000	$124,096	$120,000	$118,723	$120,000	$120,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000	$363	$1,000	$382	$1,000	$387	$3,000	$1,000	($2,000)	-66.67%
.....Other/autre	$30,000	$18,737	$20,000	$6,773	$7,000	$6,245	$7,000	$10,000	$3,000	42.86%
Transportation/transport	$349,710	$318,500	$362,260	$369,426	$395,210	$404,318	$411,710	$417,570	$5,860	1.42%
Environment health/hygiène	$134,000	$130,840	$176,020	$149,290	$154,100	$150,731	$163,020	$177,668	$14,648	8.99%
Public health/santé publique	$1,000									
Enviroment development/urbanisme	$37,716	$26,801	$37,716	$32,067	$35,716	$26,093	$43,216	$37,716	($5,500)	-12.73%
Recreation & culture/loisirs & culture	$196,000	$215,518	$201,200	$188,055	$160,000	$188,384	$195,500	$195,000	($500)	-0.26%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$39,651	$40,094	$45,078	$42,531	$56,696	$51,736	$60,175	$70,549	$10,374	17.24%
.....Transfers/transferts	$110,000	$172,007	$76,000	$187,644	$70,000	$76,875	$30,900	$26,500	($4,400)	-14.24%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,164	$2,164			$42,998	$42,998		$20,104	$20,104	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,511,123	$1,551,068	$1,553,009	$1,629,831	$1,578,751	$1,634,044	$1,591,961	$1,670,930	$78,969	4.96%
SURPLUS/DEFICIT		($42,998)		$6,924		($20,104)				
Debt cost ratio	2.62%		2.90%		3.59%		3.78%	4.22%		11.70%
Net Budget/budget net	$1,301,578		$1,331,820		$1,350,046		$1,327,381	$1,426,375	$98,994	7.46%
Unconditional grant/subvention inconditonnelle	$322,181		$322,181		$322,181		$289,963	$335,755	$45,792	15.79%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$979,397		$1,009,639		$1,027,865		$1,037,418	$1,090,620	$53,202	5.13%
Municipal tax base/assiette fiscale	$85,911,724		$86,293,861		$85,655,050		$86,448,297	$88,666,181	$2,217,884	2.57%
Tax rate/taux de taxe	$1.1400		$1.1700		$1.2000		$1.2000	$1.2300	$0.0300	2.50%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Minto POPULATION: 2,776 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$209,700	$208,020	$213,860	$214,469	$213,860	$212,544	$218,500	$219,640	$1,140	0.52%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,994	$11,661	$13,494	$12,664	$13,494	$13,323	$13,494	$13,494		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$44,000						
Surplus from previous year/Excédents d'année précédente	$20,085	$20,085	$26,183	$26,183			$48,268		($48,268)	-100.00%
TOTAL	$243,779	$239,766	$253,537	$297,316	$227,354	$225,867	$280,262	$233,134	($47,128)	-16.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$156,579	$136,108	$161,551	$118,852	$123,000	$124,964	$140,255	$151,998	$11,743	8.37%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$85,700	$85,143	$85,486	$86,196	$87,039	$88,273	$70,874	$67,126	($3,748)	-5.29%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$84,878	$5,000	$44,000						
Deficit from a previous year/Déficit d'une année précédente					$15,815	$15,815	$67,633	$8,410	($59,223)	-87.57%
Other Fiscal services/Autres services financiers	$1,500	$17,085	$1,500		$1,500	$5,225	$1,500	$5,600	$4,100	273.33%
TOTAL	$243,779	$323,214	$253,537	$249,048	$227,354	$234,277	$280,262	$233,134	($47,128)	-16.82%
SURPLUS/DEFICIT		($83,448)		$48,268		($8,410)				
Water Rate:										
Sewer Rate:	$180.00		$185.00		$185.00		$190.00	$190.00		
Combined Rate:	$180.00		$185.00		$185.00		$190.00	$190.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nequac POPULATION: 1,697 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$787,100	$787,100	$812,072	$812,072	$824,963	$824,963	$849,488	$879,043	$29,555	3.48%
Unconditional grant/subvention inconditonnelle	$182,010	$182,010	$182,010	$182,010	$182,010	$182,101	$163,809	$174,352	$10,543	6.44%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$119,245	$116,271	$143,212	$141,215	$152,540	$151,588	$158,313	$140,849	($17,464)	-11.03%
Sale of services/vente de services	$3,000		$1,000	$334,625	$610	$610	$610		($610)	-100.00%
Other revenue own source/autres revenues propres sources	$112,694	$814,538	$123,155	$134,303	$115,190	$459,011	$117,115	$116,768	($347)	-0.30%
Other unconditional transfers/autres transf. Inconditionnels				$610			$7,142		($7,142)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$15,280	$15,280	$20,280	$23,820	$29,745	$40,591	$33,368	$33,367	($1)	
....PILT adjustment/adjustement PTLI					$154	$154	$84		($84)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$9,976	$9,976	$8,385	$8,385	$7,362	$7,362	$2,081	$3,792	$1,711	82.22%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,229,305	$1,925,175	$1,290,114	$1,637,040	$1,312,574	$1,666,380	$1,332,010	$1,348,171	$16,161	1.21%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$217,900	$205,714	$235,749	$210,852	$248,802	$219,107	$252,580	$277,067	$24,487	9.69%
Protective services/services de protection										
....Police	$263,060	$204,551	$240,000	$240,528	$247,500	$247,528	$255,000	$260,700	$5,700	2.24%
....Fire-operating/service d'incendie	$83,095	$66,883	$85,835	$65,799	$87,130	$72,666	$87,410	$96,155	$8,745	10.00%
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence	$5,000	$4,895	$2,000	$50	$2,000	$50	$2,000	$3,000	$1,000	50.00%
....Other/autre	$1,420	$981	$1,420	$1,213	$1,420	$1,299	$1,420	$1,920	$500	35.21%
Transportation/transport	$306,280	$307,019	$318,875	$284,482	$332,352	$305,991	$347,480	$374,939	$27,459	7.90%
Environment health/hygiène	$40,760	$40,756	$42,260	$41,743	$43,690	$45,181	$45,760	$60,005	$14,245	31.13%
Public health/santé publique										
Enviroment development/urbanisme	$49,810	$46,065	$54,860	$61,384	$60,500	$52,720	$64,845	$79,375	$14,530	22.41%
Recreation & culture/loisirs & culture	$65,115	$687,367	$70,715	$412,633	$66,925	$72,906	$69,420	$77,327	$7,907	11.39%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$180,665	$182,402	$221,206	$221,292	$211,255	$211,118	$205,095	$99,635	($105,460)	-51.42%
....Transfers/transferts	$15,000	$120,396	$15,000	$46,181	$11,000	$36,857		$17,000	$17,000	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$194			$346,995		$1,048	$1,048	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$1,200	$50,784	$2,000	$48,802		$50,079	$1,000		($1,000)	-100.00%
TOTAL	$1,229,305	$1,917,813	$1,290,114	$1,634,959	$1,312,574	$1,662,497	$1,332,010	$1,348,171	$16,161	1.21%
SURPLUS/DEFICIT		$7,362		$2,081		$3,883				
Debt cost ratio	14.70%		17.15%		16.09%		15.40%	7.39%		-52.00%
Net Budget/budget net	$969,110		$994,082		$1,006,973		$1,013,297	$1,053,395	$40,098	3.96%
Unconditional grant/subvention inconditonnelle	$182,010		$182,010		$182,010		$163,809	$174,352	$10,543	6.44%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$787,100		$812,072		$824,963		$849,456	$879,043	$29,555	3.48%
Municipal tax base/assiette fiscale	$64,521,388		$65,373,197		$66,411,086		$67,301,318	$69,678,150	$2,376,832	3.53%
Tax rate/taux de taxe	$1.2199		$1.2422		$1.2422		$1.2622	$1.2616	($0.0006)	-0.05%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Neguac POPULATION: 1,697 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$170,970	$167,245	$172,605	$171,632	$171,930	$172,429	$173,064	$172,899	($165)	-0.10%
Other sales of service/Autre ventes de service	$3,400		$3,400		$3,400		$3,400	$3,400		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,000	$8,872	$7,200	$8,405	$5,700	$8,638	$5,700	$5,700		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$17,000						
Surplus from previous year/Excédents d'année précédente	$5,045	$5,045	$1,730	$1,730	$5,132	$5,132	$829	$666	($163)	-19.66%
TOTAL	$186,415	$181,162	$184,935	$198,767	$186,162	$186,199	$182,993	$182,665	($328)	-0.18%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$57,040	$71,512	$61,620	$100,730	$73,662	$82,578	$77,935	$83,250	$5,315	6.82%
Water System Debt Charges/Service de la dette pour service d'eau		$99,518								
Sewer System Debt Charges/Service de la dette pour service d'égout	$102,875		$106,815	$97,208	$88,000	$87,955	$86,858	$88,115	$1,257	1.45%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$17,000	$5,000	$10,000		$18,000	$15,000	$12,000	$5,000	($7,000)	-58.33%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$9,500		$6,500		$6,500		$6,200	$6,300	$100	1.61%
TOTAL	$186,415	$176,030	$184,935	$197,938	$186,162	$185,533	$182,993	$182,665	($328)	-0.18%
SURPLUS/DEFICIT		$5,132		$829		$666				
Water Rate:										
Sewer Rate:	$395.00		$395.00		$395.00		$395.00	$395.00		
Combined Rate:	$395.00		$395.00		$395.00		$395.00	$395.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: New Maryland POPULATION: 4,284 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$1,775,621	$1,775,621	$1,908,476	$1,908,476	$2,071,407	$2,071,407	$2,211,752	$2,665,195	$453,443	20.50%
Unconditional grant/subvention inconditonnelle	$216,949	$216,949	$216,949	$216,949	$216,949	$216,949	$195,254	$195,254		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments			$58,160	$58,160	$85,296	$85,296	$85,512	$78,947	($6,565)	-7.68%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$70,135	$80,508	$77,600	$89,212	$77,410	$92,125	$83,863	$94,033	$10,170	12.13%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$33,099	$65,193	$29,700	$35,808	$28,300	$48,945	$24,000	$26,000	$2,000	8.33%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,049	$2,049	$1,137	$1,137	$1,525	$1,525	$1,351	$5,119	$3,768	278.90%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,097,853	$2,140,320	$2,292,022	$2,309,742	$2,480,887	$2,516,247	$2,601,732	$3,064,548	$462,816	17.79%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$326,360	$317,489	$361,502	$357,971	$361,430	$352,837	$399,066	$439,785	$40,719	10.20%
Protective services/services de protection										
.....Police	$400,000	$390,000	$407,000	$405,000	$418,500	$412,500	$430,000	$439,500	$9,500	2.21%
.....Fire-operating/service d'incendie	$110,000	$237,593	$134,761	$128,329	$141,015	$140,279	$150,218	$160,265	$10,047	6.69%
.....Water cost/coût de l'eau			$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
.....Emergency measures/medures d'urgence	$5,000	$774	$5,000	$516	$3,500	$6,418	$5,000	$5,000		
.....Other/autre	$15,600	$25,942	$19,750	$18,564	$19,600	$26,198	$19,600	$19,600		
Transportation/transport	$384,990	$392,492	$374,967	$407,599	$411,465	$428,120	$458,442	$485,910	$27,468	5.99%
Environment health/hygiène	$121,798	$124,568	$146,331	$145,905	$149,172	$154,328	$153,887	$169,651	$15,764	10.24%
Public health/santé publique										
Enviroment development/urbanisme	$14,500	$9,675	$14,500	$7,646	$14,500	$6,523	$21,500	$21,500		
Recreation & culture/loisirs & culture	$157,903	$151,231	$167,300	$152,293	$195,236	$209,980	$200,536	$248,821	$48,285	24.08%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$23,499	$28,987	$56,911	$46,835	$141,619	$137,640	$138,965	$139,666	$701	0.50%
.....Transfers/transferts	$538,203	$460,044	$599,150	$632,883	$620,000	$631,455	$619,668	$930,000	$310,332	50.08%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,097,853	$2,138,795	$2,292,022	$2,308,391	$2,480,887	$2,511,128	$2,601,732	$3,064,548	$462,816	17.79%
SURPLUS/DEFICIT		$1,525		$1,351		$5,119				
Debt cost ratio	1.12%		2.48%		5.71%		5.34%	4.56%		-14.67%
Net Budget/budget net	$1,992,570		$2,125,425		$2,288,356		$2,407,006	$2,860,449	$453,443	18.84%
Unconditional grant/subvention inconditonnelle	$216,949		$216,949		$216,949		$195,254	$195,254		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,775,621		$1,908,476		$2,071,407		$2,211,752	$2,665,195	$453,443	20.50%
Municipal tax base/assiette fiscale	$177,526,600		$180,521,750		$187,003,700		$197,946,450	$229,993,550	$32,047,100	16.19%
Tax rate/taux de taxe	$1.0002		$1.0572		$1.1077		$1.1173	$1.1588	$0.0415	3.71%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: New Maryland POPULATION: 4,284 Group: D Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$124,602	$126,231	$151,220	$143,315	$166,090	$171,945	$173,755	$215,755	$42,000	24.17%
Sale of Sewerage services/Tarif du service d'égout	$238,078	$239,597	$329,100	$291,804	$444,250	$455,526	$501,816	$608,434	$106,618	21.25%
Other sales of service/Autre ventes de service						$14,451				
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,200	$17,592	$6,200	$35,079	$3,000	$8,935	$3,500	$3,500		
Unconditional transfers/Transferts inconditionnel		$25,000								
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$44,282	$44,282	$3,692	$3,692	$3,480	$3,480	$1,804	$4,544	$2,740	151.88%
TOTAL	$412,162	$452,702	$495,062	$478,740	$621,670	$659,187	$685,725	$837,083	$151,358	22.07%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$81,437	$95,015	$92,900	$107,305	$131,813	$116,628	$131,124	$141,500	$10,376	7.91%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$69,200	$75,360	$78,000	$58,167	$72,368	$80,489	$116,181	$195,000	$78,819	67.84%
Water System Debt Charges/Service de la dette pour service d'eau	$20,851	$24,823	$25,727	$26,830	$56,182	$55,853	$56,384	$56,476	$92	0.16%
Sewer System Debt Charges/Service de la dette pour service d'égout	$20,850	$20,876	$20,727	$27,192	$21,057	$21,075	$20,799	$20,491	($308)	-1.48%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$219,824	$233,148	$277,708	$257,442	$340,250	$380,598	$361,237	$423,616	$62,379	17.27%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$412,162	$449,222	$495,062	$476,936	$621,670	$654,643	$685,725	$837,083	$151,358	22.07%
SURPLUS/DEFICIT		$3,480		$1,804		$4,544				
Water Rate	$219.00		$260.00		$280.00		$280.00	$340.00	$60.00	21.43%
Sewer Rate	$219.00		$300.00		$400.00		$440.00	$460.00	$20.00	4.55%
Combined Rate	$438.00		$560.00		$680.00		$720.00	$800.00	$80.00	11.11%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nigadoo POPULATION: 983 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$333,699	$333,699	$336,848	$336,848	$342,973	$342,973	$347,742	$350,260	$2,518	0.72%
Unconditional grant/subvention inconditonnelle	$108,326	$108,326	$108,326	$108,326	$108,326	$108,326	$97,493	$111,009	$13,516	13.86%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$28,555	$28,339	$28,555	$27,775	$28,555	$27,775	$27,775	$27,835	$60	0.22%
Sale of services/vente de services	$11,100	$16,186	$12,900	$13,870	$12,900	$14,380	$8,100	$8,400	$300	3.70%
Other revenue own source/autres revenues propres sources	$2,400	$6,477	$2,400	$3,665	$2,400	$1,661	$2,400	$2,400		
Other unconditional transfers/autres transf. Inconditionnels							$6,064		($6,064)	-100.00
Cond. transfers other sources/transf. cond. autres sources						$43,500				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$25,600		$1,020	$1,020	100.00%
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année	$6,090	$6,090	$4,433	$4,433	$5,367	$5,367	$967	$305	($662)	-68.46%
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$490,170	$499,117	$493,462	$494,917	$500,521	$569,582	$490,541	$501,229	$10,688	2.18%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$135,824	$129,616	$132,269	$128,706	$133,268	$136,926	$136,959	$142,882	$5,923	4.32%
Protective services/services de protection										
Police	$116,375	$116,375	$132,519	$134,745	$150,037	$151,694	$151,030	$150,201	($829)	-0.55%
Fire-operating/service d'incendie	$14,939	$12,892	$17,505	$17,505	$15,848	$15,847	$15,961	$15,961		
Water cost/coût de l'eau										
Emergency measures/medures d'urgence										
Other/autre	$4,421	$4,421	$4,421	$4,421	$4,894	$4,894	$5,089	$6,058	$969	19.04%
Transportation/transport	$133,008	$131,417	$125,489	$130,138	$126,162	$157,925	$120,110	$117,380	($2,730)	-2.27%
Environment health/hygiène	$36,000	$33,961	$38,270	$37,692	$41,285	$40,173	$41,285	$48,373	$7,088	17.17%
Public health/santé publique										
Enviroment development/urbanisme	$11,803	$10,612	$11,389	$10,714	$11,527	$10,729	$10,512	$12,766	$2,254	21.44%
Recreation & culture/loisirs & culture	$23,800	$29,312	$17,600	$15,811	$17,300	$7,320	$9,395	$7,408	($1,987)	-21.15%
Fiscal services/services financiers										
Debt cost/coût de la dette	$14,000	$12,084	$14,000	$136	$200	$269				
Transfers/transferts		$13,060		$14,082		$43,500				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services							$200	$200		
TOTAL	$490,170	$493,750	$493,462	$493,950	$500,521	$569,277	$490,541	$501,229	$10,688	2.18%
SURPLUS/DEFICIT		$5,367		$967		$305				
Debt cost ratio	2.86%		2.84%		0.04%		0.00%	0.00%		
Net Budget/budget net	$442,025		$445,174		$451,299		$445,235	$461,269	$16,034	3.60%
Unconditional grant/subvention inconditonnelle	$108,326		$108,326		$108,326		$97,493	$111,009	$13,516	13.86%
Federal payment in lieu of taxes/paement fédéral tenant lieu d'impôt										
Warrant/mandat	$333,699		$336,848		$342,973		$347,742	$350,260	$2,518	0.72%
Municipal tax base/assiette fiscale	$24,719,050		$24,951,750		$25,405,400		$25,758,650	$25,945,200	$186,550	0.72%
Tax rate/taux de taxe	$1.3500		$1.3500		$1.3500		$1.3500	$1.3500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Nigadoo POPULATION: 983 Group: F Status: Village/Village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau								$134,000	$134,000	100.00%
Sale of Sewerage services/Tarif du service d'égout	$129,000	$127,797	$129,200	$130,410	$132,400	$131,339	$136,800	$4,000	($132,800)	-97.08%
Other sales of service/Autre ventes de service	$2,000	$2,000	$2,000	$8,000	$4,000	$2,000				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$7,439	$7,439	$8,592	$8,592	$1,344	$1,344	$5,733	$1,062	($4,671)	-81.48%
TOTAL	$138,439	$137,236	$139,792	$147,002	$137,744	$134,683	$142,533	$139,062	($3,471)	-2.44%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau		$8,637								
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,085		$33,425	$37,865	$25,478	$27,520	$30,641	$30,751	$110	0.36%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$97,354	$145,929	$98,367	$96,404	$96,940	$95,775	$96,466	$96,845	$379	0.39%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$7,000	$7,347	$7,000	$7,000	$6,100	$2,100	$6,000	$2,000	($4,000)	-66.67%
Deficit from a previous year/Déficit d'une année précédente					$8,226	$8,226	$8,226	$8,226		
Other Fiscal services/Autres services financiers	$1,000		$1,000		$1,000		$1,200	$1,240	$40	3.33%
TOTAL	$138,439	$161,913	$139,792	$141,269	$137,744	$133,621	$142,533	$139,062	($3,471)	-2.44%
SURPLUS/DEFICIT		($24,677)		$5,733		$1,062				
Water Rate:										
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Norton POPULATION: 1,370 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$394,267	$394,267	$404,373	$404,373	$417,027	$417,027	$438,400	$466,909	$28,509	6.50%
Unconditional grant/subvention inconditonnelle	$144,318	$144,318	$144,318	$144,318	$144,318	$144,318	$129,886	$145,693	$15,807	12.17%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$61,780	$110,878	$58,546	$58,546	$58,546	$159,985	$56,022	$67,244	$11,222	20.03%
Sale of services/vente de services	$22,000	$354	$101,441	$102,029	$101,441	$1,540	$101,441	$96,193	($5,248)	-5.17%
Other revenue own source/autres revenues propres sources	$7,900	$9,094	$8,500	$9,821	$9,200	$11,163	$11,700	$9,900	($1,800)	-15.38%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$4,332		$6,504				
Conditional Transfer/transfers conditionnels		$5,442								
Other transfers/autres transferts	$38,000	$38,000	$18,000	$15,969	$16,000	$8,922	$16,000	$16,000		
.....PILT adjustment/adjustement PTLI					$27	$27	$133		($133)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$1,298	$1,298	$99		($99)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année								$300	$300	100.00%
TOTAL	$668,265	$702,353	$735,178	$739,388	$747,857	$750,784	$753,681	$802,239	$48,558	6.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$61,360	$81,396	$80,263	$69,817	$84,709	$73,404	$79,510	$85,043	$5,533	6.96%
Protective services/services de protection										
.....Police	$119,540	$119,540	$119,540	$118,250	$117,820	$117,820	$121,930	$124,670	$2,740	2.25%
.....Fire-operating/service d'incendie	$69,670	$72,511	$69,670	$68,962	$69,873	$76,524	$78,177	$90,478	$12,301	15.73%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$831	$5,000	$818	$5,000	$5,029	$5,000	$1,000	($4,000)	-80.00%
.....Other/autre		$22								
Transportation/transport	$266,234	$254,778	$338,439	$360,138	$343,672	$325,082	$350,968	$383,729	$32,761	9.33%
Environment health/hygiène	$72,300	$56,837	$62,000	$57,240	$64,400	$59,898	$63,044	$59,044	($4,000)	-6.34%
Public health/santé publique										
Enviroment development/urbanisme	$10,955	$10,955	$11,444	$11,444	$10,079	$10,997	$13,500	$16,366	$2,866	21.23%
Recreation & culture/loisirs & culture	$10,000	$15,901	$14,000	$17,910	$16,500	$22,799	$14,500	$14,500		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$34,906	$34,779	$34,625	$34,513	$35,804	$43,161	$27,052	$27,400	$348	1.29%
.....Transfers/transferts		$32,204				$15,770				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$168	$168				$9	$9	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$21,300	$21,301	$29	$29						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$668,265	$701,055	$735,178	$739,289	$747,857	$750,484	$753,681	$802,239	$48,558	6.44%
SURPLUS/DEFICIT		$1,298		$99		$300				
Debt cost ratio	5.22%		4.71%		4.79%		3.59%	3.42%		-4.84%
Net Budget/budget net	$538,585		$548,691		$561,345		$568,286	$612,602	$44,316	7.80%
Unconditional grant/subvention inconditonnelle	$144,318		$144,318		$144,318		$129,886	$145,693	$15,807	12.17%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$394,267		$404,373		$417,027		$438,400	$466,909	$28,509	6.50%
Municipal tax base/assiette fiscale	$33,899,154		$34,729,939		$35,752,350		$37,581,758	$40,032,118	$2,450,360	6.52%
Tax rate/taux de taxe	$1.1631		$1.1643		$1.1664		$1.1665	$1.1663	($0.0002)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Norton POPULATION: 1,370 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$27,000	$29,970	$27,000	$29,715	$27,000	$28,950	$27,000	$27,000		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - Incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$100	$1,293	$100	$558		$1,401				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$1,379						
Surplus from previous year/Excédents d'année précédente	$897	$897	$2,382	$2,382			$1,242	$2,835	$1,593	128.26%
TOTAL	$27,997	$32,160	$29,482	$34,034	$27,000	$30,351	$28,242	$29,835	$1,593	5.64%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$27,997	$31,039	$29,482	$27,035	$26,807	$27,217	$28,242	$29,835	$1,593	5.64%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout		$204		$112		$106				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve										
Deficit from a previous year/Déficit d'une année précédente					$193	$193				
Other Fiscal services/Autres services financiers		$1,110		$5,645						
TOTAL	$27,997	$32,353	$29,482	$32,792	$27,000	$27,516	$28,242	$29,835	$1,593	5.64%
SURPLUS/DEFICIT		($193)		$1,242		$2,835				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$135.00	$135.00		
Combined Rate:	$135.00		$135.00		$135.00		$135.00	$135.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Paquetville POPULATION: 667 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$287,502	$287,502	$297,562	$297,562	$316,000	$316,000	$317,844	$327,707	$9,863	3.10%
Unconditional grant/subvention inconditonnelle	$54,204	$54,204	$54,204	$54,204	$54,204	$54,204	$48,784	$48,784		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$87,387	$87,314	$97,567	$97,494	$87,909	$88,862	$91,654	$95,400	$3,746	4.09%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$7,203	$11,925	$38,627	$57,144	$154,200	$177,243	$159,478	$159,000	($478)	-0.30%
Other unconditional transfers/autres transf. Inconditionnels		$190,059		$52,544			$5,442	$5,442		
Cond. transfers other sources/transf. cond. autres sources						$51,539				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$3,110				
.....PILT adjustment/adjustement PTLI							$128	$337	$209	163.28%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$395	$395	$317	$317	$125	$99	($26)	-20.80%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$436,296	$631,004	$488,355	$559,343	$612,630	$691,275	$623,455	$636,769	$13,314	2.14%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$121,388	$128,407	$123,483	$127,106	$217,923	$240,269	$216,965	$221,293	$4,328	1.99%
Protective services/services de protection										
.....Police	$62,866	$62,866	$62,866	$57,362	$57,362	$57,362	$59,363	$60,697	$1,334	2.25%
.....Fire-operating/service d'incendie	$63,850	$61,326	$78,188	$74,630	$81,985	$82,689	$85,872	$85,872		
.....Water cost/coût de l'eau										
.....Emergency measures/mesures d'urgence					$3,000	$2,431	$3,000	$3,500	$500	16.67%
.....Other/autre										
Transportation/transport	$86,280	$95,264	$85,100	$95,047	$101,500	$117,976	$97,942	$98,250	$308	0.31%
Environment health/hygiène	$24,500	$22,135	$26,500	$28,110	$29,540	$24,952	$28,000	$27,000	($1,000)	-3.57%
Public health/santé publique										
Enviroment development/urbanisme	$5,400	$5,149	$5,277	$6,096	$7,064	$5,534	$8,292	$8,600	$308	3.71%
Recreation & culture/loisirs & culture	$8,000	$15,223	$10,500	$66,657	$10,500	$13,337	$10,500	$13,500	$3,000	28.57%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$62,572	$62,186	$96,318	$85,381	$103,756	$101,088	$113,521	$118,057	$4,536	4.00%
.....Transfers/transferts				$18,706						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$123	$123						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,440	$1,440								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$176,691				$45,538				
TOTAL	$436,296	$630,687	$488,355	$559,218	$612,630	$691,176	$623,455	$636,769	$13,314	2.14%
SURPLUS/DEFICIT		$317		$125		$99				
Debt cost ratio	14.34%		19.72%		16.94%		18.21%	18.54%		1.82%
Net Budget/budget net	$341,706		$351,766		$370,204		$366,628	$376,491	$9,863	2.69%
Unconditional grant/subvention inconditonnelle	$54,204		$54,204		$54,204		$48,784	$48,784		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$287,502		$297,562		$316,000		$317,844	$327,707	$9,863	3.10%
Municipal tax base/assiette fiscale	$24,191,350		$24,918,790		$26,463,100		$26,461,250	$27,020,781	$559,531	2.11%
Tax rate/taux de taxe	$1.1884		$1.1941		$1.1941		$1.2012	$1.2128	$0.0116	0.97%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Paquetville POPULATION: 667 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$124,250	$114,100	$117,600	$111,524	$121,100	$112,194	$121,100	$121,100		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$6,746		$4,664		$7,711				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$124,250	$120,846	$117,600	$116,188	$121,100	$119,905	$121,100	$121,100		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$19,026	$26,916	$18,032	$26,742	$17,322	$22,977	$31,557	$33,000	$1,443	4.57%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$91,686	$91,016	$91,072	$89,882	$90,338	$89,975	$79,065	$79,547	$482	0.61%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,538	$13,538						$8,553	$8,553	100.00%
Deficit from a previous year/Déficit d'une année précédente			$8,496	$8,496	$13,440	$13,440	$10,478		($10,478)	-100.00%
Other Fiscal services/Autres services financiers		$2,816		$1,546		$2,066				
TOTAL	$124,250	$134,286	$117,600	$126,666	$121,100	$128,458	$121,100	$121,100		
SURPLUS/DEFICIT		($13,440)		($10,478)		($8,553)				
Water Rate:										
Sewer Rate:	$350.00		$350.00		$350.00		$350.00	$350.00		
Combined Rate:	$350.00		$350.00		$350.00		$350.00	$350.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Perth-Andover POPULATION: 1,908 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$888,968	$888,968	$896,859	$896,859	$904,004	$904,004	$964,364	$1,044,806	$80,442	8.34%
Unconditional grant/subvention inconditonnelle	$170,569	$170,569	$170,569	$170,569	$170,569	$170,569	$153,512	$160,976	$7,464	4.86%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$148,325	$148,685	$161,353	$161,394	$158,427	$157,214	$162,053	$146,911	($15,142)	-9.34%
Sale of services/vente de services	$2,000	$315,095	$1,000	$324,287	$1,000	$382,501		$260,000	$260,000	100.00%
Other revenue own source/autres revenues propres sources	$68,300	$98,159	$72,400	$69,115	$68,900	$96,387	$71,380	$64,996	($6,384)	-8.94%
Other unconditional transfers/autres transf. Inconditionnels		$14,292								
Cond. transfers other sources/transf. cond. autres sources				$4,732		$10,244				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$80,000	$70,000	$153,000	$78,000	$87,847	$88,000	$97,000	$144,000	$47,000	48.45%
.....PILT adjustment/adjustement PTLI			$844	$28,948	$153		$397		($397)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$19,499	$19,498	$76,417	$76,417	$42,233	$42,233	$229,720		($229,720)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,377,661	$1,725,266	$1,532,442	$1,810,321	$1,433,133	$1,851,152	$1,678,426	$1,821,689	$143,263	8.54%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$179,955	$166,262	$189,378	$163,061	$194,844	$176,731	$197,257	$204,129	$6,872	3.48%
Protective services/services de protection										
.....Police	$160,046	$160,046	$160,046	$163,078	$164,008	$164,088	$169,812	$173,628	$3,816	2.25%
.....Fire-operating/service d'incendie	$103,405	$77,926	$111,905	$83,876	$102,905	$92,750	$105,385	$104,034	($1,351)	-1.28%
.....Water cost/coût de l'eau	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
.....Emergency measures/medures d'urgence	$2,500	$3,819	$2,500	$357	$2,500	$3,310	$2,500	$1,500	($1,000)	-40.00%
.....Other/autre	$3,600	$2,800	$5,000	$3,731	$5,000	$4,286	$5,200	$5,200		
Transportation/transport	$201,500	$190,963	$201,500	$212,895	$238,700	$249,653	$270,200	$256,900	($13,300)	-4.92%
Environment health/hygiène	$100,650	$92,302	$94,150	$86,682	$94,379	$87,147	$94,089	$93,040	($1,049)	-1.11%
Public health/santé publique										
Enviroment development/urbanisme	$84,115	$73,577	$95,750	$79,214	$102,825	$93,477	$123,522	$120,120	($3,402)	-2.75%
Recreation & culture/loisirs & culture	$213,885	$508,470	$221,225	$485,896	$230,298	$537,423	$237,513	$528,683	$291,170	122.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$132,830	$227,994	$132,509	$128,886	$116,753	$114,567	$115,770	$68,270	($47,500)	-41.03%
.....Transfers/transferts	$158,175	$141,874	$281,479	$138,425	$143,921	$313,228	$320,178	$206,659	($113,519)	-35.45%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$18	$18	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$22,508	$22,508	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,377,661	$1,683,033	$1,532,442	$1,583,101	$1,433,133	$1,873,660	$1,678,426	$1,821,689	$143,263	8.54%
SURPLUS/DEFICIT		$42,233		$227,220		($22,508)				
Debt cost ratio	9.64%		8.65%		8.15%		6.90%	3.75%		-45.67%
Net Budget/budget net	$1,059,537		$1,067,428		$1,074,573		$1,117,876	$1,205,782	$87,906	7.86%
Unconditional grant/subvention inconditonnelle	$170,569		$170,569		$170,569		$153,512	$160,976	$7,464	4.86%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$888,968		$896,859		$904,004		$964,364	$1,044,806	$80,442	8.34%
Municipal tax base/assiette fiscale	$72,273,690		$72,915,380		$73,496,300		$78,403,545	$84,943,578	$6,540,033	8.34%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Perth-Andover Water and Sewer Utility POPULATION: 1,908 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$195,890	$196,315	$195,890	$195,906	$208,800	$208,334	$230,780	$241,730	$10,950	4.74%
Sale of Sewerage services/Tarif du service d'égout	$106,470	$107,474	$126,750	$127,500	$138,780	$139,299	$139,455	$145,033	$5,578	4.00%
Other sales of service/Autre ventes de service	$1,000	$29,723	$1,000	$112,190	$1,300	$56,811	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$71,000	$174,834	$49,000	$543,348	$52,000	$144,204	$97,750	$51,700	($46,050)	-47.11%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$347,758				
Surplus from previous year/Excédents d'année précédente	$79,295	$3,543	$5,887	$5,887	$57,863	$57,863	$67,306	$93,633	$26,327	39.12%
TOTAL	$490,655	$548,889	$415,527	$1,021,831	$495,743	$991,269	$573,591	$570,396	($3,195)	-0.56%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$150,050	$223,476	$126,140	$570,457	$158,900	$170,675	$143,250	$197,500	$54,250	37.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$116,000	$92,166	$106,440	$86,278	$126,700	$100,544	$112,550	$164,500	$51,950	46.16%
Water System Debt Charges/Service de la dette pour service d'eau	$76,941	$78,197	$78,047	$76,565	$76,694	$75,016	$241,979	$9,709	($232,270)	-95.99%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$64,112	$89,817	$97,100	$213,072	$125,649	$543,778	$68,012	$190,887	$122,675	180.67%
Deficit from a previous year/Déficit d'une année précédente	$75,752									
Other Fiscal services/Autres services financiers	$7,800	$7,370	$7,800	$8,153	$7,800	$7,623	$7,800	$7,800		
TOTAL	$490,655	$491,026	$415,527	$954,525	$495,743	$897,636	$573,591	$570,396	($3,195)	-0.56%
SURPLUS/DEFICIT		$57,863		$67,306		$93,633				
Water Rate:	$190.00		$190.00		$200.00		$220.00	$230.00	$10.00	4.55%
Sewer Rate:	$105.00		$125.00		$135.00		$135.00	$135.00		
Combined Rate:	$295.00		$315.00		$335.00		$355.00	$365.00	$10.00	2.82%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Petitcodiac POPULATION: 1,444 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$687,847	$687,847	$701,559	$701,559	$730,852	$730,852	$787,226	$823,943	$36,717	4.66%
Unconditional grant/subvention inconditonnelle	$179,307	$179,307	$179,307	$179,307	$179,307	$179,307	$161,376	$166,530	$5,154	3.19%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,652	$103,590	$97,050	$120,237	$120,701	$120,701	$120,701	$133,852	$13,151	10.90%
Sale of services/vente de services	$104,000	$119,531	$111,000	$116,792	$111,000	$114,159	$109,000	$111,100	$2,100	1.93%
Other revenue own source/autres revenues propres sources	$31,200	$35,529	$42,100	$56,476	$54,362	$60,168	$54,884	$57,521	$2,637	4.80%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$148	$148	$138	$13	($125)	-90.58%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,094	$2,095	$11,595	$11,595			$29,756	$12,992	($16,764)	-56.34%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,096,100	$1,127,899	$1,142,611	$1,185,966	$1,196,370	$1,205,335	$1,263,081	$1,305,951	$42,870	3.39%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$125,831	$126,097	$130,318	$129,654	$136,674	$134,062	$146,056	$151,669	$5,613	3.84%
Protective services/services de protection										
.....Police	$122,550	$122,550	$122,550	$122,550	$124,184	$124,184	$128,516	$131,404	$2,888	2.25%
.....Fire-operating/service d'incendie	$63,500	$60,528	$64,000	$63,731	$67,800	$72,751	$72,850	$84,275	$11,425	15.68%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500		$1,000	$91	$1,500		$1,000	$1,500	$500	50.00%
.....Other/autre	$1,500	$1,228	$1,500	$1,947	$1,500	$1,164	$1,500	$1,500		
Transportation/transport	$424,658	$463,689	$442,800	$457,852	$456,372	$468,642	$473,111	$420,894	($52,217)	-11.04%
Environment health/hygiène	$47,000	$46,618	$51,300	$53,158	$57,800	$54,187	$58,750	$68,111	$9,361	15.93%
Public health/santé publique										
Enviroment development/urbanisme	$19,130	$17,540	$22,325	$19,961	$26,391	$20,327	$29,812	$33,051	$3,239	10.86%
Recreation & culture/loisirs & culture	$167,829	$165,398	$174,450	$195,025	$194,400	$173,656	$196,500	$206,148	$9,648	4.91%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$74,602	$76,877	$93,979	$93,574	$105,480	$104,720	$116,318	$120,207	$3,889	3.34%
.....Transfers/transferts	$49,000	$49,643	$38,000	$15,000	$22,000	$36,381	$38,668	$87,192	$48,524	125.49%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$389	$3,667						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$2,269	$2,269				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,096,100	$1,130,168	$1,142,611	$1,156,210	$1,196,370	$1,192,343	$1,263,081	$1,305,951	$42,870	3.39%
SURPLUS/DEFICIT		($2,269)		$29,756		$12,992				
Debt cost ratio	6.81%		8.22%		8.82%		9.21%	9.20%		-0.05%
Net Budget/budget net	$867,154		$880,866		$910,159		$948,602	$990,473	$41,871	4.41%
Unconditional grant/subvention inconditonnelle	$179,307		$179,307		$179,307		$161,376	$166,530	$5,154	3.19%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$687,847		$701,559		$730,852		$787,226	$823,943	$36,717	4.66%
Municipal tax base/assiette fiscale	$54,475,587		$54,838,907		$57,124,688		$61,529,889	$64,398,462	$2,868,573	4.66%
Tax rate/taux de taxe	$1.2627		$1.2793		$1.2794		$1.2794	$1.2794	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Petitcodiac POPULATION: 1,444 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$104,000	$103,208	$104,000	$104,528	$106,000	$104,529	$118,000	$125,775	$7,775	6.59%
Other sales of service/Autre ventes de service	$1,021	$360	$1,000	$140	$4,000	$1,025	$1,031	$1,300	$269	26.09%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,979		$2,604		$5,940				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,379	$3,379	$28,976	$28,974			$26,847	$13,909	($12,938)	-48.19%
TOTAL	$108,400	$108,926	$133,976	$136,246	$110,000	$111,494	$145,878	$140,984	($4,894)	-3.35%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$67,417	$65,627	$77,418	$75,123	$73,586	$59,143	$111,586	$106,574	($5,012)	-4.49%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$34,983	$34,714	$34,558	$34,276	$33,999	$33,700	$34,292	$12,410	($21,882)	-63.81%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,000	$11,000	$22,000					$22,000	$22,000	100.00%
Deficit from a previous year/Déficit d'une année précédente					$2,415	$2,415				
Other Fiscal services/Autres services financiers						$2,327				
TOTAL	$108,400	$111,341	$133,976	$109,399	$110,000	$97,585	$145,878	$140,984	($4,894)	-3.35%
SURPLUS/DEFICIT		($2,415)		$26,847		$13,909				
Water Rate:										
Sewer Rate:	$165.00		$165.00		$165.00		$185.00	$195.00	$10.00	5.41%
Combined Rate:	$165.00		$165.00		$165.00		$185.00	$195.00	$10.00	5.41%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Petit-Rocher POPULATION: 1,966 Group: E Status: village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$748,204	$748,204	$786,922	$786,922	$793,550	$793,550	$846,939	$893,114	$46,175	5.45%
Unconditional grant/subvention inconditonnelle	$248,776	$248,776	$248,776	$248,776	$248,776	$248,776	$223,898	$258,651	$34,753	15.52%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$72,349	$72,349	$88,213	$88,213	$82,316	$82,316	$84,091	$86,824	$2,733	3.25%
Sale of services/vente de services	$10,000	$10,000	$10,000	$10,000	$10,000	$64,276	$124,820	$119,200	($5,620)	-4.50%
Other revenue own source/autres revenues propres sources	$1,000	$792	$6,327	$10,852	$795	$3,021	$650	$800	$150	23.08%
Other unconditional transfers/autres transf. Inconditionnels		$31,495								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$2,700	$5,000	$2,700		($2,700)	-100.00%
.....PILT adjustment/adjustement PTLI					$5	$5				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$16,327	$16,327								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,096,656	$1,127,943	$1,140,238	$1,144,763	$1,138,142	$1,196,944	$1,283,098	$1,358,589	$75,491	5.88%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$151,683	$165,849	$159,572	$156,987	$163,336	$163,098	$166,952	$180,326	$13,374	8.01%
Protective services/services de protection										
.....Police	$266,951	$265,041	$302,778	$301,637	$323,390	$323,855	$331,097	$332,548	$1,451	0.44%
.....Fire-operating/service d'incendie	$48,109	$56,779	$47,859	$48,301	$49,091	$49,192	$50,924	$48,801	($2,123)	-4.17%
.....Water cost/coût de l'eau	$55,000	$55,000	$55,000	$55,000	$40,000	$20,000	$30,000	$26,000	($4,000)	-13.33%
.....Emergency measures/mesures d'urgence										
.....Other/autre	$9,559	$9,559	$9,559	$9,559	$9,789	$9,789	$10,178	$11,441	$1,263	12.41%
Transportation/transport	$209,401	$208,233	$213,509	$212,135	$227,072	$235,780	$247,730	$246,707	($1,023)	-0.41%
Environment health/hygiène	$95,400	$80,725	$87,500	$80,735	$85,105	$85,906	$88,143	$109,500	$21,357	24.23%
Public health/santé publique										
Enviroment development/urbanisme	$34,335	$32,598	$32,574	$38,131	$38,032	$46,316	$31,444	$30,030	($1,414)	-4.50%
Recreation & culture/loisirs & culture	$120,211	$99,799	$116,762	$124,671	$103,470	$185,214	$237,448	$246,738	$9,290	3.91%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$103,057	$109,689	$109,751	$95,209	$90,108	$96,607	$83,578	$88,936	$5,358	6.41%
.....Transfers/transferts		$12,571		$16,169		$10,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,950	$40,849	$47	$6,413			$92		($92)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$5,327	$5,328	$8,749	$8,749	$5,512	$37,562	$32,050	581.46%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,096,656	$1,136,692	$1,140,238	$1,150,275	$1,138,142	$1,234,506	$1,283,098	$1,358,589	$75,491	5.88%
SURPLUS/DEFICIT		($8,749)		($5,512)		($37,562)				
Debt cost ratio	9.40%		9.63%		7.92%		6.51%	6.55%		0.50%
Net Budget/budget net	$996,980		$1,035,698		$1,042,326		$1,070,837	$1,151,765	$80,928	7.56%
Unconditional grant/subvention inconditonnelle	$248,776		$248,776		$248,776		$223,898	$258,651	$34,753	15.52%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$748,204		$786,922		$793,550		$846,939	$893,114	$46,175	5.45%
Municipal tax base/assiette fiscale	$58,353,750		$58,825,180		$58,572,020		$61,708,212	$63,437,227	$1,729,015	2.80%
Tax rate/taux de taxe	$1.2822		$1.3377		$1.3548		$1.3725	$1.4079	$0.0354	2.58%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Petit-Rocher POPULATION: 1,966 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$120,049	$117,292	$119,439	$115,260	$120,100	$120,497	$126,042	$126,700	$658	0.52%
Sale of Sewerage services/Tarif du service d'égout	$182,065	$178,120	$189,398	$190,794	$190,480	$187,544	$190,915	$199,820	$8,905	4.66%
Other sales of service/Autre ventes de service	$6,000						$2,500	$5,000	$2,500	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$55,000	$55,000	$55,000	$55,000	$40,000	$20,000	$30,000	$26,000	($4,000)	-13.33%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,300	$12,496	$18,500	$13,402	$11,500	$13,185	$12,400	$7,500	($4,900)	-39.52%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,175	$1,175								
TOTAL	$376,589	$364,083	$382,337	$374,456	$362,080	$341,226	$361,857	$365,020	$3,163	0.87%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$144,523	$138,232	$139,074	$161,705	$124,152	$125,000	$127,726	$128,775	$1,049	0.82%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$148,494	$138,718	$150,981	$144,239	$153,480	$153,306	$162,135	$168,049	$5,914	3.65%
Water System Debt Charges/Service de la dette pour service d'eau	$31,514	$28,606	$27,265	$26,854	$19,852	$20,249	$20,871	$17,987	($2,884)	-13.82%
Sewer System Debt Charges/Service de la dette pour service d'égout	$35,358	$31,730	$30,317	$29,960	$20,905	$21,304	$21,337	$25,833	$4,496	21.07%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,000	$25,843	$15,800		$10,000		$5,000		($5,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente			$6,200	$6,200	$20,991	$20,991	$4,788	$4,376	($412)	-8.60%
Other Fiscal services/Autres services financiers	$12,700	$21,945	$12,700	$10,286	$12,700	$13,503	$20,000	$20,000		
TOTAL	$376,589	$385,074	$382,337	$379,244	$362,080	$354,353	$361,857	$365,020	$3,163	0.87%
SURPLUS/DEFICIT		($20,991)		($4,788)		($13,127)				
Water Rate:	$116.00		$120.00		$120.00		$124.00	$122.00	($2.00)	-1.61%
Sewer Rate:	$197.00		$203.00		$207.00		$206.00	$213.00	$7.00	3.40%
Combined Rate:	$313.00		$323.00		$327.00		$330.00	$335.00	$5.00	1.52%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Plaster Rock POPULATION: 1,219 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$554,993	$554,993	$562,788	$562,788	$602,230	$602,230	$652,980	$703,143	$50,163	7.68%
Unconditional grant/subvention inconditonnelle	$118,273	$118,273	$118,273	$118,273	$118,273	$118,273	$106,446	$109,691	$3,245	3.05%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$90,529	$93,557	$92,495	$110,525	$93,890	$86,575	$79,790	$80,033	$243	0.30%
Sale of services/vente de services	$44,353	$71,540	$45,163	$54,428	$41,980	$16,157	$41,195	$48,200	$7,005	17.00%
Other revenue own source/autres revenues propres sources	$37,620	$21,048	$66,792	$54,408	$41,609	$58,236	$22,180	$33,198	$11,018	49.68%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$600	$37,083	$730	$17,387	$730	$32,363	$730		($730)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$71	$71	$77		($77)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$690		($690)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$846,368	$896,494	$886,241	$917,809	$898,783	$913,905	$904,088	$974,265	$70,177	7.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$137,524	$140,817	$141,169	$126,420	$125,350	$123,818	$134,753	$143,610	$8,857	6.57%
Protective services/services de protection										
.....Police	$104,920	$104,920	$104,920	$104,856	$104,834	$104,834	$108,491	$110,929	$2,438	2.25%
.....Fire-operating/service d'incendie	$52,200	$51,530	$54,509	$51,575	$59,560	$69,434	$61,517	$60,695	($822)	-1.34%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500	$513	$500		$500		$900	$500	($400)	-44.44%
.....Other/autre		$86			$3,929	$3,602	$3,900	$3,900		
Transportation/transport	$144,360	$154,736	$150,665	$150,955	$186,366	$172,361	$187,246	$164,655	($22,591)	-12.06%
Environment health/hygiène	$65,000	$64,844	$58,573	$58,321	$65,260	$63,234	$66,665	$61,690	($4,975)	-7.46%
Public health/santé publique										
Enviroment development/urbanisme	$55,001	$48,712	$68,606	$66,816	$78,801	$75,164	$93,111	$109,034	$15,923	17.10%
Recreation & culture/loisirs & culture	$148,738	$181,940	$149,879	$199,001	$170,076	$238,889	$178,673	$190,107	$11,434	6.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$98,542	$99,246	$105,719	$103,394	$81,987	$79,168	$58,832	$65,584	$6,752	11.48%
.....Transfers/transferts		$31,687		$4,087		$11,317	$10,000	$13,427	$3,427	34.27%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$7					$98	$98	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$39,583	$39,583	$51,694	$51,694	$22,120	$22,120		$50,036	$50,036	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$846,368	$918,614	$886,241	$917,119	$898,783	$963,941	$904,088	$974,265	$70,177	7.76%
SURPLUS/DEFICIT		($22,120)		$690		($50,036)				
Debt cost ratio	11.64%		11.93%		9.12%		6.51%	6.73%		3.45%
Net Budget/budget net	$673,266		$681,061		$720,503		$759,426	$812,834	$53,408	7.03%
Unconditional grant/subvention inconditonnelle	$118,273		$118,273		$118,273		$106,446	$109,691	$3,245	3.05%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$554,993		$562,788		$602,230		$652,980	$703,143	$50,163	7.68%
Municipal tax base/assiette fiscale	$45,634,664		$45,898,989		$48,961,778		$52,104,016	$54,697,870	$2,593,854	4.98%
Tax rate/taux de taxe	$1.2162		$1.2261		$1.2300		$1.2532	$1.2855	$0.0323	2.58%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Plaster Rock POPULATION: 1,219 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$233,818	$252,105	$222,222		$231,238	$267,001	$237,610	$246,255	$8,645	3.64%
Sale of Sewerage services/Tarif du service d'égout	$33,576		$37,640		$42,408		$42,408	$43,680	$1,272	3.00%
Other sales of service/Autre ventes de service	$1,000		$3,000	$257,404	$3,000		$3,000	$3,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,000	$13,424	$10,000	$8,970	$4,500	$3,319	$4,000		($4,000)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$2,094	$2,094		$3,100	$3,100	100.00%
TOTAL	$281,394	$265,529	$272,862	$266,374	$283,240	$272,414	$287,018	$296,035	$9,017	3.14%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$163,193	$140,035	$150,837	$136,756	$162,652	$148,426	$164,449	$174,037	$9,588	5.83%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$51,422	$51,865	$46,727	$54,891	$50,266	$53,757	$48,238	$52,127	$3,889	8.06%
Water System Debt Charges/Service de la dette pour service d'eau	$55,863	$54,878	$56,058	$56,994	$63,322	$63,355	$65,488	$66,871	$1,383	2.11%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$4,923	$12,240	$14,330						
Deficit from a previous year/Déficit d'une année précédente	$4,416	$4,416					$3,843		($3,843)	-100.00%
Other Fiscal services/Autres services financiers	$6,500	$7,318	$7,000	$7,246	$7,000	$3,776	$5,000	$3,000	($2,000)	-40.00%
TOTAL	$281,394	$263,435	$272,862	$270,217	$283,240	$269,314	$287,018	$296,035	$9,017	3.14%
SURPLUS/DEFICIT		$2,094		($3,843)		$3,100				
Water Rate:	$282.00		$294.00		$306.00		$159.00		($159.00)	-100.00%
Sewer Rate:							$159.00	$318.00	$159.00	100.00%
Combined Rate:	$282.00		$294.00		$306.00		$318.00	$318.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Pointe-Verte POPULATION: 1,041 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$271,981	$271,981	$285,076	$285,076	$311,326	$311,326	$348,217	$357,502	$9,285	2.67%
Unconditional grant/subvention inconditonnelle	$148,572	$148,572	$148,572	$148,572	$148,572	$148,572	$133,715	$159,992	$26,277	19.65%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$49,322	$49,322	$49,323	$49,322	$49,323	$49,322	$49,323	$49,323		
Sale of services/vente de services	$7,725	$7,046	$7,500	$6,065	$7,500	$7,912	$7,860	$8,400	$540	6.87%
Other revenue own source/autres revenues propres sources	$29,345	$132,278	$27,238	$90,363	$27,233	$83,678	$27,407	$29,607	$2,200	8.03%
Other unconditional transfers/autres transf. inconditionnels							$5,457		($5,457)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$3,346	$5,846	$3,000	$6,000	$8,042	$17,042	$11,624	$9,430	($2,194)	-18.87%
PILT adjustment/adjustement PTLI										
Surplus 2nd previous year/surplus d'avant-dernière année										
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$510,291	$615,045	$520,709	$585,398	$551,996	$617,852	$583,603	$614,254	$30,651	5.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$187,018	$273,814	$169,837	$210,591	$179,335	$233,170	$186,127	$217,955	$31,828	17.10%
Protective services/services de protection										
Police	$119,657	$119,657	$136,332	$136,332	$148,548	$148,548	$150,501	$150,755	$254	0.17%
Fire-operating/service d'incendie	$13,970	$14,998	$16,895	$13,370	$19,588	$17,266	$19,068	$18,623	($445)	-.33%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	$5,161	$5,161	$5,161	$5,161	$5,183	$5,183	$5,389	$6,058	$669	12.41%
Transportation/transport	$122,773	$127,392	$128,930	$135,859	$133,526	$139,384	$134,701	$137,413	$2,712	2.01%
Environment health/hygiène	$40,850	$40,138	$41,895	$39,032	$44,599	$45,517	$45,599	$45,799	$200	0.44%
Public health/santé publique										
Enviroment development/urbanisme	$7,425	$7,425	$7,414	$7,414	$7,533	$7,533	$18,100	$18,200	$100	0.55%
Recreation & culture/loisirs & culture	$3,105	$4,364	$3,130	$3,098	$3,399	$3,892	$3,743	$3,812	$69	1.84%
Fiscal services/services financiers										
Debt cost/coût de la dette	$10,332	$11,554	$10,450	$29,780	$9,985	$9,657	$16,671	$15,639	($1,032)	-6.19%
Transfers/transferts		$5,500		$8,000		$1,272				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$665	$465			$3,704		($3,704)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$510,291	$610,003	$520,709	$589,102	$551,996	$611,422	$583,603	$614,254	$30,651	5.25%
SURPLUS/DEFICIT		$5,042		($3,704)		$6,430				
Debt cost ratio	2.02%		2.01%		1.81%		2.86%	2.55%		-10.87%
Net Budget/budget net	$420,553		$433,648		$459,898		$481,932	$517,494	$35,562	7.38%
Unconditional grant/subvention inconditonnelle	$148,572		$148,572		$148,572		$133,715	$159,992	$26,277	19.65%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$271,981		$285,076		$311,326		$348,217	$357,502	$9,285	2.67%
Municipal tax base/assiette fiscale	$20,146,800		$20,362,300		$22,237,600		$22,909,000	$23,519,900	$610,900	2.67%
Tax rate/taux de taxe	$1.3500		$1.4000		$1.4000		$1.5200	$1.5200	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Pointe-Verte POPULATION: 1,041 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$122,850	$127,561	$123,550	$129,057	$132,060	$135,826	$130,200	$130,572	$372	0.29%
Other sales of service/Autre ventes de service	$8,250		$8,250		$8,250		$7,500	$6,411	($1,089)	-14.52%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,017	$2,110	$3,200	$2,666	$3,200	$8,877	$3,200	$2,224	($976)	-30.50%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$604	$604	$871	$871	$168	$168	$482	$3,434	$2,952	612.45%
TOTAL	$134,721	$130,275	$135,871	$132,594	$143,678	$144,871	$141,382	$142,641	$1,259	0.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,430	$29,168	$35,940	$26,899	$42,240	$31,895	$44,562	$49,297	$4,735	10.63%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$101,291	$100,939	$99,931	$105,213	$101,438	$100,542	$91,820	$88,344	($3,476)	-3.79%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$4,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers						$5,000	$5,000	$5,000		
TOTAL	$134,721	$130,107	$135,871	$132,112	$143,678	$141,437	$141,382	$142,641	$1,259	0.89%
SURPLUS/DEFICIT		$168		$482		$3,434				
Water Rate:										
Sewer Rate:	$350.00		$350.00		$372.00		$372.00	$372.00		
Combined Rate:	$350.00		$350.00		$372.00		$372.00	$372.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Port Elgin POPULATION: 436 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$207,427	$207,427	$214,342	$214,342	$220,202	$220,202	$231,013	$244,967	$13,954	6.04%
Unconditional grant/subvention inconditonnelle	$64,170	$64,170	$64,170	$64,170	$64,170	$64,170	$57,753	$57,753		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$72,679	$73,021	$83,540	$81,251	$77,370	$76,291	$80,891	$70,593	($10,298)	-12.73%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,800	$15,990	$6,980	$15,893	$8,500	$40,692	$6,400	$7,700	$1,300	20.31%
Other unconditional transfers/autres transf. Inconditionnels		$49,075		$9,505		$64,170				
Cond. transfers other sources/transf. cond. autres sources						$5,372				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$15,875								
.....PILT adjustment/adjustement PTLI							$233		($233)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$56,087	$56,087	$19,707	$19,707	$12,378	$12,378	$25,165	$3,887	($21,278)	-84.55%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$407,163	$481,645	$388,739	$404,868	$382,620	$483,275	$401,455	$384,900	($16,555)	-4.12%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$87,486	$89,224	$79,714	$72,027	$83,923	$79,960	$88,200	$84,919	($3,281)	-3.72%
Protective services/services de protection										
.....Police	$38,700	$38,270	$38,700	$37,690	$37,500	$37,496	$38,804	$39,676	$872	2.25%
.....Fire-operating/service d'incendie	$66,700	$64,263	$70,000	$71,575	$71,900	$62,295	$70,800	$70,980	$180	0.25%
.....Water cost/coût de l'eau	$26,000	$26,000	$12,350	$12,350	$15,000	$15,000	$26,000	$26,000		
.....Emergency measures/mesures d'urgence					$500		$1,000	$1,000		
.....Other/autre	$3,000	$2,200	$3,000	$2,901	$2,000	$1,768	$2,400	$2,400		
Transportation/transport	$91,900	$74,018	$90,000	$79,204	$86,600	$89,520	$93,600	$79,100	($14,500)	-15.49%
Environment health/hygiène	$20,090	$17,181	$20,604	$22,973	$22,300	$21,942	$23,300	$23,490	$190	0.82%
Public health/santé publique										
Enviroment development/urbanisme	$14,477	$14,859	$13,986	$8,672	$10,841	$9,001	$15,820	$14,787	($1,033)	-6.53%
Recreation & culture/loisirs & culture	$24,300	$21,562	$25,499	$35,744	$17,000	$20,906	$21,500	$22,000	$500	2.33%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$34,510	$36,767	$34,831	$36,567	$34,916	$34,641	$20,031	$20,247	$216	1.08%
.....Transfers/transferts		$84,923				$42,409				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$55		$140			$301	$301	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$407,163	$469,267	$388,739	$379,703	$382,620	$414,938	$401,455	$384,900	($16,555)	-4.12%
SURPLUS/DEFICIT		$12,378		$25,165		$68,337				
Debt cost ratio	8.48%		8.96%		9.13%		4.99%	5.26%		5.43%
Net Budget/budget net	$271,597		$278,512		$284,372		$288,766	$302,720	$13,954	4.83%
Unconditional grant/subvention inconditonnelle	$64,170		$64,170		$64,170		$57,753	$57,753		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$207,427		$214,342		$220,202		$231,013	$244,967	$13,954	6.04%
Municipal tax base/assiette fiscale	$14,932,230		$15,071,589		$15,113,850		$16,497,458	$17,097,400	$599,942	3.64%
Tax rate/taux de taxe	$1.3891		$1.4222		$1.4570		$1.4003	$1.4328	$0.0325	2.32%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Port Elgin POPULATION: 436 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$26,800	$50,453	$28,612		$33,700		$32,542	$32,692	$150	0.46%
Sale of Sewerage services/Tarif du service d'égout	$21,142		$21,950		$24,072	$54,438	$22,614	$22,670	$56	0.25%
Other sales of service/Autre ventes de service				$49,244						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$26,000	$26,000	$12,350	$12,350	$15,000	$15,000	$26,000	$26,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$929				$1,921				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$28,915		$187,165				
Other transfers/Autres transferts				$25,735		$28,640				
Surplus from previous year/Excédents d'année précédente	$13,858	$13,859			$11,728	$11,728	$22,044	$15,559	($6,485)	-29.42%
TOTAL	$87,800	$91,241	$62,912	$116,244	$84,500	$298,892	$103,200	$96,921	($6,279)	-6.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$36,800	$21,854	$33,700	$25,822	$54,700	$32,303	$61,200	$42,285	($18,915)	-30.91%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$31,000	$15,735	$28,600	$13,836	$29,800	$19,946	$31,000	$37,721	$6,721	21.68%
Water System Debt Charges/Service de la dette pour service d'eau						$732	$11,000	$16,915	$5,915	53.77%
Sewer System Debt Charges/Service de la dette pour service d'égout		$166								
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$20,000	$40,000		$53,930		$230,352				
Deficit from a previous year/Déficit d'une année précédente			$612	$612						
Other Fiscal services/Autres services financiers		$1,758								
TOTAL	$87,800	$79,513	$62,912	$94,200	$84,500	$283,333	$103,200	$96,921	($6,279)	-6.08%
SURPLUS/DEFICIT		$11,728		$22,044		$15,559				
Water Rate:	$105.00		$116.00		$136.00		$132.00	$133.00	$1.00	0.76%
Sewer Rate:	$86.00		$91.00		$99.00		$94.00	$90.00	($4.00)	-4.26%
Combined Rate:	$191.00		$207.00		$235.00		$226.00	$223.00	($3.00)	-1.33%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rexton POPULATION: 810 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$422,727	$422,727	$443,050	$443,050	$459,078	$459,078	$485,353	$507,784	$22,431	4.62%
Unconditional grant/subvention inconditonnelle	$76,014	$76,014	$76,014	$76,014	$76,014	$76,014	$68,413	$68,413		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$79,135	$84,776	$86,205	$90,011	$85,225	$89,353	$82,699	$83,938	$1,239	1.50%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$28,200	$27,609	$28,200	$26,208	$26,100	$29,592	$22,700	$26,200	$3,500	15.42%
Other unconditional transfers/autres transf. Inconditionnels		$44,986								
Cond. transfers other sources/transf. cond. autres sources	$4,460		$4,262	$9,284	$4,584	$21,757	$4,791	$4,490	($301)	-6.28%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$2,076						
.....PILT adjustment/adjustement PTLI			$100	$100			$13		($13)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$13,418	$13,418		$12,457	$3,585	$3,585		$11,264	$11,264	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$623,954	$669,530	$637,831	$659,200	$654,586	$679,379	$663,969	$702,089	$38,120	5.74%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$114,129	$112,309	$121,126	$123,763	$123,709	$138,679	$127,825	$140,047	$12,222	9.56%
Protective services/services de protection										
.....Police	$78,088	$78,088	$78,088	$71,767	$69,990	$69,660	$72,090	$73,710	$1,620	2.25%
.....Fire-operating/service d'incendie	$50,053	$55,907	$50,053	$50,780	$51,800	$43,135	$53,878	$53,910	$32	0.06%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000	$633	$1,000	$1,000		
.....Other/autre	$3,800	$3,579	$3,800	$3,443	$2,000	$1,522	$1,500	$1,500		
Transportation/transport	$208,243	$154,774	$206,738	$170,923	$218,239	$181,618	$218,239	$229,067	$10,828	4.96%
Environment health/hygiène	$45,000	$47,660	$47,000	$46,212	$54,000	$58,325	$54,000	$58,000	$4,000	7.41%
Public health/santé publique										
Enviroment development/urbanisme	$39,996	$46,200	$47,250	$38,206	$41,772	$33,865	$35,845	$35,179	($666)	-1.86%
Recreation & culture/loisirs & culture	$53,000	$51,300	$52,000	$52,299	$54,800	$54,174	$53,800	$62,000	$8,200	15.24%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$30,645	$30,561	$30,157	$31,906	$37,121	$37,214	$38,988	$47,676	$8,688	22.28%
.....Transfers/transferts		$38,820		$49,176		$49,135				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$155	$155				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$619	$619			$6,804		($6,804)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services		$46,748		$26,910						
TOTAL	$623,954	$665,946	$637,831	$666,004	$654,586	$668,115	$663,969	$702,089	$38,120	5.74%
SURPLUS/DEFICIT		$3,584		($6,804)		$11,264				
Debt cost ratio	4.91%		4.73%		5.67%		5.87%	6.79%		15.64%
Net Budget/budget net	$498,741		$519,064		$535,092		$553,766	$576,197	$22,431	4.05%
Unconditional grant/subvention inconditonnelle	$76,014		$76,014		$76,014		$68,413	$68,413		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$422,727		$443,050		$459,078		$485,353	$507,784	$22,431	4.62%
Municipal tax base/assiette fiscale	$36,489,196		$37,278,120		$37,987,464		$40,161,657	$42,017,759	$1,856,102	4.62%
Tax rate/taux de taxe	$1.1585		$1.1885		$1.2085		$1.2085	$1.2085	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rexton POPULATION: 810 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$71,457						$72,991	$77,618	$4,627	6.34%
Sale of Sewerage services/Tarif du service d'égout		$70,676	$71,551	$72,020	$73,023	$72,413				
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$2,576	$2,000	$4,012	$2,000	$3,344	$2,000	$3,000	$1,000	50.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$7,390	$7,390	$7,042	$7,042			$5,935		($5,935)	-100.00%
TOTAL	$79,847	$80,642	$80,593	$83,074	$75,023	$75,757	$80,926	$80,618	($308)	-0.38%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$54,974	$50,179	$55,463	$60,230	$49,990	$54,888	$50,409	$44,947	($5,462)	-10.84%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$22,473	$22,444	$22,730	$22,699	$21,935	$21,903	$23,117	$31,189	$8,072	34.92%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve							$5,000		($5,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente					$698	$698		$2,082	$2,082	100.00%
Other Fiscal services/Autres services financiers	$2,400	$2,084	$2,400	$2,227	$2,400	$2,285	$2,400	$2,400		
TOTAL	$79,847	$74,707	$80,593	$85,156	$75,023	$79,774	$80,926	$80,618	($308)	-0.38%
SURPLUS/DEFICIT		$5,935		($2,082)		($4,017)				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$135.00	$145.00	$10.00	7.41%
Combined Rate:	$135.00		$135.00		$135.00		$135.00	$145.00	$10.00	7.41%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Riverside-Albert POPULATION: 393 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$120,845	$120,845	$124,569	$124,569	$133,585	$133,585	$139,192	$144,003	$4,811	3.46%
Unconditional grant/subvention inconditonnelle	$40,952	$40,952	$40,952	$40,952	$40,952	$40,952	536,857	$40,684	$3,827	10.38%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$42,262	$42,261	$54,855	$54,854	$54,993	$54,993	$42,415	$51,784	$9,369	22.09%
Sale of services/vente de services	$19,180	$18,867	$19,180	$18,666	$23,180	$24,968	$21,480	$23,750	$2,270	10.57%
Other revenue own source/autres revenues propres sources	$800	$2,711	$800	$2,130	$800	$174	$800	$800		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$10,000				
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$5,099		$816	$816						
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$229,138	$225,636	$241,172	$241,987	$253,510	$264,672	$240,744	$261,021	$20,277	8.42%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$49,220	$51,988	$49,955	$51,783	$55,143	$56,919	$52,090	$61,812	$9,722	18.66%
Protective services/services de protection										
....Police	$35,690	$35,690	$35,690	$34,271	$33,798	$33,798	$34,977	$35,763	$786	2.25%
....Fire-operating/service d'incendie	$32,200	$28,052	$32,200	$27,741	$32,200	$41,013	$38,000	$39,700	$1,700	4.47%
....Water cost/coût de l'eau								$2,000	$2,000	100.00%
.....Emergency measures/medures d'urgence					$600	$10,844	$600	$600		
.....Other/autre	$1,500	$1,678	$1,500	$961	$1,500	$925	$1,500	$1,500		
Transportation/transport	$50,635	$42,682	$48,635	$41,650	$42,365	$39,785	$39,000	$39,000		
Environment health/hygiène	$17,730	$14,935	$29,830	$29,097	$30,000	$28,460	$30,500	$30,500		
Public health/santé publique										
Enviroment development/urbanisme	$13,800	$15,231	$12,300	$12,884	$12,300	$11,120	$10,700	$11,700	$1,000	9.35%
Recreation & culture/loisirs & culture	$22,000	$25,593	$25,000	$28,978	$25,000	$24,571	$25,000	$27,000	$2,000	8.00%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$6,363	$7,023	$6,062	$6,827	$7,450	$7,487	$7,149	$7,039	($110)	-1.54%
.....Transfers/transferts		$12,717		$9,023		$1,003				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)		$3,201			$13,154	$13,154	$1,228	$4,407	$3,179	258.88%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$229,138	$238,790	$241,172	$243,215	$253,510	$269,079	$240,744	$261,021	$20,277	8.42%
SURPLUS/DEFICIT		($13,154)		($1,228)		($4,407)				
Debt cost ratio	2.78%		2.51%		2.94%		2.97%	2.70%		-9.19%
Net Budget/budget net	$161,797		$165,521		$174,537		$176,049	$184,687	$8,638	4.91%
Unconditional grant/subvention inconditonnelle	$40,952		$40,952		$40,952		$36,857	$40,684	$3,827	10.38%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$120,845		$124,569		$133,585		$139,192	$144,003	$4,811	3.46%
Municipal tax base/assiette fiscale	$10,725,750		$10,690,850		$10,845,400		$11,290,100	$11,524,500	$234,400	2.08%
Tax rate/taux de taxe	$1.1267		$1.1652		$1.2317		$1.2329	$1.2495	$0.0167	1.35%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverside-Albert POPULATION: 393 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$31,250	$31,902	$35,049	$35,458	$36,520	$36,081	$36,112	$43,540	$7,428	20.57%
Sale of Sewerage services/Tarif du service d'égout	$10,320	$14,720	$80,960	$73,363	$74,627	$73,583	$79,693	$79,460	($233)	-0.29%
Other sales of service/Autre ventes de service		$2,700		$36,864		$100				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$9,114		$915		$1,194				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$4,500						
Surplus from previous year/Excédents d'année précédente						$22,341		$21,425	$21,425	100.00%
TOTAL	$41,570	$58,436	$116,009	$151,100	$111,147	$133,299	$115,805	$144,425	$28,620	24.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$26,342	$42,276	$30,737	$29,100	$31,370	$32,380	$28,692	$38,835	$10,143	35.35%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,362		$28,626	$21,746	$28,113	$20,156	$29,336	$39,000	$9,664	32.94%
Water System Debt Charges/Service de la dette pour service d'eau	$4,469	$13,866	$4,312		$5,150	$5,150	$4,930	$4,705	($225)	-4.56%
Sewer System Debt Charges/Service de la dette pour service d'égout	$9,397		$45,314	$13,445	$45,314	$8,871	$47,016	$48,137	$1,121	2.38%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$22,341	$1,200	$101,763	$1,200	$24,542	$1,200	$13,748	$12,548	1045.67%
Deficit from a previous year/Déficit d'une année précédente			$5,820	$5,820			$4,631		($4,631)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$41,570	$78,483	$116,009	$171,874	$111,147	$91,099	$115,805	$144,425	$28,620	24.71%
SURPLUS/DEFICIT		($20,047)		($20,774)		$42,200				
Water Rate:	$106.00		$109.00		$122.00		$122.00	$147.00	$25.00	20.49%
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:	$506.00		$509.00		$522.00		$522.00	$547.00	$25.00	4.79%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rivière-Verte POPULATION: 856 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$306,480	$306,480	$303,980	$303,980	$308,547	$308,547	$314,402	$326,764	$12,362	3.93%
Unconditional grant/subvention inconditonnelle	$87,406	$87,406	$87,406	$87,406	$87,406	$87,406	$78,666	$84,174	$5,508	7.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,431	$35,431	$46,206	$46,206	$47,110	$47,110	$47,110	$41,172	($5,938)	-12.60%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$13,344	$22,032	$12,569	$16,490	$11,021	$25,999	$11,487	$20,275	$8,788	76.50%
Other unconditional transfers/autres transf. Inconditionnels							$2,884		($2,884)	-100.00%
Cond. transfers other sources/transf. cond. autres sources				$3,605						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$140	$140	$114		($114)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,270	$7,272	$1,214	$1,212	$12,764	$12,764	$35,175	$16,506	($18,669)	-53.07%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$449,931	$458,621	$451,375	$458,899	$466,988	$481,966	$489,838	$488,891	($947)	-0.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$80,463	$77,936	$96,850	$80,896	$105,900	$105,732	$119,646	$122,216	$2,570	2.15%
Protective services/services de protection										
.....Police	$79,894	$79,894	$79,894	$75,186	$73,616	$73,616	$76,184	$77,896	$1,712	2.25%
.....Fire-operating/service d'incendie	$47,705	$28,621	$43,800	$28,829	$44,859	$37,254	$43,620	$44,662	$1,042	2.39%
.....Water cost/coût de l'eau	$55,685	$45,771	$56,615	$39,984	$66,204	$58,051	$55,398	$55,892	$494	0.89%
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,800	$1,440	$1,800	$1,746	$1,900	$1,573	$2,000	$2,000		
Transportation/transport	$69,100	$72,036	$78,400	$65,678	$79,260	$75,769	$95,800	$92,910	($2,890)	-3.02%
Environment health/hygiène	$21,160	$18,533	$21,160	$18,544	$21,160	$21,738	$22,160	$22,435	$275	1.24%
Public health/santé publique										
Enviroment development/urbanisme	$14,950	$12,130	$15,000	$14,967	$15,225	$15,689	$16,325	$16,426	$101	0.62%
Recreation & culture/loisirs & culture	$16,300	$11,936	$16,200	$15,518	$16,340	$12,890	$16,640	$16,640		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$42,674	$44,676	$41,637	$40,157	$42,524	$40,960	$42,065	$37,814	($4,251)	-10.11%
.....Transfers/transferts	$20,000	$52,884		$42,200		$22,188				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$19	$19						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$449,931	$445,857	$451,375	$423,724	$466,988	$465,460	$489,838	$488,891	($947)	-0.19%
SURPLUS/DEFICIT		$12,764		$35,175		$16,506				
Debt cost ratio	9.53%		9.22%		9.11%		8.59%	7.73%		-9.93%
Net Budget/budget net	$393,886		$391,386		$395,953		$393,068	$410,938	$17,870	4.55%
Unconditional grant/subvention inconditonnelle	$87,406		$87,406		$87,406		$78,666	$84,174	$5,508	7.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$306,480		$303,980		$308,547		$314,402	$326,764	$12,362	3.93%
Municipal tax base/assiette fiscale	$26,239,551		$26,025,700		$26,192,450		$26,689,600	$27,230,400	$540,800	2.03%
Tax rate/taux de taxe	$1.1680		$1.1680		$1.1780		$1.1780	$1.2000	$0.0220	1.87%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rivière-Verte POPULATION: 856 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$104,669	$104,378	$81,798	$107,237	$88,568	$118,730	$89,937	$94,414	$4,477	4.98%
Sale of Sewerage services/Tarif du service d'égout			$25,270		$30,160		$31,875	$29,760	($2,115)	-6.64%
Other sales of service/Autre ventes de service				$922		$4				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$55,685	$45,771	$56,615	$39,984	$66,204	$58,051	$55,398	$55,892	$494	0.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,200	$9,431	$6,200	$8,700	$6,200	$6,700	$6,200	$6,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,911	$1,911	$3,126	$3,127			$5,594	$13,085	$7,491	133.91%
TOTAL	$168,465	$161,491	$173,009	$159,970	$191,132	$183,485	$189,004	$199,351	$10,347	5.47%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$76,095	$70,005	$88,259	$71,105	$84,184	$88,298	$75,260	$76,820	$1,560	2.07%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$40,570	$48,759	$51,900	$33,647	$54,854	$31,225	$55,698	$65,690	$9,992	17.94%
Water System Debt Charges/Service de la dette pour service d'eau		$16,381	$11,550	$8,484		$6,060	$10,107	$9,868	($239)	-2.36%
Sewer System Debt Charges/Service de la dette pour service d'égout	$26,870	$12,098		$9,000	$11,995	$17,516	$24,239	$23,273	($966)	-3.99%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$21,000	$20,971	$16,300	$26,676	$25,000	$11,933	$18,000	$18,000		
Deficit from a previous year/Déficit d'une année précédente					$9,399	$9,402				
Other Fiscal services/Autres services financiers	$3,930	$2,676	$5,000	$5,464	$5,700	$5,966	$5,700	$5,700		
TOTAL	$168,465	$170,890	$173,009	$154,376	$191,132	$170,400	$189,004	$199,351	$10,347	5.47%
SURPLUS/DEFICIT		($9,399)		$5,594		$13,085				
Water Rate:	$215.00		$220.00		$230.00		$245.00	$250.00	$5.00	2.04%
Sewer Rate:	$65.00		$70.00		$70.00		$75.00	$80.00	$5.00	6.67%
Combined Rate:	$280.00		$290.00		$300.00		$320.00	$330.00	$10.00	3.13%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rogersville POPULATION: 1,248 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$520,717	$520,717	$539,190	$539,190	$554,091	$554,091	$589,086	$592,166	$3,080	0.52%
Unconditional grant/subvention inconditonnelle	$150,608	$150,608	$150,608	$150,608	$150,608	$150,608	$135,548	$157,673	$22,125	16.32%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$100,231	$111,604	$104,063	$104,466	$98,409	$98,814	$108,350	$110,824	$2,474	2.28%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$41,982	$81,194	$42,450	$86,509	$33,198	$90,829	$43,554	$49,196	$5,642	12.95%
Other unconditional transfers/autres transf. Inconditionnels							$9,223		($9,223)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
PILT adjustment/adjustement PTLI								$308	$308	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$813,538	$864,123	$836,311	$880,773	$836,306	$894,342	$885,761	$910,167	$24,406	2.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$169,261	$181,129	$179,580	$196,543	$182,383	$215,063	$197,140	$206,225	$9,085	4.61%
Protective services/services de protection										
Police	$170,850	$169,839	$175,050	$175,166	$180,250	$180,453	$187,637	$189,810	$2,173	1.16%
Fire-operating/service d'incendie	$81,546	$69,431	$83,176	$92,625	$89,179	$95,675	$93,140	$89,520	($3,620)	-3.89%
Water cost/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	$4,400	$4,150	$4,400	$3,960	$4,400	$4,518	$4,400	$4,400		
Transportation/transport	$175,650	$184,509	$176,420	$173,583	$176,620	$183,892	$194,450	$196,950	$2,500	1.29%
Environment health/hygiène	$52,000	$45,320	$52,000	$46,882	$52,000	$50,120	$52,000	$58,000	$6,000	11.54%
Public health/santé publique										
Enviroment development/urbanisme	$24,275	$31,738	$26,1[illegible]	$37,308	$26,200	$59,760	$26,200	$32,500	$6,300	24.05%
Recreation & culture/loisirs & culture	$39,703	$39,963	$41,333	$44,704	$41,333	$47,549	$45,114	$46,014	$900	1.99%
Fiscal services/services financiers										
Debt cost/coût de la dette	$88,220	$89,046	$76,228	$76,796	$77,315	$77,369	$58,634	$54,214	($4,420)	-7.54%
Transfers/transferts		$46,979		$37,979		$5,853				
Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$977	$977	$1,011	$1,011	$231		($231)	-100.00%
Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$7,633	$7,634	$21,047	$21,045	$5,615	$5,613	$26,815		($26,815)	-100.00%
Deficit 2nd previous year(b)/déficit avant-dernière année(b)								$32,534	$32,534	100.00%
Other services/autres services										
TOTAL	$813,538	$869,738	$836,311	$907,588	$836,306	$926,876	$885,761	$910,167	$24,406	2.76%
SURPLUS/DEFICIT		($5,615)		($26,815)		($32,534)				
Debt cost ratio	10.84%		9.11%		9.24%		6.62%	5.96%		-10.02%
Net Budget/budget net	$671,325		$689,798		$704,699		$724,634	$749,839	$25,205	3.48%
Unconditional grant/subvention inconditonnelle	$150,608		$150,608		$150,608		$135,548	$157,673	$22,125	16.32%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$520,717		$539,190		$554,091		$589,086	$592,166	$3,080	0.52%
Municipal tax base/assiette fiscale	$37,193,174		$37,329,003		$37,862,852		$38,261,708	$39,097,447	$835,739	2.18%
Tax rate/taux de taxe	$1.4000		$1.4444		$1.4634		$1.5396	$1.5146	($0.0250)	-1.63%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rogersville POPULATION: 1,248 Group: E Status: Village/Village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$61,300	$61,100	$67,089	$67,089	$82,485	$82,486	$98,320	$141,910	$43,590	44.33%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$61,300	$61,100	$67,089	$67,089	$82,485	$82,486	$98,320	$141,910	$43,590	44.33%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$37,652	$39,540	$40,000	$39,085	$54,700	$70,694	$62,000	$62,000		
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$17,666	$17,744	$14,438	$14,287	$24,645	$13,634	$23,879	$72,786	$48,907	204.81%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$974		$15,805						
Deficit from a previous year/Déficit d'une année précédente	$5,982	$5,982	$12,651	$5,071	$3,140	$5,282	$12,441	$7,124	($5,317)	-42.74%
Other Fiscal services/Autres services financiers										
TOTAL	$61,300	$64,240	$67,089	$74,248	$82,485	$89,610	$98,320	$141,910	$43,590	44.33%
SURPLUS/DEFICIT		($3,140)		($7,159)		($7,124)				
Water Rate:										
Sewer Rate:	$100.00		$110.00		$135.00		$160.00	$230.00	$70.00	43.75%
Combined Rate:	$100.00		$110.00		$135.00		$160.00	$230.00	$70.00	43.75%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. André POPULATION: 415 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$166,946	$166,946	$169,864	$169,864	$171,748	$171,748	$180,101	$190,058	$9,957	5.53%
Unconditional grant/subvention inconditonnelle	$34,822	$34,822	$34,822	$34,822	$34,822	$34,822	$31,340	$31,393	$53	0.17%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$105,229	$105,229	$117,637	$117,637	$124,062	$124,063	$127,491	$127,491		
Sale of services/vente de services		$4,284								
Other revenue own source/autres revenues propres sources	$3,500	$7,752	$3,500	$9,453	$3,500	$6,000	$3,500	$3,500		
Other unconditional transfers/autres transf. inconditionnels		$1,110		$7,159						
Cond. transfers other sources/transf. cond. autres sources		$12,243				$13,822				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$5,000	$5,000	$8,500		$6,000		$6,000	$8,500	$2,500	41.67%
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$4,604	$4,604	$1,422	$1,422	$2,874	$2,874	$4,759		($4,759)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$320,101	$341,990	$335,745	$340,357	$343,006	$353,329	$353,191	$360,942	$7,751	2.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$92,242	$91,974	$93,388	$97,714	$96,559	$88,314	$101,284	$112,235	$10,951	10.81%
Protective services/services de protection										
.....Police	$37,668	$37,668	$37,668	$36,185	$35,690	$35,690	$36,935	$37,765	$830	2.25%
.....Fire-operating/service d'incendie	$73,985	$68,274	$86,631	$85,646	$88,183	$79,787	$89,748	$89,813	$65	0.07%
.....Water cost/coût de l'eau	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$32,458	$28,489	$32,458	$28,219	$32,458	$31,343	$32,658	$32,658		
Environment health/hygiène	$15,530	$13,523	$15,530	$13,103	$15,530	$17,755	$18,530	$19,000	$470	2.54%
Public health/santé publique										
Enviroment development/urbanisme	$7,575	$6,023	$7,900	$9,020	$7,900	$6,174	$6,900	$6,900		
Recreation & culture/loisirs & culture	$17,000	$14,272	$19,000	$14,834	$23,000	$18,983	$23,000	$23,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$13,643	$13,312	$13,170	$12,811	$13,686	$13,237	$14,136	$13,518	($618)	-4.37%
.....Transfers/transferts	$10,000	$45,581	$10,000	$18,000	$10,000	$43,599	$10,000	$4,500	($5,500)	-55.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$67						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$1,553	$1,553	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$320,101	$339,116	$335,745	$335,599	$343,006	$354,882	$353,191	$360,942	$7,751	2.19%
SURPLUS/DEFICIT		$2,874		$4,758		($1,553)				
Debt cost ratio	4.26%		3.92%		3.99%		4.00%	3.75%		-6.43%
Net Budget/budget net	$201,768		$204,686		$206,570		$211,441	$221,451	$10,010	4.73%
Unconditional grant/subvention inconditonnelle	$34,822		$34,822		$34,822		$31,340	$31,393	$53	0.17%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$166,946		$169,864		$171,748		$180,101	$190,058	$9,957	5.53%
Municipal tax base/assiette fiscale	$13,817,350		$14,155,150		$14,303,950		$14,995,850	$15,997,550	$1,001,700	6.68%
Tax rate/taux de taxe	$1.2082		$1.2000		$1.2007		$1.2010	$1.1880	($0.0130)	-1.08%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. André POPULATION: 415 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$25,802	$25,589	$26,334	$26,309	$26,334	$26,212	$26,334	$41,580	$15,246	57.89%
Sale of Sewerage services/Tarif du service d'égout	$28,728	$28,863	$28,728	$29,025	$28,728	$29,130	$28,728	$28,728		
Other sales of service/Autre ventes de service		$1,050		$805						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$1,635	$1,000	$160	$1,000	$26	$1,000	$3,300	$2,300	230.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$7,979		$2,021				
Other transfers/Autres transferts		$1,500								
Surplus from previous year/Excédents d'année précédente	$634	$634	$2,398	$2,398	$3,685	$3,685	$5,154	$1,340	($3,814)	-74.00%
TOTAL	$76,164	$79,271	$78,460	$86,676	$79,747	$81,074	$81,216	$94,948	$13,732	16.91%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$34,684	$25,121	$36,472	$30,196	$36,802	$26,394	$38,623	$51,952	$13,329	34.51%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$14,510	$10,409	$15,210	$11,522	$15,360	$10,404	$15,300	$16,504	$1,204	7.87%
Water System Debt Charges/Service de la dette pour service d'eau	$2,970	$2,908	$2,778	$2,728	$3,585	$3,495	$3,293	$23,492	$20,199	613.39%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$21,500	$35,000	$21,500	$35,000	$21,500	$37,316	$21,500		($21,500)	-100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$2,500	$2,148	$2,500	$2,076	$2,500	$2,125	$2,500	$3,000	$500	20.00%
TOTAL	$76,164	$75,586	$78,460	$81,522	$79,747	$79,734	$81,216	$94,948	$13,732	16.91%
SURPLUS/DEFICIT		$3,685		$5,154		$1,340				
Water Rate:	$133.00		$133.00		$133.00		$133.00	$198.00	$65.00	48.87%
Sewer Rate:	$152.00		$152.00		$152.00		$152.00	$152.00		
Combined Rate:	$285.00		$285.00		$285.00		$285.00	$350.00	$65.00	22.81%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Antoine POPULATION: 1,472 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$531,810	$531,810	$551,487	$551,487	$577,519	$577,519	$626,082	$689,485	$63,403	10.13%
Unconditional grant/subvention inconditonnelle	$125,941	$125,941	$125,941	$125,941	$125,941	$125,941	$113,347	$126,506	$13,159	11.61%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$96,264	$101,040	$91,434	$96,980	$97,881	$93,303	$114,015	$107,110	($6,905)	-6.06%
Sale of services/vente de services	$3,500	$2,800	$3,500	$9,194	$3,500	$700	$1,000	$1,000		
Other revenue own source/autres revenues propres sources	$12,400	$17,737	$41,521	$25,818	$6,450	$28,919	$5,667	$6,167	$500	8.82%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels					$25,000		$27,186	$27,230	$44	0.16%
Other transfers/autres transferts							$183		($183)	-100.00%
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$769,915	$779,328	$813,883	$809,420	$836,291	$826,382	$887,480	$957,498	$70,018	7.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$112,459	$120,217	$116,017	$96,976	$124,106	$112,153	$132,624	$148,293	$15,669	11.81%
Protective services/services de protection										
....Police	$124,958	$124,958	$124,958	$126,184	$126,592	$126,592	$131,008	$135,772	$4,764	3.64%
....Fire-operating/service d'incendie	$62,150	$89,275	$62,150	$71,867	$70,950	$73,149	$76,650	$83,150	$6,500	8.48%
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence										
....Other/autre	$7,315	$7,615	$7,315	$4,948	$7,382	$6,391	$7,141	$7,475	$334	4.68%
Transportation/transport	$224,585	$229,726	$246,329	$250,664	$252,745	$262,493	$248,683	$274,849	$26,166	10.52%
Environment health/hygiène	$66,100	$60,397	$69,100	$73,210	$83,100	$82,337	$85,100	$90,600	$5,500	6.46%
Public health/santé publique										
Enviroment development/urbanisme	$22,391	$21,054	$23,804	$23,186	$28,268	$24,190	$27,541	$33,661	$6,120	22.22%
Recreation & culture/loisirs & culture	$65,808	$68,149	$70,277	$64,327	$76,299	$80,719	$86,028	$99,212	$13,184	15.33%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$80,771	$80,560	$74,837	$73,005	$55,986	$56,575	$81,049	$66,747	($14,302)	-17.65%
....Transfers/transferts		$4,862		$17,613		$19,909		$8,750	$8,750	100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$181	$181						
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,378	$3,378	$18,915	$18,915	$10,863	$10,863	$11,656	$8,989	($2,667)	-22.88%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$769,915	$790,191	$813,883	$821,076	$836,291	$835,371	$887,480	$957,498	$70,018	7.89%
SURPLUS/DEFICIT		($10,863)		($11,656)		($8,989)				
Debt cost ratio	10.49%		9.20%		6.69%		9.13%	6.97%		-23.67%
Net Budget/budget net	$657,751		$677,428		$703,460		$739,429	$815,991	$76,562	10.35%
Unconditional grant/subvention inconditonnelle	$125,941		$125,941		$125,941		$113,347	$126,506	$13,159	11.61%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$531,810		$551,487		$577,519		$626,082	$689,485	$63,403	10.13%
Municipal tax base/assiette fiscale	$44,321,501		$45,962,690		$48,131,600		$51,445,150	$56,653,230	$5,208,080	10.12%
Tax rate/taux de taxe	$1.1999		$1.1999		$1.1999		$1.2170	$1.2170	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Antoine POPULATION: 1,472 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$79,675	$82,815	$161,838	$157,187	$163,763	$160,085	$167,375	$170,900	$3,525	2.11%
Sale of Sewerage services/Tarif du service d'égout	$95,430	$97,107	$100,238	$106,482	$100,335	$100,387	$101,430	$103,146	$1,716	1.69%
Other sales of service/Autre ventes de service	$3,000	$1,800	$3,000	$1,500	$8,000	$22,770	$3,000	$3,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade			$5,000	$15,930						
Other revenue from own sources/autres revenus - propre sources	$600	$4,689	$600	$2,181	$600	$5,508	$600	$600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$10,830				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$9,172	$9,172			$72,635	$72,635	$29,389	$35,039	$5,650	19.22%
TOTAL	$187,877	$195,583	$270,676	$283,280	$345,333	$372,215	$301,794	$312,685	$10,891	3.61%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$25,376	$51,253	$50,365	$51,403	$45,000	$84,564	$78,904	$79,131	$227	0.29%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$49,192	$58,693	$56,000	$58,880	$51,500	$51,018	$47,500	$48,099	$599	1.26%
Water System Debt Charges/Service de la dette pour service d'eau	$54,299	$55,991	$98,643	$98,890	$129,379	$128,977	$129,623	$129,927	$304	0.23%
Sewer System Debt Charges/Service de la dette pour service d'égout	$30,048	$30,000	$40,049	$29,673	$30,245	$30,123	$29,844	$30,545	$701	2.35%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,638	$13,500	$2,706	$57,255	$7,540	$15,923	$24,983	$9,060	56.90%
Deficit from a previous year/Déficit d'une année précédente	$28,962	$28,962	$12,119	$12,118	$31,954	$31,954				
Other Fiscal services/Autres services financiers				$221		$3,000				
TOTAL	$187,877	$227,537	$270,676	$253,891	$345,333	$337,176	$301,794	$312,685	$10,891	3.61%
SURPLUS/DEFICIT		($31,954)		$29,389		$35,039				
Water Rate:	$162.00		$162.00		$177.00		$258.00	$275.00	$17.00	6.59%
Sewer Rate:	$108.00		$108.00		$107.00		$136.00	$125.00	($11.00)	-8.09%
Combined Rate:	$270.00		$270.00		$284.00		$394.00	$400.00	$6.00	1.52%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,168 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$400,692	$400,692	$410,233	$410,233	$418,904	$418,904	$434,272	$444,148	$9,876	2.27%
Unconditional grant/subvention inconditonnelle	$133,043	$133,043	$133,043	$133,043	$133,043	$133,044	$119,738	$135,306	$15,568	13.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$303,000	$318,398	$334,919	$340,636	$334,048	$341,266	$339,064	$346,597	$7,533	2.22%
Sale of services/vente de services	$21,000	$28,173	$21,000		$28,000		$28,000	$25,200	($2,800)	-10.00%
Other revenue own source/autres revenues propres sources	$2,200	$36,988	$907	$60,311	$500	$71,924				
Other unconditional transfers/autres transf. Inconditionnels							$9,683		($9,683)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$110,093		$51,406		$61,177				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$31,000	$31,000	$31,000		$100,000		$37,914	$46,870	$8,956	23.62%
.....PILT adjustment/adjustement PTLI			$93	$93			$21		($21)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,648	$2,646	$91,137	$91,044			$28,086		($28,086)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$893,583	$1,061,033	$1,022,332	$1,086,766	$1,014,495	$1,026,315	$996,778	$998,121	$1,343	0.13%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$133,080	$149,771	$147,800	$165,857	$133,214	$139,524	$129,368	$109,472	($19,896)	-15.38%
Protective services/services de protection										
.....Police	$109,478	$109,478	$109,478	$102,706	$100,448	$100,448	$105,412	$106,030	$618	0.59%
.....Fire-operating/service d'incendie	$46,000	$45,941	$49,000	$41,999	$46,000	$40,701	$50,339	$40,300	($10,039)	-19.94%
.....Water cost/coût de l'eau	$56,000	$56,000	$60,000	$60,000	$56,000	$56,000	$56,000	$56,000		
.....Emergency measures/medures d'urgence	$264,200	$245,456	$294,119	$274,385	$291,208	$299,666	$296,245	$303,720	$7,475	2.52%
.....Other/autre										
Transportation/transport	$115,700	$134,056	$134,475	$130,376	$132,575	$135,441	$140,700	$133,994	($6,706)	-4.77%
Environment health/hygiène	$30,000	$23,937	$49,000	$46,697	$49,000	$47,108	$49,000	$46,700	($2,300)	-4.69%
Public health/santé publique										
Enviroment development/urbanisme	$13,900	$17,556	$16,400	$10,577	$14,500	$15,041	$13,471	$10,571	($2,900)	-21.53%
Recreation & culture/loisirs & culture	$58,400	$72,023	$54,060	$61,881	$56,100	$64,708	$55,000	$62,422	$7,422	13.49%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$66,825	$47,684	$108,000	$106,142	$102,490	$100,807	$101,243	$103,194	$1,951	1.93%
.....Transfers/transferts		$165,082		$58,060	$27,000	$18,810				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$9	$9		$37	$37	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$5,951	$5,951		$25,681	$25,681	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$27,782				
TOTAL	$893,583	$1,066,984	$1,022,332	$1,058,680	$1,014,495	$1,051,996	$996,778	$998,121	$1,343	0.13%
SURPLUS/DEFICIT		($5,951)		$28,086		($25,681)				
Debt cost ratio	7.48%		10.56%		10.10%		10.16%	10.34%		1.79%
Net Budget/budget net	$533,735		$543,276		$551,947		$554,010	$579,454	$25,444	4.59%
Unconditional grant/subvention inconditonnelle	$133,043		$133,043		$133,043		$119,738	$135,306	$15,568	13.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$400,692		$410,233		$418,904		$434,272	$444,148	$9,876	2.27%
Municipal tax base/assiette fiscale	$30,375,794		$30,765,945		$31,067,047		$31,335,609	$32,048,262	$712,653	2.27%
Tax rate/taux de taxe	$1.3191		$1.3334		$1.3484		$1.3859	$1.3859	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,168 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$70,425	$143,709	$70,425	$139,180	$70,425		$93,414	$71,625	($21,789)	-23.33%
Sale of Sewerage services/Tarif du service d'égout	$69,750		$69,750		$69,750		$66,625	$70,325	$3,700	5.55%
Other sales of service/Autre ventes de service						$137,860				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$56,000	$56,000	$60,000	$60,000	$56,000	$56,000	$56,000	$56,000		
Frontage Fees/Frais de façade		$11,911								
Other revenue from own sources/autres revenus - propre sources		$5,309		$232		$1,753		$1,455	$1,455	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,417	$13,485			$91	$91		$11,930	$11,930	100.00%
TOTAL	$199,592	$230,414	$200,175	$199,412	$196,266	$195,704	$216,039	$211,335	($4,704)	-2.18%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$124,500	$129,392	$121,500	$104,443	$151,131	$153,194	$159,669	$164,115	$4,446	2.78%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$47,500	$38,761	$46,392	$30,864	$17,500	$21,553	$17,500	$8,920	($8,580)	-49.03%
Water System Debt Charges/Service de la dette pour service d'eau	$8,200	$3,379	$8,300	$8,091	$27,635	$8,200	$19,635	$8,400	($11,235)	-57.22%
Sewer System Debt Charges/Service de la dette pour service d'égout	$19,392	$23,222	$18,700	$18,433		$19,133	$19,235	$19,772	$537	2.79%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$31,787	$5,283	$18,768		$3,500		$10,128	$10,128	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$3,782		$345		$252				
TOTAL	$199,592	$230,323	$200,175	$180,944	$196,266	$205,832	$216,039	$211,335	($4,704)	-2.18%
SURPLUS/DEFICIT		$91		$18,468		($10,128)				
Water Rate:	$150.00		$150.00		$150.00		$150.00	$150.00		
Sewer Rate:	$150.00		$150.00		$150.00		$150.00	$150.00		
Combined Rate:	$300.00		$300.00		$300.00		$300.00	$300.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-François de Madawaska POPULATION: 572 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$325,894	$325,894	$329,802	$329,802	$397,183	$397,183	$414,579	$426,043	$11,464	2.77%
Unconditional grant/subvention inconditonnelle	$60,496	$60,496	$60,496	$60,496	$60,496	$60,496	$54,447	$54,447		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$110,601	$113,467	$109,413	$261,849	$102,151	$104,919	$106,748	$108,018	$1,270	1.19%
Sale of services/vente de services	$56,400	$43,299	$62,900	$55,225	$59,000	$46,539	$52,600	$52,000	($600)	-1.14%
Other revenue own source/autres revenues propres sources	$653	$4,027	$650	$38,390	$650	$18,145	$15,650	$19,125	$3,475	22.20%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$110,000	$170,988	$137,500	$9,217	$149,236	$251,047	$275,000	$289,300	$14,300	5.20%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$427	$427	$1,360	$1,360			$5,998	$9,358	$3,360	56.02%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année					$5,325	$5,325				
TOTAL	$664,471	$718,598	$702,121	$756,339	$774,041	$883,654	$925,022	$958,291	$33,269	3.60%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$109,561	$107,304	$113,348	$98,880	$127,726	$133,908	$134,766	$132,241	($2,525)	-1.87%
Protective services/services de protection										
.....Police	$66,366	$55,313	$65,705	$77,045	$67,766	$49,192	$50,908	$52,052	$1,144	2.25%
.....Fire-operating/service d'incendie	$41,325	$107,857	$40,985	$56,929	$30,070	$62,888	$43,925	$51,588	$7,663	17.45%
.....Water cost/coût de l'eau	$45,000	$45,000	$45,000	$45,000	$45,000	$45,000	$55,000	$60,000	$5,000	9.09%
.....Emergency measures/medures d'urgence	$110,000	$97,273	$137,500	$111,081	$149,236	$204,979	$275,000	$289,300	$14,300	5.20%
.....Other/autre		$124		$5,611		$75	$200	$200		
Transportation/transport	$71,800	$80,358	$71,057	$108,955	$118,450	$111,807	$108,125	$111,307	$3,182	2.94%
Environment health/hygiène	$31,900	$26,005	$31,900	$27,309	$30,000	$29,921	$32,000	$30,000	($2,000)	-6.25%
Public health/santé publique										
Environment development/urbanisme	$16,850	$21,287	$16,950	$23,891	$27,640	$30,425	$30,290	$30,220	($70)	-0.23%
Recreation & culture/loisirs & culture	$130,445	$125,775	$132,187	$143,817	$135,557	$163,516	$162,719	$169,444	$6,725	4.13%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$36,224	$36,977	$42,489	$41,823	$37,569	$37,558	$22,084	$21,906	($178)	-0.81%
.....Transfers/transferts	$5,000	$10,000	$3,978	$10,000	$5,000	$5,000	$10,000	$10,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,022		$27	$27	$5	$33	$28	560.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$664,471	$713,273	$702,121	$750,341	$774,041	$874,296	$925,022	$958,291	$33,269	3.60%
SURPLUS/DEFICIT		$5,325		$5,998		$9,358				
Debt cost ratio	5.45%		6.05%		4.85%		2.39%	2.29%		-4.25%
Net Budget/budget net	$386,390		$390,298		$457,679		$469,026	$480,490	$11,464	2.44%
Unconditional grant/subvention inconditonnelle	$60,496		$60,496		$60,496		$54,447	$54,447		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$325,894		$329,802		$397,183		$414,579	$426,043	$11,464	2.77%
Municipal tax base/assiette fiscale	$25,876,484		$26,725,099		$32,558,517		$33,090,882	$33,983,426	$892,544	2.70%
Tax rate/taux de taxe	$1.2594		$1.2341		$1.2199		$1.2528	$1.2537	$0.0008	0.07%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-François de Madawaska POPULATION: 572 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$101,538	$101,754	$71,387	$100,649	$72,626		$89,063	$96,664	$7,601	8.53%
Sale of Sewerage services/Tarif du service d'égout			$30,365		$30,849		$39,279	$48,061	$8,782	22.36%
Other sales of service/Autre ventes de service	$500		$500		$500	$105,451	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$45,000	$45,000	$45,000	$45,000	$45,000	$55,000	$60,000	$5,000	9.09%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$19,176		$13,738		$1,801				
Unconditional transfers/Transferts inconditionnel										
Conditional-transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$12,162	$12,162			$6,926	$6,926	$1,434		($1,434)	-100.00%
TOTAL	$159,200	$178,092	$147,252	$159,387	$155,901	$159,178	$185,276	$205,225	$19,949	10.77%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$82,848	$70,023	$84,084	$82,624	$96,659	$114,524	$102,884	$99,398	($3,486)	-3.39%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$12,000	$3,402	$9,000	$5,159	$9,000	$5,902	$9,000	$20,179	$11,179	124.21%
Water System Debt Charges/Service de la dette pour service d'eau	$48,772	$48,266	$37,134	$36,911	$36,242	$36,074	$40,639	$50,360	$9,721	23.92%
Sewer System Debt Charges/Service de la dette pour service d'égout							$2,853	$4,000	$1,147	40.20%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$12,500	$46,255	$10,500	$26,175	$9,500		$24,000	$23,000	($1,000)	-4.17%
Deficit from a previous year/Déficit d'une année précédente			$3,534	$3,534				$2,288	$2,288	100.00%
Other Fiscal services/Autres services financiers	$3,080	$3,220	$3,000	$3,550	$4,500	$4,966	$5,900	$6,000	$100	1.69%
TOTAL	$159,200	$171,166	$147,252	$157,953	$155,901	$161,466	$185,276	$205,225	$19,949	10.77%
SURPLUS/DEFICIT		$6,926		$1,434		($2,288)				
Water Rate:	$200.00		$300.00		$150.00		$250.00	$267.00	$17.00	6.80%
Sewer Rate:					$150.00		$125.00	$133.00	$8.00	6.40%
Combined Rate:	$200.00		$300.00		$300.00		$375.00	$400.00	$25.00	6.67%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Isidore POPULATION: 877 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$285,210	$285,210	$292,866	$292,866	$301,099	$301,099	$314,531	$322,640	$8,109	2.58%
Unconditional grant/subvention inconditonnelle	$82,737	$82,737	$82,737	$82,737	$82,737	$82,737	$74,464	$82,012	$7,548	10.14%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$185,127	$185,130	$184,355	$183,751	$183,358	$201,136	$236,866	$244,844	$7,978	3.37%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$17,744	$11,320	$27,455	$25,417	$36,390	$143,113	$36,255	$42,169	$5,914	16.31%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$160,582		$94,138		$5,565				
.....PILT adjustment/adjustement PTLI					$4	$4	$4		($4)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$696	$696	$125	$125	$557	$557				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$571,514	$725,675	$587,538	$679,034	$604,145	$734,211	$662,120	$691,665	$29,545	4.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$138,370	$130,553	$136,208	$146,788	$145,437	$149,770	$154,181	$168,911	$14,730	9.55%
Protective services/services de protection										
.....Police	$78,432	$78,432	$78,432	$76,174	$75,422	$75,122	$78,053	$79,807	$1,754	2.25%
.....Fire-operating/service d'incendie	$54,500	$54,395	$54,500	$54,404	$54,500	$58,353	$61,375	$55,875	($5,500)	-8.96%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,200	$1,199	$1,200	$1,187	$1,200	$1,687	$1,200	$1,200		
Transportation/transport	$130,475	$131,648	$140,823	$137,257	$140,400	$152,594	$195,363	$194,779	($584)	-0.30%
Environment health/hygiène	$29,000	$29,828	$32,600	$33,618	$32,600	$34,016	$36,200	$36,200		
Public health/santé publique										
Enviroment development/urbanisme	$9,824	$9,907	$10,373	$10,253	$9,544	$9,625	$8,567	$9,351	$784	9.15%
Recreation & culture/loisirs & culture	$24,000	$31,307	$32,600	$120,137	$42,600	$22,162	$45,600	$50,800	$5,200	11.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$96,213	$96,043	$100,674	$100,893	$100,442	$101,351	$75,776	$91,421	$15,645	20.65%
.....Transfers/transferts	$9,500	$161,806		$2,000	$2,000		$2,000	$2,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$128	$128						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$3,805	$1,321	($2,484)	-65.28%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$130,852				
TOTAL	$571,514	$725,118	$587,538	$682,839	$604,145	$735,532	$662,120	$691,665	$29,545	4.46%
SURPLUS/DEFICIT		$557		($3,805)		($1,321)				
Debt cost ratio	16.83%		17.13%		16.63%		11.44%	13.22%		15.49%
Net Budget/budget net	$367,947		$375,603		$383,836		$388,995	$404,652	$15,657	4.02%
Unconditional grant/subvention inconditonnelle	$82,737		$82,737		$82,737		$74,464	$82,012	$7,548	10.14%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$285,210		$292,866		$301,099		$314,531	$322,640	$8,109	2.58%
Municipal tax base/assiette fiscale	$24,226,748		$24,390,248		$24,613,608		$25,351,059	$26,005,103	$654,044	2.58%
Tax rate/taux de taxe	$1.1773		$1.2008		$1.2233		$1.2407	$1.2407	$0.0000	

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Léolin POPULATION: 802 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$205,200	$205,200	$207,000	$207,000	$211,000	$211,000	$213,500	$218,800	$5,300	2.48%
Unconditional grant/subvention inconditonnelle	$98,879	$98,879	$98,879	$98,879	$98,879	$98,879	$88,991	$111,134	$22,143	24.88%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,079	$11,831	$8,079	$11,909	$8,196	$10,877	$8,172	$8,292	$120	1.47%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,405	$5,396	$6,405	$11,901	$6,300	$4,012	$6,800	$7,440	$640	9.41%
Other unconditional transfers/autres transf. Inconditionnels		$50,317					$9,678		($9,678)	-100.00%
Cond. transfers other sources/transf. cond. autres sources						$37,842				
Conditional Transfer/Transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$6	$6	$6		($6)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$8,937	$8,937	$12,167	$12,167	$13,868	$13,868	$8,583		($8,583)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année								$5,093	$5,093	100.00%
TOTAL	$327,500	$380,560	$332,530	$341,856	$338,249	$376,484	$335,730	$350,759	$15,029	4.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$101,557	$96,093	$104,661	$102,925	$111,183	$115,913	$110,562	$115,869	$5,307	4.80%
Protective services/services de protection										
.....Police	$73,788	$73,788	$73,788	$70,176	$68,972	$68,972	$71,378	$72,982	$1,604	2.25%
.....Fire-operating/service d'incendie	$36,500	$28,825	$36,500	$29,875	$38,000	$31,045	$38,000	$38,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
..... Other/autre										
Transportation/transport	$63,500	$55,626	$65,500	$58,887	$66,500	$62,008	$66,500	$70,500	$4,000	6.02%
Environment health/hygiène	$30,100	$26,106	$31,500	$27,240	$34,500	$28,106	$31,500	$32,500	$1,000	3.17%
Public health/santé publique										
Enviroment development/urbanisme	$4,000	$3,005	$4,000	$3,140	$4,000	$9,912	$4,000	$6,500	$2,500	62.50%
Recreation & culture/loisirs & culture	$8,000	$5,046	$8,000	$5,310	$10,000	$2,958	$8,000	$10,000	$2,000	25.00%
Fiscal services/services financiers										
..... Debt cost/coût de la dette	$10,055	$10,396	$8,548	$8,655	$5,094	$5,458	$5,790	$4,408	($1,382)	-23.87%
..... Transfers/transferts		$67,807		$27,065		$47,019				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$33							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$327,500	$366,692	$332,530	$333,273	$338,249	$371,391	$335,730	$350,759	$15,029	4.48%
SURPLUS/DEFICIT		$13,868		$8,583		$5,093				
Debt cost ratio	3.07%		2.57%		1.51%		1.72%	1.26%		-27.13%
Net Budget/budget net	$304,079		$305,879		$309,879		$302,491	$329,934	$27,443	9.07%
Unconditional grant/subvention inconditonnelle	$98,879		$98,879		$98,879		$88,991	$111,134	$22,143	24.88%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$205,200		$207,000		$211,000		$213,500	$218,800	$5,300	2.48%
Municipal tax base/assiette fiscale	$14,529,299		$14,496,449		$14,592,574		$14,607,076	$14,961,424	$354,348	2.43%
Tax rate/taux de taxe	$1.4123		$1.4279		$1.4459		$1.4616	$1.4624	$0.0008	0.06%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Louis de Kent POPULATION: 991 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$435,927	$435,927	$452,434	$452,434	$484,044	$484,044	$500,893	$513,265	$12,372	2.47%
Unconditional grant/subvention inconditonnelle	$130,800	$130,800	$130,800	$130,800	$130,800	$130,800	$117,720	$129,410	$11,690	9.93%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$39,699	$39,669	$47,685	$47,683	$62,328	$62,328	$66,286	$67,763	$1,477	2.23%
Sale of services/vente de services	$115,400	$94,764	$136,980	$100,760	$151,000	$98,769	$151,250	$116,714	($34,536)	-22.83%
Other revenue own source/autres revenues propres sources	$3,500	$10,027	$12,740	$14,991	$3,800	$15,907	$4,000	$15,330	$11,330	283.25%
Other unconditional transfers/autres transf. Inconditionnels							$3,461		($3,461)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,000	$30,000	$30,000	$41,646	$30,000	$30,000	$30,000	$31,944	$1,944	6.48%
....PILT adjustment/adjustement PTLI			$528	$528	$583	$583	$98		($98)	-100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$3,472	$3,476			$1,877	$1,877	$5,357		($5,357)	-100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année								$1,670	$1,670	100.00%
TOTAL	$758,798	$744,663	$811,167	$788,842	$864,432	$824,308	$879,065	$876,096	($2,969)	-0.34%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$151,100	$132,601	$157,107	$167,346	$175,763	$157,268	$181,216	$183,491	$2,275	1.26%
Protective services/services de protection										
....Police	$87,290	$87,290	$87,290	$85,742	$85,226	$85,226	$88,199	$90,181	$1,982	2.25%
....Fire-operating/service d'incendie	$74,326	$63,405	$74,326	$66,802	$74,326	$74,550	$74,326	$74,317	($9)	-0.01%
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence										
....Other/autre	$500	$68	$500		$500	$85	$500	$500		
Transportation/transport	$125,643	$130,544	$145,630	$152,526	$150,821	$156,886	$163,580	$170,103	$6,523	3.99%
Environment health/hygiène	$41,870	$42,573	$48,900	$44,806	$60,400	$55,202	$59,050	$65,200	$6,150	10.41%
Public health/santé publique		$300		$395						
Enviroment development/urbanisme	$26,137	$22,561	$27,149	$28,579	$37,341	$20,112	$32,680	$24,029	($8,651)	-26.47%
Recreation & culture/loisirs & culture	$210,338	$202,378	$164,388	$152,549	$176,192	$168,634	$178,152	$184,930	$6,778	3.80%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$38,134	$53,843	$75,749	$74,403	$75,870	$74,676	$75,623	$79,928	$4,305	5.69%
....Transfers/transferts		$7,223	$11,620		$27,993	$30,000	$10,639		($10,639)	-100.00%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$64	$64	100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$4,039	$4,042						
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$3,460		$14,469	$6,325			$15,100	$3,353	($11,747)	-77.79%
TOTAL	$758,798	$742,786	$811,167	$783,515	$864,432	$822,639	$879,065	$876,096	($2,969)	-0.34%
SURPLUS/DEFICIT		$1,877		$5,327		$1,669				
Debt cost ratio	5.03%		9.34%		8.78%		8.60%	9.12%		6.05%
Net Budget/budget net	$566,727		$583,234		$614,844		$618,613	$642,675	$24,062	3.89%
Unconditional grant/subvention inconditonnelle	$130,800		$130,800		$130,800		$117,720	$129,410	$11,690	9.93%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$435,927		$452,434		$484,044		$500,893	$513,265	$12,372	2.47%
Municipal tax base/assiette fiscale	$33,135,250		$34,391,145		$35,445,548		$36,149,946	$37,042,795	$892,849	2.47%
Tax rate/taux de taxe	$1.3156		$1.3156		$1.3656		$1.3856	$1.3856	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Louis de Kent POPULATION: 991 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$14,952	$15,072	$15,432	$15,542	$21,219	$21,233	$21,230	$23,436	$2,206	10.39%
Sale of Sewerage services/Tarif du service d'égout	$73,701	$74,510	$98,168	$90,571	$99,450	$102,561	$102,927	$102,757	($170)	-0.17%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$469		$551		$302				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,767	$1,766						$10,563	$10,563	100.00%
TOTAL	$90,420	$91,817	$113,600	$106,664	$120,669	$124,096	$124,157	$136,756	$12,599	10.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$14,952	$22,030	$17,500	$18,997	$18,000	$37,432	$14,500	$20,285	$5,785	39.90%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$42,296	$50,479	$47,100	$50,951	$46,629	$50,136	$49,600	$50,912	$1,312	2.65%
Water System Debt Charges/Service de la dette pour service d'eau	$11,158		$11,369	$16,670	$5,219	$23,018	$5,595	$11,189	$5,594	99.98%
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,158	$22,255	$11,369	$6,000	$17,874		$16,783	$11,189	($5,594)	-33.33%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,856		$10,446	$23,479	$30,000		$28,246	$43,181	$14,935	52.87%
Deficit from a previous year/Déficit d'une année précédente			$15,816		$2,947	$2,947	$9,433		($9,433)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$90,420	$94,764	$113,600	$116,097	$120,669	$113,533	$124,157	$136,756	$12,599	10.15%
SURPLUS/DEFICIT		($2,947)		($9,433)		$10,563				
Water Rate:	$120.00		$120.00		$165.00		$165.00	$165.00		
Sewer Rate:	$105.00		$140.00		$160.00		$160.00	$160.00		
Combined Rate:	$225.00		$260.00		$325.00		$325.00	$325.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sainte-Marie-Saint-Raphaël POPULATION: 1,135 Group: F →Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$330,928	$330,928	$344,795	$344,795	$345,002	$345,002	$347,768	$352,497	$4,729	1.36%
Unconditional grant/subvention inconditonnelle	$137,873	$137,873	$137,873	$137,873	$137,873	$137,873	$124,086	$150,702	$26,616	21.45%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$37,443	$40,952	$38,126	$40,403	$38,516	$37,466	$38,191	$42,379	$4,188	10.97%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$10,100	$6,522	$7,900	$2,574	$3,000	$9,575	$11,086	$7,950	($3,136)	-28.29%
Other unconditional transfers/autres transf. Inconditionnels							$11,021		($11,021)	-100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année			$861	$861	$328	$328		$16,430	$16,430	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$516,344	$516,275	$529,555	$526,506	$524,719	$530,244	$532,152	$569,958	$37,806	7.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$150,212	$141,571	$153,686	$151,623	$154,900	$151,557	$162,831	$188,516	$25,685	15.77%
Protective services/services de protection										
....Police	$101,910	$101,910	$101,910	$97,570	$97,610	$97,610	$101,015	$103,285	$2,270	2.25%
....Fire-operating/service d'incendie	$31,155	$31,162	$31,945	$32,948	$32,728	$33,147	$32,728	$38,251	$5,523	16.88%
....Water cost/coût de l'eau										
....Emergency measures/mesures d'urgence										
....Other/autre	$225	$176	$225		$100	$130	$100	$100		
Transportation/transport	$111,515	$121,643	$122,862	$123,727	$122,412	$74,183	$113,178	$94,178	($19,000)	-16.79%
Environment health/hygiène	$50,548	$49,065	$50,548	$49,605	$50,548	$51,748	$46,286	$46,086	($200)	-0.43%
Public health/santé publique										
Enviroment development/urbanisme	$5,668	$4,196	$8,397	$6,896	$7,436	$8,232	$8,000	$8,350	$350	4.38%
Recreation & culture/loisirs & culture	$8,542	$9,549	$9,092	$12,641	$9,235	$13,134	$11,445	$13,785	$2,340	20.45%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$30,874	$30,632	$19,280	$21,342	$34,405	$35,164	$15,110	$15,125	$15	0.10%
....Transfers/transferts	$4,660	$5,008	$31,610	$56,926	$14,845	$62,887	$14,687	$62,282	$47,595	324.06%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$21,035	$21,035					$26,772		($26,772)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$516,344	$515,947	$529,555	$553,278	$524,719	$527,792	$532,152	$569,958	$37,806	7.10%
SURPLUS/DEFICIT		$328		($26,772)		$2,452				
Debt cost ratio	5.98%		3.64%		6.56%		2.84%	2.65%		-6.54%
Net Budget/budget net	$468,801		$482,668		$482,875		$471,854	$503,199	$31,345	6.64%
Unconditional grant/subvention inconditonnelle	$137,873		$137,873		$137,873		$124,086	$150,702	$26,616	21.45%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$330,928		$344,795		$345,002		$347,768	$352,497	$4,729	1.36%
Municipal tax base/assiette fiscale	$23,304,850		$23,296,900		$23,311,000		$23,497,900	$23,817,400	$319,500	1.36%
Tax rate/taux de taxe	$1.4200		$1.4800		$1.4800		$1.4800	$1.4800	$0.0000	

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Salisbury POPULATION: 1,954 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$662,068	$662,068	$701,395	$701,395	$726,587	$726,587	$764,096	$801,119	$37,023	4.85%
Unconditional grant/subvention inconditonnelle	$104,335	$104,335	$104,335	$104,335	$104,335	$104,335	$93,901	$95,790	$1,889	2.01%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$79,893	$92,832	$76,200	$77,218	$88,347	$87,897	$85,271	$93,974	$8,703	10.21%
Sale of services/vente de services		$230		$133		$130				
Other revenue own source/autres revenues propres sources	$5,500	$10,818	$6,300	$9,853	$6,500	$17,091	$6,500	$7,500	$1,000	15.38%
Other unconditional transfers/autres transf. Inconditionnels				$3,985						
Cond. transfers other sources/transf. cond. autres sources		$11,651				$20,112				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$50,000	$50,000	$52,000	$59,000	$60,000	$60,000	$66,000	$118,000	$52,000	78.79%
.....PILT adjustment/adjustement PTLI					$164	$164	$156		($156)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$1,863	$1,863		$2,670	$2,670	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$901,796	$931,934	$940,230	$955,919	$987,796	$1,018,179	$1,015,924	$1,119,053	$103,129	10.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$146,393	$145,363	$157,372	$156,280	$168,335	$167,911	$178,823	$194,900	$16,077	8.99%
Protective services/services de protection										
.....Police	$161,508	$161,508	$161,508	$166,410	$168,044	$168,044	$183,908	$195,814	$11,908	6.48%
.....Fire-operating/service d'incendie	$74,000	$70,469	$85,000	$76,200	$85,000	$84,487	$85,000	$85,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,900	$519	$3,000	$3,492	$3,000	$1,697	$3,000	$5,000	$2,000	66.67%
.....Other/autre	$4,500	$4,992	$5,000	$4,457	$5,000	$5,102	$5,500	$6,000	$500	9.09%
Transportation/transport	$294,200	$290,595	$304,300	$293,001	$340,400	$234,648	$347,000	$390,100	$43,100	12.42%
Environment health/hygiène	$64,743	$64,875	$66,300	$65,725	$68,877	$67,316	$71,483	$73,612	$2,129	2.98%
Public health/santé publique										
Enviroment development/urbanisme	$26,000	$25,886	$27,225	$25,556	$27,225	$26,203	$29,811	$59,830	$30,019	100.70%
Recreation & culture/loisirs & culture	$58,425	$59,969	$64,920	$53,605	$60,480	$55,447	$69,000	$78,000	$9,000	13.04%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$61,558	$61,329	$61,521	$61,579	$61,435	$61,619	$42,306	$30,797	($11,509)	-27.20%
.....Transfers/transferts		$35,977		$45,625		$143,035				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$8,569	$8,569	$4,084	$4,084			$95		($95)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$901,796	$930,071	$940,230	$956,014	$987,796	$1,015,509	$1,015,924	$1,119,053	$103,129	10.15%
SURPLUS/DEFICIT		$1,863		($95)		$2,670				
Debt cost ratio	6.83%		6.54%		6.22%		4.16%	2.75%		-33.91%
Net Budget/budget net	$766,403		$805,730		$830,922		$857,997	$896,909	$38,912	4.54%
Unconditional grant/subvention inconditonnelle	$104,335		$104,335		$104,335		$93,901	$95,790	$1,889	2.01%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$662,068		$701,395		$726,587		$764,096	$801,119	$37,023	4.85%
Municipal tax base/assiette fiscale	$73,964,102		$78,362,440		$81,176,400		$85,365,000	$89,498,522	$4,133,522	4.84%
Tax rate/taux de taxe	$0.8951		$0.8951		$0.8951		$0.8951	$0.8951	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Salisbury POPULATION: 1,954 Group: E Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$122,715	$135,742	$155,700	$156,572	$202,100	$202,269	$203,820	$210,700	$6,880	3.38%
Other sales of service/Autre ventes de service	$800		$800	$3,328	$800	$430	$800	$1,000	$200	25.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,000	$12,186	$12,032	$4,781	$12,100	$8,651	$12,500	$13,000	$500	4.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,341	$6,341	$37,268	$37,268			$4,725	$31,222	$26,497	560.78%
TOTAL	$136,856	$154,269	$205,800	$201,949	$215,000	$211,350	$221,845	$255,922	$34,077	15.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$76,139	$72,104	$68,000	$88,771	$80,546	$101,460	$106,000	$188,000	$82,000	77.36%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$30,717	$30,892			$500	$20	$1,000	$30,422	$29,422	2942.20%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$26,000	$42,351	$132,300	$77,276	$118,000	$96,683	$107,345	$30,000	($77,345)	-72.05%
Deficit from a previous year/Déficit d'une année précédente					$8,954	$8,954				
Other Fiscal services/Autres services financiers	$4,000	$4,197	$5,500	$4,680	$7,000	$6,948	$7,500	$7,500		
TOTAL	$136,856	$149,544	$205,800	$170,727	$215,000	$214,065	$221,845	$255,922	$34,077	15.36%
SURPLUS/DEFICIT		$4,725		$31,222		($2,715)				
Water Rate:										
Sewer Rate:	$135.00		$170.00		$215.00		$215.00	$215.00		
Combined Rate:	$135.00		$170.00		$215.00		$215.00	$215.00		

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Municipality/municipalite: St. Hilaire POPULATION: 237 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$195,539	$195,539	$198,840	$198,840	$202,224	$202,224	$206,323	$211,773	$5,450	2.64%
Unconditional grant/subvention inconditonnelle	$15,646	$15,646	$15,646	$15,646	$15,646	$15,646	$14,081	$14,081		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$10,000	$11,899	$10,000	$3,559	$5,000	$3,040	$5,000	$5,000		
Other revenue own source/autres revenues propres sources	$3,075	$2,596	$3,100	$3,680	$8,100	$9,639	$8,900	$9,100	$200	2.25%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,285	$10,285			$2,209	$2,209	$6,249	$5,702	($547)	-8.75%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$234,545	$235,965	$227,586	$221,725	$233,179	$232,758	$240,553	$245,656	$5,103	2.12%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$67,766	$67,577	$69,976	$71,882	$75,982	$74,997	$76,778	$77,968	$1,190	1.55%
Protective services/services de protection										
.....Police	$21,930	$21,930	$21,930	$20,769	$20,382	$20,382	$21,093	$21,567	$474	2.25%
.....Fire-operating/service d'incendie	$3,700	$3,698	$3,700	$3,698	$3,700	$3,698	$3,700	$3,700		
.....Water cost/coût de l'eau	$28,286	$28,286	$22,994	$22,994	$18,466	$18,466	$16,566	$14,225	($2,341)	-14.13%
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$73,406	$52,226	$73,806	$59,019	$83,806	$59,177	$86,285	$86,785	$500	0.58%
Environment health/hygiène	$10,005	$10,609	$10,506	$9,131	$10,506	$10,305	$10,506	$10,506		
Public health/santé publique										
Enviroment development/urbanisme	$9,591	$8,154	$9,173	$8,111	$10,337	$9,519	$10,625	$10,905	$280	2.64%
Recreation & culture/loisirs & culture	$10,000	$9,987	$10,000	$2,040	$10,000	$5,350	$10,000	$10,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$384		$331		$162				
.....Transfers/transferts	$9,861	$30,905		$12,000		$25,000	$5,000	$10,000	$5,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$5,501	$5,501						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$234,545	$233,756	$227,586	$215,476	$233,179	$227,056	$240,553	$245,656	$5,103	2.12%
SURPLUS/DEFICIT		$2,209		$6,249		$5,702				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$211,185		$214,486		$217,870		$220,404	$225,854	$5,450	2.47%
Unconditional grant/subvention inconditonnelle	$15,646		$15,646		$15,646		$14,081	$14,081		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$195,539		$198,840		$202,224		$206,323	$211,773	$5,450	2.64%
Municipal tax base/assiette fiscale	$18,297,750		$18,433,950		$18,570,500		$18,946,150	$19,446,250	$500,100	2.64%
Tax rate/taux de taxe	$1.0687		$1.0787		$1.0890		$1.0890	$1.0890	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Hilaire POPULATION: 237 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$35,020	$34,349	$35,481	$34,337	$35,711	$34,981	$35,711	$35,019	($692)	-1.94%
Sale of Sewerage services/Tarif du service d'égout	$23,348	$22,567	$23,656	$22,925	$23,809	$23,091	$23,809	$23,349	($460)	-1.93%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$28,286	$28,286	$22,994	$22,994	$18,466	$18,466	$16,566	$14,225	($2,341)	-14.13%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$24		$50		$2,840				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$2,303	$2,303	$6,815	$6,815	$1,433		($1,433)	-100.00%
TOTAL	$86,654	$85,226	$84,434	$82,609	$84,801	$86,193	$77,519	$72,593	($4,926)	-6.35%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$27,204	$27,803	$27,461	$27,585	$28,043	$29,787	$28,273	$51,810	$23,537	83.25%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$6,770	$1,175	$6,770	$845	$7,061	$1,688	$7,215	$11,125	$3,910	54.19%
Water System Debt Charges/Service de la dette pour service d'eau	$35,790	$31,608	$33,738	$30,532	$26,387	$24,264	$25,557		($25,557)	-100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,806	$16,519	$16,465	$16,175	$16,495	$16,260	$16,474		($16,474)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$84	$288		$5,175	$6,815	$16,815		$6,000	$6,000	100.00%
Deficit from a previous year/Déficit d'une année précédente								$3,658	$3,658	100.00%
Other Fiscal services/Autres services financiers		$1,018		$864		$1,037				
TOTAL	$86,654	$78,411	$84,434	$81,176	$84,801	$89,851	$77,519	$72,593	($4,926)	-6.35%
SURPLUS/DEFICIT		$6,815		$1,433		($3,658)				
Water Rate:	$230.00		$230.00		$230.00		$230.00	$230.00		
Sewer Rate:	$154.00		$154.00		$154.00		$154.00	$154.00		
Combined Rate:	$384.00		$384.00		$384.00		$384.00	$384.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Martins POPULATION: 374 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$153,142	$153,142	$155,981	$155,981	$161,974	$161,974	$176,444	$184,907	$8,463	4.80%
Unconditional grant/subvention inconditonnelle	$30,386	$30,386	$30,386	$30,386	$30,386	$30,386	$27,348	$27,348		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$70,313	$70,493	$84,895	$84,890	$87,470	$87,559	$86,856	$91,668	$4,812	5.54%
Sale of services/vente de services	$1,000		$500		$500	$1,362	$500	$2,000	$1,500	300.00%
Other revenue own source/autres revenues propres sources		$3,048		$14,474		$725	$2,000	$4,900	$2,900	145.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$96,486	$122,883	$98,371	$161,057	$134,140	$164,202	$137,930	$139,689	$1,759	1.28%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$20,844	$20,844	$7,063		$7,884	$7,884	$10,600	$8,311	($2,289)	-21.59%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$372,171	$400,796	$377,196	$446,788	$422,354	$454,092	$441,678	$458,823	$17,145	3.88%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$47,513	$47,492	$50,814	$53,546	$50,015	$53,092	$51,678	$53,026	$1,348	2.61%
Protective services/services de protection										
.....Police	$33,196	$33,196	$33,196	$32,422	$32,164	$32,164	$33,286	$34,034	$748	2.25%
.....Fire-operating/service d'incendie	$62,997	$50,797	$62,997	$53,465	$62,997	$57,855	$66,997	$66,997		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$114,950	$102,257	$99,371	$130,414	$143,024	$127,704	$152,253	$151,077	($1,176)	-0.77%
.....Other/autre				$573						
Transportation/transport	$34,745	$34,096	$34,763	$31,555	$33,763	$37,560	$33,763	$34,923	$1,160	3.44%
Environment health/hygiène	$28,330	$29,973	$30,700	$31,547	$36,441	$36,697	$35,955	$35,920	($35)	-0.10%
Public health/santé publique	$2,317	$2,038	$2,277	$2,251	$3,977	$4,114	$4,015	$16,056	$12,041	299.90%
Enviroment development/urbanisme	$8,250	$24,548	$6,874	$26,451	$6,874	$18,220	$7,332	$11,067	$3,735	50.94%
Recreation & culture/loisirs & culture	$21,623	$21,552	$23,623	$25,793	$23,957	$29,727	$26,757	$26,787	$30	0.11%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$15,550	$16,750	$29,581	$29,099	$28,392	$28,368	$29,642	$28,936	($706)	-2.38%
.....Transfers/transferts	$2,700	$30,213	$3,000	$19,072	$750	$20,280				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$372,171	$392,912	$377,196	$436,188	$422,354	$445,781	$441,678	$458,823	$17,145	3.88%
SURPLUS/DEFICIT		$7,884		$10,600		$8,311				
Debt cost ratio	4.18%		7.84%		6.72%		6.71%	6.31%		-6.03%
Net Budget/budget net	$183,528		$186,367		$192,360		$203,792	$212,255	$8,463	4.15%
Unconditional grant/subvention inconditonnelle	$30,386		$30,386		$30,386		$27,348	$27,348		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$153,142		$155,981		$161,974		$176,444	$184,907	$8,463	4.80%
Municipal tax base/assiette fiscale	$12,076,800		$12,294,300		$12,796,600		$13,931,750	$14,636,000	$704,250	5.06%
Tax rate/taux de taxe	$1.2681		$1.2687		$1.2658		$1.2665	$1.2634	($0.0031)	-0.25%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sussex Corner POPULATION: 1,321 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$489,493	$489,493	$523,141	$523,141	$552,099	$552,099	$587,732	$632,553	$44,821	7.63%
Unconditional grant/subvention inconditonnelle	$83,853	$83,853	$83,853	$83,853	$83,853	$83,853	$75,468	$75,468		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$7,030	$7,031	$7,030	$6,871	$6,871	$7,031	$7,030	$7,030		
Sale of services/vente de services	$20,250	$17,074	$20,000	$14,143	$22,350	$18,019	$22,950	$19,205	($3,745)	-16.32%
Other revenue own source/autres revenues propres sources	$2,150	$2,296	$900	$714	$900	$1,305	$820	$925	$105	12.80%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$11,279								
Conditional Transfer/transfers conditionnels				$14,147						
Other transfers/autres transferts						$38,598				
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$16,826	$16,827	$3,954	$3,954	$12,965	$12,965				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année							$21,860		($21,860)	-100.00%
TOTAL	$619,602	$627,853	$638,878	$646,823	$679,038	$713,870	$715,860	$735,181	$19,321	2.70%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$107,928	$99,439	$113,069	$104,021	$118,762	$110,116	$133,070	$137,159	$4,089	3.07%
Protective services/services de protection										
.....Police	$114,982	$114,982	$114,982	$113,950	$113,606	$113,606	$117,569	$120,210	$2,641	2.25%
.....Fire-operating/service d'incendie	$33,990	$34,517	$33,950	$34,765	$35,240	$36,082	$34,750	$35,137	$387	1.11%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/mesures d'urgence	$13,000	$359	$7,000		$7,000	$3,727	$5,000	$2,480	($2,520)	-50.40%
.....Other/autre	$19,772	$19,761	$20,200	$19,310	$18,121	$15,400	$3,850	$24,826	$20,976	544.83%
Transportation/transport	$138,302	$140,361	$145,533	$136,465	$156,749	$170,545	$154,202	$150,403	($3,799)	-2.46%
Environment health/hygiène	$71,097	$65,975	$68,897	$65,057	$72,450	$80,722	$83,500	$79,900	($3,600)	-4.31%
Public health/santé publique										
Enviroment development/urbanisme	$3,500	$2,634	$6,900	$5,462	$8,500	$7,472	$32,411	$16,125	($16,286)	-50.25%
Recreation & culture/loisirs & culture	$44,350	$46,435	$54,851	$59,500	$61,878	$60,505	$46,469	$45,716	($753)	-1.62%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$32,681	$33,057	$33,496	$27,868	$46,732	$48,489	$65,039	$79,502	$14,463	22.24%
.....Transfers/transferts		$17,368		$18,565		$30,929				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$3,723	$3,723	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$619,602	$614,888	$638,878	$624,963	$679,038	$717,593	$715,860	$735,181	$19,321	2.70%
SURPLUS/DEFICIT		$12,965		$21,860		($3,723)				
Debt cost ratio	5.27%		5.24%		6.88%		9.09%	10.81%		19.02%
Net Budget/budget net	$573,346		$606,994		$635,952		$663,200	$708,021	$44,821	6.76%
Unconditional grant/subvention inconditonnelle	$83,853		$83,853		$83,853		$75,468	$75,468		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$489,493		$523,141		$552,099		$587,732	$632,553	$44,821	7.63%
Municipal tax base/assiette fiscale	$42,758,050		$44,008,100		$46,373,850		$49,030,100	$52,841,500	$3,811,400	7.77%
Tax rate/taux de taxe	$1.1448		$1.1887		$1.1905		$1.1987	$1.1971	($0.0016)	-0.14%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex Corner POPULATION: 1,321 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$142,602	$143,758	$143,602	$144,966	$146,560	$146,831	$147,000	$149,000	$2,000	1.36%
Sale of Sewerage services/Tarif du service d'égout	$74,897	$75,096	$75,161	$75,593	$76,190	$76,545	$77,000	$78,000	$1,000	1.30%
Other sales of service/Autre ventes de service	$5,000		$5,000	$2,865	$5,000	$2,000	$5,000	$1,500	($3,500)	-70.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$2,700	$3,000	$2,348	$3,000	$1,528	$3,000	$1,150	($1,850)	-61.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$15,000		$3,000			$10,231				
Surplus from previous year/Excédents d'année précédente			$2,290	$2,290						
TOTAL	$280,499	$261,554	$272,053	$268,062	$270,750	$277,135	$272,000	$269,650	($2,350)	-0.86%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$48,036	$42,105	$50,658	$52,255	$53,397	$58,756	$53,335	$104,518	$51,183	95.97%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,570	$29,824	$35,486	$34,081	$32,109	$36,475	$34,800	$55,745	$20,945	60.19%
Water System Debt Charges/Service de la dette pour service d'eau	$82,808	$82,621	$84,818	$84,246	$75,398	$83,871	$77,289	$40,184	($37,105)	-48.01%
Sewer System Debt Charges/Service de la dette pour service d'égout	$94,415	$86,808	$86,031	$86,041	$94,586	$85,977	$94,879	$48,269	($46,610)	-49.13%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$11,826	$19,052	$4,300	$4,647	$4,500	$12,155	$2,500	$2,400	(+100)	-4.00%
Deficit from a previous year/Déficit d'une année précédente								$9,234	$9,234	100.00%
Other Fiscal services/Autres services financiers	$10,844	$8,843	$10,760	$9,262	$10,760	$9,135	$9,197	$9,300	$103	1.12%
TOTAL	$280,499	$269,253	$272,053	$270,532	$270,750	$286,369	$272,000	$269,650	($2,350)	-0.86%
SURPLUS/DEFICIT		($7,699)		($2,470)		($9,234)				
Water Rate:	$250.00		$250.00		$250.00		$250.00	$250.00		
Sewer Rate:	$132.00		$132.00		$132.00		$132.00	$132.00		
Combined Rate:	$382.00		$382.00		$382.00		$382.00	$382.00		

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tide Head POPULATION: 1,149 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$416,420	$416,420	$440,291	$440,291	$472,899	$472,899	$495,941	$530,354	$34,413	6.94%
Unconditional grant/subvention inconditonnelle	$83,919	$83,919	$83,919	$83,919	$83,919	$83,919	$75,527	$79,890	$4,363	5.78%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,020	$4,862	$2,320	$52,469	$1,300	$21,324	$1,175	$875	($300)	-25.53%
Other unconditional transfers/autres transf. Inconditionnels				$21,381						
Cond. transfers other sources/transf. cond. autres sources		$39,933			$10,093	$41,851				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$5,000	$8,134				
.....PILT adjustment/adjustement PTLI			$38		$21	$21	$157		($157)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$217	$216	$520	$520			$484	$600	$116	23.97%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$503,576	$545,350	$527,088	$598,580	$573,232	$628,148	$573,284	$611,719	$38,435	6.70%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$79,320	$87,094	$96,815	$109,154	$99,987	$107,091	$111,397	$129,743	$18,346	16.47%
Protective services/services de protection										
.....Police	$100,620	$100,620	$100,620	$99,266	$98,814	$98,814	$102,261	$104,559	$2,298	2.25%
.....Fire-operating/service d'incendie	$28,100	$37,744	$31,070	$31,524	$28,535	$42,223	$30,800	$31,825	$1,025	3.33%
.....Water cost/coût de l'eau	$6,798	$6,798	$13,485	$13,485	$20,200	$20,200	$19,678	$19,678		
.....Emergency measures/medures d'urgence				$341		$201	$840	$10,840	$10,000	1190.48%
.....Other/autre	$1,750	$1,698	$1,750	$1,620	$1,750	$2,619	$1,750	$1,750		
Transportation/transport	$103,881	$125,139	$106,186	$130,095	$105,376	$103,368	$110,970	$124,868	$13,898	12.52%
Environment health/hygiène	$49,394	$51,629	$54,859	$52,871	$60,430	$64,868	$62,794	$62,812	$18	0.03%
Public health/santé publique										
Enviroment development/urbanisme	$11,135	$17,766	$12,547	$38,274	$17,011	$25,930	$15,582	$16,148	$566	3.63%
Recreation & culture/loisirs & culture	$40,937	$43,062	$44,338	$44,567	$44,342	$59,235	$45,223	$45,929	$706	1.56%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$31,326	$31,340	$31,118	$31,067	$30,778	$30,783	$31,324	$18,970	($12,354)	-39.44%
.....Transfers/transferts	$50,315	$42,926	$34,300	$45,832	$65,543	$71,750	$40,665	$44,588	$3,923	9.65%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$9	$9	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$466	$466				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$503,576	$545,816	$527,088	$598,096	$573,232	$627,548	$573,284	$611,719	$38,435	6.70%
SURPLUS/DEFICIT		($466)		$484		$600				
Debt cost ratio	6.22%		5.90%		5.37%		5.46%	3.10%		-43.24%
Net Budget/budget net	$500,339		$524,210		$556,818		$571,468	$610,244	$38,776	6.79%
Unconditional grant/subvention inconditonnelle	$83,919		$83,919		$83,919		$75,527	$79,890	$4,363	5.78%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$416,420		$440,291		$472,899		$495,941	$530,354	$34,413	6.94%
Municipal tax base/assiette fiscale	$33,332,740		$34,397,751		$35,825,550		$36,845,463	$38,825,312	$1,979,849	5.37%
Tax rate/taux de taxe	$1.2493		$1.2800		$1.3200		$1.3460	$1.3660	$0.0200	1.49%

UTILITY BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Tide Head POPULATION: 1,149 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$99,804	$101,088	$103,471	$122,172	$109,179	$118,302	$119,166	$124,763	$5,597	4.70%
Sale of Sewerage services/Tarif du service d'égout	$25,210	$24,951	$29,121	$28,982	$35,531	$35,510	$42,161	$49,503	$7,342	17.41%
Other sales of service/Autre ventes de service				$200						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$6,798	$6,798	$13,485	$13,485	$20,200	$20,200	$19,678	$19,678		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,050	$3,157	$2,050	$1,148	$1,225	$1,925	$1,400	$1,650	$250	17.86%
Unconditional transfers/Transferts inconditionnel		$238,679		$1,510		$947				
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$966	$966	$807	$807	$815		$1,083	$1,464	$381	35.18%
TOTAL	$134,828	$375,639	$148,934	$168,304	$166,950	$176,884	$183,488	$197,058	$13,570	7.40%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$85,800	$84,193	$88,415	$93,188	$94,870	$101,747	$87,293	$85,762	($1,531)	-1.75%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$27,893	$27,107	$29,938	$48,791	$33,693	$40,970	$42,529	$43,094	$565	1.33%
Water System Debt Charges/Service de la dette pour service d'eau	$1,905	$1,999	$8,464	$8,404	$8,824	$8,825	$8,712	$8,365	($347)	-3.98%
Sewer System Debt Charges/Service de la dette pour service d'égout	$8,230	$8,277	$11,817	$11,787	$11,563	$11,563	$11,779	$11,105	($674)	-5.72%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$11,000	$254,878	$10,300	$5,051	$18,000	$12,315	$33,175	$48,732	$15,557	46.89%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$134,828	$376,454	$148,934	$167,221	$166,950	$175,420	$183,488	$197,058	$13,570	7.40%
SURPLUS/DEFICIT		($815)		$1,083		$1,464				
Water Rate:	$160.00		$165.00		$170.00		$175.00	$180.00	$5.00	2.86%
Sewer Rate:	$60.00		$70.00		$85.00		$100.00	$120.00	$20.00	20.00%
Combined Rate:	$220.00		$235.00		$255.00		$275.00	$300.00	$25.00	9.09%

BUDGET AND AUDIT INFORMATION - 2001/2005 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tracy POPULATION: 601 Group: F Status: Village/village	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2002 AUDIT VERIFIC.	2003 BUDGET BUDGET	2003 AUDIT VERIFIC.	2004 BUDGET BUDGET	2005 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	$160,895	$160,895	$163,423	$163,423	$184,539	$184,539	$198,568	$205,959	$7,391	3.72%
Unconditional grant/subvention inconditonnelle	$64,779	$64,779	$64,779	$64,779	$64,779	$64,779	$58,301	$66,748	$8,447	14.49%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments			$25,323	$25,323	$27,393	$30,456				
Sale of services/vente de services		$3,395		$2,974						
Other revenue own source/autres revenues propres sources	$13,910	$9,817	$9,300	$10,340	$9,260	$9,358	$8,955	$8,920	($35)	-0.39%
Other unconditional transfers/autres transf. inconditionnels		$11,837					$812		($812)	-100.00%
Cond. transfers other sources/transf. cond. autres sources				$5,929		$8,626				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$24	$24	$26	$26				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,072	$10,072	$4,544	$4,544	$357	$357	$1,523	$2,037	$514	33.75%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$249,656	$260,795	$267,393	$277,336	$286,354	$298,141	$268,159	$283,664	$15,505	5.78%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$44,618	$42,908	$57,785	$51,641	$53,853	$60,142	$59,595	$65,311	$5,716	9.59%
Protective services/services de protection										
.....Police	$52,030	$52,030	$52,030	$51,772	$51,686	$51,686	$53,489	$54,691	$1,202	2.25%
.....Fire-operating/service d'incendie	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
.....Water cost/coût de l'eau										
.....Emergency measures/mesures d'urgence										
.....Other/autre	$1,700	$2,324	$2,000	$1,759	$2,260	$2,306	$2,300	$2,300		
Transportation/transport	$98,508	$90,211	$86,920	$92,745	$98,245	$95,412	$93,411	$100,746	$7,335	7.85%
Environment health/hygiène	$19,500	$18,443	$43,834	$42,637	$45,510	$45,501	$24,864	$30,007	$5,143	20.68%
Public health/santé publique										
Enviroment development/urbanisme	$1,800	$1,896	$1,800	$1,800	$1,800	$1,800	$2,400	$2,400		
Recreation & culture/loisirs & culture	$14,000	$4,778	$5,524	$4,932	$15,500	$9,607	$14,600	$10,700	($3,900)	-26.71%
Fiscal services/services financiers										
.....Debt cost/coût de la dette										
.....Transfers/transferts		$30,348		$11,027		$12,150				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$9	$9	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$249,656	$260,438	$267,393	$275,813	$286,354	$296,104	$268,159	$283,664	$15,505	5.78%
SURPLUS/DEFICIT		$357		$1,523		$2,037				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$225,674		$228,202		$249,318		$256,869	$272,707	$15,838	6.17%
Unconditional grant/subvention inconditonnelle	$64,779		$64,779		$64,779		$58,301	$66,748	$8,447	14.49%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$160,895		$163,423		$184,539		$198,568	$205,959	$7,391	3.72%
Municipal tax base/assiette fiscale	$13,091,498		$13,297,200		$15,015,300		$15,476,345	$16,052,850	$576,505	3.73%
Tax rate/taux de taxe	$1.2290		$1.2290		$1.2290		$1.2830	$1.2830	$0.0000	